FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES 1984-1985

PREPARED BY STATISTICS CANADA
FOR THE
CANADIAN ASSOCIATION
OF
UNIVERSITY BUSINESS OFFICERS

CAUBO/ACPAU

CANADIAN ASSOCIATION OF UNIVERSITY BUSINESS OFFICERS/ASSOCIATION CANADIENNE DU PERSONNEL ADMINISTRATIF UNIVERSITAIRE

February 1986

Re: Financial Statistics of
Universities and Colleges, 1984-1985

Dear Colleague:

Enclosed are the tables for the fiscal year ending in 1985. The assistance of the Education, Culture and Tourism Division of Statistics Canada in compilation and editing is gratefully acknowledged.

Results have been compiled from submissions which have been prepared by member institutions in accordance with detailed GUIDELINES, copies of which are available at the respective university and college or from the CAUBO office. Readers of the statistics should also be aware of the limitations which are noted in the CAVEAT which follows this letter.

Any comments or queries on the attached reports are most welcome.

Sincerely yours,

Ken Clements

Kenneth Clements
Executive Director

KC/rg

151 SLATER, OTTAWA, ONTARIO, CANADA K1P 5N1 TELEPHONE: (613) 563-1236

On peut obtenir des exemplaires auprès du

Service des publications
Association des universités et collèges du Canada
151, rue Slater
Ottawa (Ontario) Canada

Prix: $25

1985

ISSN 0708-5168

ISBN 0-88876-091-4

FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES

CAVEAT

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programmes, organization, physical environment, management philosophy, and budgetary and accounting procedures. Interregional comparisons must also recognize differences such as various sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.

Financial Statistics of Universities and Colleges

1984-85

Table of Contents

A - List of Member Institutions

B - Statistical Tables

Part I - All Universities

Report 1.1 **Income** by Type and by Fund, (in $'000 and in %)

Report 1.2 **Expenditures** by Type and by Fund, (in $'000 and in %)

Report 1.3 **General Operating Expenditures** by Type and by Function, (in $'000 and in %)

Report 1.4 **Statement of Changes in Fund Balances** by Object and by Fund, **including Principal of Trust and Endowment,** (in $'000)

Part II - All Universities, By Province

Report 2.1A **Income** by Type, by Fund (in $'000)

Report 2.1B **Income** by Type, by Fund (in %)

Report 2.2A **Expenditures** by Type, by Fund (in $'000)

Report 2.2B **Expenditures** by Type, by Fund (in %)

Report 2.2C **Expenditures** by Fund and by University, **including Plant** (in $'000 and in %)

Report 2.3A **General Operating Expenditures** by Type, by Function (in $'000)

Report 2.3B **General Operating Expenditures** by Type, by Function (in %)

Report 2.3C **General Operating Expenditures** by Function and **by University** (in $'000)

Report 2.3D **General Operating Expenditures** by Function and by **University** (in %)

Report 2.4 **Statement of Changes in Fund Balances** by Object, by Fund, **including Principal of Trust and Endowment** (in $'000)

Part III - By University

Report 3.1 **Income** by Type, by Fund (in $'000 and in %)

Report 3.2 **Expenditures** by Type, by Fund (in $'000 and in %)

Report 3.3 **General Operating Expenditures** by Type, by Function (in $'000 and in %)

Report 3.4 **Statement of Changes in Fund Balances,** by Object, by Fund, including **Principal of Trust and Endowment** (in $'000)

Part IV - All Universities, By Region

Report 4.1 **Income** by Type, by Fund (in $'000 and in %)

Report 4.2 **Expenditures** by Type, by Fund (in $'000 and in %)

Report 4.3 **General Operating Expenditures** by Type, by Function (in $'000 and in %)

Report 4.4 **Statement of Changes in Fund Balances,** by Object, by Fund, **including Principal of Trust and Endowment** (in $'000)

LIST OF MEMBER INSTITUTIONS 1984-85

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDING	
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
NEWFOUNDLAND												
MEMORIAL UNIVERSITY	30					1			1		3	31
PRINCE EDWARD ISLAND												
UNIV OF PRINCE EDWARD ISLAND	184			1			1				4	30
NOVA SCOTIA												
ACADIA DIVINITY COLLEGE	218		1				1				3	31
ACADIA UNIVERSITY	221				1			1			3	31
UNIV. COLLEGE OF CAPE BRETON	224			1			1				3	31
DALHOUSIE UNIVERSITY	232					1			1		3	31
UNIVERSITY OF KING'S COLLEGE	242		1				1				3	31
MOUNT ST VINCENT UNIVERSITY	250			1				1			3	31
N.S. AGRICULTURAL COLLEGE	254		1				1				3	31
N.S. COLLEGE OF ART & DESIGN	260		1				1				3	31
UNIVERSITE STE ANNE	272		1				1				3	31
ST FRANCIS XAVIER UNIVERSITY	278				1			1			3	31
SAINT MARY'S UNIVERSITY	288				1			1			3	31
TECHNICAL UNIVERSITY OF N.S.	293			1			1				3	31
NEW BRUNSWICK												
UNIVERSITE DE MONCTON	334				1				1		4	30
MOUNT ALLISON UNIVERSITY	342				1		1				4	30
UNIVERSITY OF NEW-BRUNSWICK	352					1			1		4	30
ST THOMAS UNIVERSITY	358		1				1				4	30
QUEBEC												
INSTITUT ARMAND-FRAPPIER	405				1		1				5	31
BISHOP'S UNIVERSITY	407			1			1				6	30
UNIVERSITE CONCORDIA	418					1				1	5	31
HAUTES ETUDES COMMERCIALES	424				1			1			5	31
ECOLE NATIONALE D'ADMIN. PUB.	430			1			1				5	31
ECOLE POLYTECHNIQUE	434				1				1		5	31
ECOLE DE TECHNOLOGIE SUP.	438				1		1				5	31
UNIVERSITE LAVAL	446					1				1	5	31
MCGILL UNIVERSITY	454					1				1	5	31
UNIVERSITE DE MONTREAL	460					1				1	5	31
UNIV. DU QUE. A CHICOUTIMI	470				1			1			5	31
UNIV. DU QUE. A HULL	471			1				1			5	31
UNIV. DU QUE. A MONTREAL	473					1				1	5	31

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1984-85

PROVINCE AND INSTITUTION	INSTITU-TION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDING	
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
QUEBEC												
UNIV. DU QUE. A RIMOUSKI	476				1			1			5	31
UNIV. DU QUE. A STE-FOY	479			1							5	31
UNIV. DU QUE. A TROIS-RIVIERES	482				1				1		5	31
UNIVERSITE DE SHERBROOKE	486					1			1		5	31
ONTARIO												
ALGOMA UNIVERSITY	505		1				1				4	30
BRESCIA COLLEGE	506		1				1				4	30
BROCK UNIVERSITY	510				1				1		4	30
CARLETON UNIVERSITY	516					1			1		4	30
UNIVERSITY OF GUELPH	520					1			1		4	30
LE COLLEGE UNIV. DE HEARST	523		1				1				4	30
HUNTINGTON UNIVERSITY	526		1				1				4	30
HURON COLLEGE	528		1				1				4	30
KING'S COLLEGE	533		1				1				4	30
LAKEHEAD UNIVERSITY	538				1				1		4	30
LAURENTIAN UNIVERSITY	540				1			1			4	30
MCMASTER UNIVERSITY	544					1			1		4	30
NIPISSING UNIVERSITY COLLEGE	548		1				1				4	30
ONT. INST. FOR STUDIES IN EDUC	550				1		1				4	30
UNIVERSITY OF OTTAWA	555					1				1	4	30
QUEEN'S UNIVERSITY	558					1			1		4	30
REDEEMER COLLEGE	560		1				1				6	30
ROYAL MILITARY COLLEGE	562	O										
RYERSON POLYTECHNICAL INST.	565					1			1		3	31
UNIV OF ST MICHAEL'S COLLEGE	569		1				1				4	30
UNIVERSITE SAINT PAUL	571		1				1				4	30
ST PETER'S SEMINARY	573		1				1				4	30
UNIVERSITY OF SUDBURY	577		1				1				4	30
UNIVERSITY OF TORONTO	580					1				1	4	30
TRENT UNIVERSITY	583				1			1			4	30
UNIVERSITY OF TRINITY COLLEGE	585		1				1				4	30
VICTORIA UNIVERSITY	588			1			1				5	31
UNIVERSITY OF WATERLOO	590					1				1	4	30
UNIV. OF WESTERN ONTARIO	592					1				1	4	30
WILFRID LAURIER UNIVERSITY	594				1				1		4	30

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1984-85

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDING	
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
ONTARIO												
UNIVERSITY OF WINDSOR	596					1			1		4	30
YORK UNIVERSITY	598					1				1	4	30
MANITOBA												
BRANDON UNIVERSITY	614				1		1				3	31
UNIVERSITY OF MANITOBA	630					1				1	3	31
COLLEGE DE SAINT BONIFACE	652		1				1				3	31
ST. JOHN'S COLLEGE	660	630									3	31
ST. PAUL'S COLLEGE	668		1								3	31
UNIVERSITY OF WINNIPEG	688				1				1		3	31
SASKATCHEWAN												
CAMPION COLLEGE	722		1				1				4	30
LUTHER COLLEGE	735		1				1				6	30
UNIVERSITY OF REGINA	752				1				1		4	30
ST THOMAS MORE COLLEGE	760		1				1				4	30
UNIVERSITY OF SASKATCHEWAN	766					1			1		4	30
ALBERTA												
UNIVERSITY OF ALBERTA	804					1				1	3	31
ATHABASCA UNIVERSITY	810				1		1				3	31
UNIVERSITY OF CALGARY	830					1				1	3	31
UNIVERSITY OF LETHBRIDGE	858				1			1			3	31
BRITISH COLUMBIA												
UNIVERSITY OF BRITISH COLUMBIA	918					1				1	3	31
SIMON FRASER UNIVERSITY	968					1			1		3	31
UNIVERSITY OF VICTORIA	986					1			1		3	31
CANADA TOTAL			24	9	23	27	35	11	21	14		

* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.
IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPOT THIS YEAR.

FINANCIAL STATISTICS OF THE UNIVERSITY OF TORONTO COMPRISE $11,543,000 ALSO REPORTED BY ITS AFFILIATED INSTITUTIONS. THIS AMOUNT IS ELIMINATED HOWEVER WHEN PRODUCING SUMMARY TABLES.

FINANCIAL STATISTICS OF ST. PAUL'S COLLEGE ARE SHOWN BOTH SEPARATELY AND WITH THE UNIVERSITY OF MANITOBA IN SECTION III OF THIS REPORT. HOWEVER, IN THE SUMMARY TABLES, STATISTICS FOR ST. PAUL'S COLLEGE ARE ELIMINATED.

INCOME BY TYPE AND BY FUND, ALL UNIVERSITIES — REPORT 1.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	1573	0.0	756	0.3	30519	3.6	-	-	2	0.0	32850	0.5
HEALTH AND WELFARE CANADA.....	114	.0	987	.4	16654	1.9	-	-	-	-	17755	.3
NAT. SCI. & ENG. RESEARCH COU.....	59	.0	4164	1.6	249763	29.2	-	-	99	.0	254085	4.2
MEDICAL RESEARCH COUNCIL.....	-	-	395	.1	134288	15.7	-	-	-	-	134683	2.2
OTHER GRANTS.....	7442	.2	23437	8.9	85010	9.9	-	-	3752	1.1	119641	2.0
TOTAL FED. GOVT. GRANTS.....	9188	.2	29739	11.3	516234	60.3	-	-	3853	1.2	559014	9.2
PROVINCIAL GOV'T. GRANTS.....	3336964	80.7	35621	13.5	156335	18.2	857	0.2	225818	68.2	3755595	61.9
MUNICIPAL GOV'T. GRANTS.....	768	.0	128	.0	321	.0	-	-	48	.0	1265	.0
FOREIGN GOV'T. GRANTS.....	600	.0	423	.2	11025	1.3	-	-	38	.0	12086	.2
TOTAL GOVT. GRANTS.....	3347520	81.0	65911	25.0	683915	79.8	857	.2	229757	69.4	4327960	71.3
FEES												
CREDIT COURSES.....	582298	14.1	365	.1	-	-	-	-	-	-	582663	9.6
NON-CREDIT COURSES.....	51437	1.2	150	.1	-	-	-	-	-	-	51587	.8
MISCELLANEOUS FEES.....	38799	.9	4776	1.8	-	-	-	-	-	-	43575	.7
TOTAL FEES.....	672534	16.3	5291	2.0	-	-	-	-	-	-	677825	11.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	15521	.4	128730	48.8	149841	17.5	610	.1	38170	11.5	332872	5.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	482447	99.5	-	-	482447	7.9
INVESTMENT INCOME.....	60790	1.5	98716	37.5	6615	.8	1204	.2	10475	3.2	177800	2.9
MISCELLANEOUS INCOME.....	27160	.7	14217	5.4	7128	.8	4444	.9	19852	6.0	72801	1.2
SUB-TOTAL.....	4123525	99.7	312865	118.7	847499	98.9	489562	100.9	298254	90.1	6071705	100.0
INTERFUND TRANSFERS.....	11725	.3	-49312	-18.7	9307	1.1	-4504	-.9	32784	9.9	-	-
TOTAL.....	4135250	100.0	263553	100.0	856806	100.0	485058	100.0	331038	100.0	6071705	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE AND BY FUND, ALL UNIVERSITIES — REPORT 1.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1657528	39.6	22689	11.4	79980	9.7	-	-	-	-	1760197	29.1
OTHER INSTRUCTION & RESEARCH	149059	3.6	16152	8.1	176925	21.5	-	-	-	-	342136	5.7
OTHER SALARIES & WAGES	1218748	29.1	36342	18.2	173500	21.0	135005	28.2	-	-	1563595	25.9
FRINGE BENEFITS	365748	8.7	6838	3.4	31749	3.8	15109	3.2	-	-	419444	6.9
TOTAL SALARIES & BENEFITS	3391083	81.0	82021	41.0	462154	56.0	150114	31.3	-	-	4085372	67.6
TRAVEL	63901	1.5	14374	7.2	53781	6.5	2579	.5	-	-	134635	2.2
LIBRARY ACQUISITIONS	82429	2.0	1661	.8	2300	.3	-	-	4347	1.2	90737	1.5
OPERATIONAL SUPPLIES & EXPENSES	263782	6.3	34982	17.5	160308	19.4	40054	8.4	-	-	499126	8.3
FURNITURE AND EQUIPMENT												
PURCHASE	84926	2.0	14741	7.4	113835	13.8	8055	1.7	113734	32.0	335291	5.5
RENTAL & MAIN	51682	1.2	1406	.7	5767	.7	5687	1.2	7	.0	64549	1.1
UTILITIES	166264	4.0	199	.1	2708	.3	26752	5.6	-	-	195923	3.2
RENOVATIONS & ALTERATIONS	39632	.9	984	.5	2567	.3	9219	1.9	39972	11.3	92374	1.5
SPACE RENTAL	28683	.7	566	.3	423	.1	2047	.4	2	.0	31721	.5
SCHOLAR., BURSARIES & PRIZES	37180	.9	41701	20.9	8496	1.0	-	-	-	-	87377	1.4
EXTERNALLY CONTRACTED SERVICES	70529	1.7	783	.4	1716	.2	39896	8.3	-	-	112924	1.9
PROFESSIONAL FEES	20656	.5	2376	1.2	7886	1.0	832	.2	-	-	31750	.5
INSURANCE	6532	.2	28	.0	-	-	603	.1	-	-	7163	.1
PROPERTY TAXES	12038	.3	-	-	-	-	2200	.5	-	-	14238	.2
INSTITUTIONAL MEMBERSHIP FEES	12822	.3	1638	.8	3268	.4	277	.1	-	-	18005	.3
COST OF GOODS SOLD	-	-	-	-	-	-	156371	32.6	-	-	156371	2.6
DEBT REPAYMENTS	11790	.3	-	-	-	-	24601	5.1	33627	9.5	70018	1.2
BUILDINGS	3602	.1	3	.0	30	.0	374	.1	153336	43.2	157345	2.6
LAND & SITE SERVICES	356	.0	-	-	-	-	101	.0	10535	3.0	10992	.2
SUB-TOTAL	4347887	103.9	197463	98.8	825239	100.1	469762	98.0	355560	100.1	6195911	102.5
INTERNAL COST RECOVERIES	-19104	-.5	2360	1.2	7356	.9	9650	2.0	-262	-.1	-	-
EXTERNAL COST RECOVERIES	-142358	-3.4	-	-	-7772	-.9	-	-	-	-	-150130	-2.5
TOTAL	4186425	100.0	199823	100.0	824823	100.0	479412	100.0	355298	100.0	6045781	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE AND BY FUNCTION, ALL UNIVERSITIES REPORT 1.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE \ FUNCTION	INSTRUCTION AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1638892	61.4	18636	22.5	-	-	-	-	-	-	-	-	-	-	1657528	39.6
OTHER INSTR & RES.	141283	5.3	7776	9.4	-	-	-	-	-	-	-	-	-	-	149059	3.6
OTHER SAL. & WAGES..	446779	16.7	26476	32.0	160081	57.4	76592	54.1	229266	66.5	214436	38.8	65118	56.3	1218748	29.1
FRINGE BENEFITS.....	261980	9.8	5094	6.1	20099	7.2	9620	6.8	33471	9.7	28346	5.1	7138	6.2	365748	8.7
TOTAL SAL & BEN.	2488934	93.2	57982	70.0	180180	64.6	86212	60.9	262737	76.2	242782	43.9	72256	62.4	3391083	81.0
TRAVEL.....	38239	1.4	7698	9.3	766	.3	1004	.7	9937	2.9	1610	.3	4647	4.0	63901	1.5
LIBRARY ACQUISITIONS	-	-	-	-	82429	29.6	-	-	-	-	-	-	-	-	82429	2.0
OPER. SUPP. & EXPEN.	124879	4.7	16764	20.2	9804	3.5	13741	9.7	45670	13.2	38595	7.0	14329	12.4	263782	6.3
FURNITURE & EQUIP.																
PURCHASE.....	40856	1.5	1313	1.6	3358	1.2	24688	17.4	6523	1.9	6094	1.1	2094	1.8	84926	2.0
RENTAL & MAIN.....	10920	.4	676	.8	3022	1.1	26588	18.8	3769	1.1	5911	1.1	796	.7	51682	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	166264	30.1	-	-	166264	4.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	39632	7.2	-	-	39632	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	28683	5.2	-	-	28683	.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	37180	32.1	37180	.9
EXT. CONTRACTED SERV	19274	.7	1074	1.3	1356	.5	3529	2.5	3359	1.0	40193	7.3	1744	1.5	70529	1.7
PROFESSIONAL FEES...	5070	.2	2411	2.9	364	.1	474	.3	10724	3.1	879	.2	734	.6	20656	.5
INSURANCE.....	-	-	-	-	-	-	-	-	1842	.5	4690	.8	-	-	6532	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	12038	2.2	-	-	12038	.3
INSTIT. MEMBRSP FEES	2677	.1	70	.1	619	.2	837	.6	7944	2.3	34	.0	641	.6	12822	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	11230	3.3	560	.1	-	-	11790	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	3602	.7	-	-	3602	.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	356	.1	-	-	356	.0
SUB-TOTAL.....	2730849	102.3	87988	106.2	281898	101.1	157073	111.0	363735	105.5	591923	107.1	134421	116.2	4347887	103.9
INTERNAL COST RECOV.	-389	.0	1376	1.7	14	.0	-2286	-1.6	-8086	-2.3	-10184	-1.8	451	.4	-19104	-.5
EXTERNAL COST RECOV.	-60201	-2.3	-6506	-7.9	-3201	-1.1	-13286	-9.4	-10956	-3.2	-29047	-5.3	-19161	-16.6	-142358	-3.4
TOTAL.....	2670259	100.0	82858	100.0	278711	100.0	141501	100.0	344693	100.0	552692	100.0	115711	100.0	4186425	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT AND BY FUND, INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

REPORT 1.4

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 1.1)	4135250	263553	856806	485058	331038	6071705	-
EXPENDITURES (REPORT 1.2)	4186425	199823	824823	479412	355298	6045781	-
SUB-TOTAL	-51175	63730	31983	5646	-24260	25924	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	60617	298295	259418	10560	51851	680741	747345
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	7314	1484	205	69	-172	8900	130
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	13893	-31872	-309	14707	7336	3755	-3755
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	31	31	22670
PLUS							
BORROWING - PLANT FUNDS	-	-	-	57	81952	82009	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	58813
LESS							
PRINCIPAL OF DEBT REPAYMENTS	4226	443	40	220	26861	31790	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	26423	331194	291257	30819	89877	769570	825203

* MAY INCLUDE OTHER TRANSFERS.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.1 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	1468	-	7	55	28	15	-	-	1573
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	114	-	-	-	-	114
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	20	39	-	-	-	59
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	65	1012	-	2541	2499	185	332	-	808	7442
TOTAL FED. GOVT. GRANTS.....	-	65	2480	-	2548	2688	252	347	-	808	9188
PROVINCIAL GOV'T. GRANTS.....	79774	10421	146694	90640	865999	1194691	156331	140553	362039	289822	3336964
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	174	389	158	15	-	31	768
FOREIGN GOV'T. GRANTS.....	-	-	32	-	294	269	-	-	-	5	600
TOTAL GOVT. GRANTS.....	79774	10486	149206	90640	869015	1198037	156741	140916	362039	290666	3347520
FEES											
CREDIT COURSES.....	11223	2480	35645	21456	79257	290439	24731	21635	43305	52127	582298
NON-CREDIT COURSES.....	675	23	2590	1021	7176	20119	2155	1919	8575	7184	51437
MISCELLANEOUS FEES.....	271	58	1486	61	13087	20164	347	707	1751	867	38799
TOTAL FEES.....	12169	2561	39721	22538	99520	330722	27233	24261	53631	60178	672534
BEQUESTS, DON. & NON-GOVT. GRANTS	978	189	1780	203	6774	5035	44	459	5	54	15521
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1229	-	1048	1213	9692	28939	4137	2994	4495	7073	60790
MISCELLANEOUS INCOME.....	430	79	1159	918	7470	13666	591	918	372	1557	27160
SUB-TOTAL.....	94580	13315	192884	115512	992471	1576399	188746	169548	420542	359528	4123525
INTERFUND TRANSFERS.....	-53	228	6333	1033	-3385	175	1194	700	7059	-1559	11725
TOTAL.....	94527	13543	199217	116545	989086	1576574	189940	170248	427601	357969	4135250

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES — REPORT 2.1 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	1	-	299	44	9	85	318	756
HEALTH AND WELFARE CANADA.....	-	-	-	23	-	815	-	-	140	9	987
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	27	3229	327	-	-	581	-	4164
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	317	-	-	-	78	395
OTHER GRANTS.....	-	-	3670	1861	2249	6254	3659	1472	2165	2107	23437
TOTAL FED. GOVT. GRANTS.....	-	-	3670	1912	5478	8012	3703	1481	2971	2512	29739
PROVINCIAL GOV'T. GRANTS.....	-	-	402	443	1733	4505	8634	5276	7858	6770	35621
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	88	40	128
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	32	-	-	347	44	423
TOTAL GOVT. GRANTS.....	-	-	4072	2355	7211	12549	12337	6757	11264	9366	65911
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	27	-	-	338	365
NON-CREDIT COURSES.....	-	-	-	-	27	-	-	3	-	120	150
MISCELLANEOUS FEES.....	-	-	-	-	20	-	-	-	-	4756	4776
TOTAL FEES.....	-	-	-	-	47	-	27	3	-	5214	5291
BEQUESTS, DON. & NON-GOVT. GRANTS	-	147	6286	1122	16769	66639	6389	13713	16145	1520	128730
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	320	11585	6563	12572	36856	2571	3791	13699	10759	98716
MISCELLANEOUS INCOME.....	-	-	4653	307	1629	4357	22	155	589	2505	14217
SUB-TOTAL.....	-	467	26596	10347	38228	120401	21346	24419	41697	29364	312865
INTERFUND TRANSFERS.....	-	-176	-6093	-3951	-5153	-24379	-1632	147	-7303	-772	-49312
TOTAL.....	-	291	20503	6396	33075	96022	19714	24566	34394	28592	263553

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES — REPORT 2.1 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	454	144	942	417	8529	13621	1050	325	1553	3484	30519
HEALTH AND WELFARE CANADA.....	-	-	467	180	3956	7160	1542	814	1080	1455	16654
NAT. SCI. & ENG. RESEARCH COU..	5349	152	9956	4250	48340	108941	8575	11798	22409	29993	249763
MEDICAL RESEARCH COUNCIL.....	2096	-	5376	-	39225	50531	8424	3773	11780	13083	134288
OTHER GRANTS.....	2544	126	5962	3528	18799	31655	5601	3645	3683	9467	85010
TOTAL FED. GOVT. GRANTS.....	10443	422	22703	8375	118849	211908	25192	20355	40505	57482	516234
PROVINCIAL GOV'T. GRANTS.....	780	-	714	809	48668	41323	3919	5778	48216	6128	156335
MUNICIPAL GOV'T. GRANTS.....	-	-	5	-	-	207	3	-	77	29	321
FOREIGN GOV'T. GRANTS.....	-	-	640	-	1572	6504	558	-	302	1449	11025
TOTAL GOVT. GRANTS.....	11223	422	24062	9184	169089	259942	29672	26133	89100	65088	683915
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	4872	7	2504	363	34985	72425	7707	1647	11862	13469	149841
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	14	-	3497	3026	-	-	78	-	6615
MISCELLANEOUS INCOME.....	-	136	78	2212	3456	983	-	-	5	258	7128
SUB-TOTAL.....	16095	565	26658	11759	211027	336376	37379	27780	101045	78815	847499
INTERFUND TRANSFERS.....	-	-	133	-1247	743	9780	-437	-	408	-73	9307
TOTAL.....	16095	565	26791	10512	211770	346156	36942	27780	101453	78742	856806

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.1 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	138	-	3	491	8	217	-	-	-	857
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	138	-	3	491	8	217	-	-	-	857
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	12	-	-	598	-	-	-	-	610
SALE OF SERVICES AND PRODUCTS....	4688	2187	32005	17272	71994	221769	20182	17941	52224	42185	482447
INVESTMENT INCOME.....	-	-	-	-	199	477	-	138	-	390	1204
MISCELLANEOUS INCOME.....	-	-	-	-	3564	880	-	-	-	-	4444
SUB-TOTAL.....	4688	2325	32017	17275	76248	223732	20399	18079	52224	42575	489562
INTERFUND TRANSFERS.....	53	-52	-1301	-572	238	-735	374	-286	-516	-1707	-4504
TOTAL.....	4741	2273	30716	16703	76486	222997	20773	17793	51708	40868	485058

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.1 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PLANT

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	2	-	-	-	-	-	2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	99	-	-	-	-	-	99
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	8	324	488	317	2611	4	3752
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	109	324	488	317	2611	4	3853
PROVINCIAL GOV'T. GRANTS.....	-	205	2067	2550	59447	28618	13294	11697	93591	14349	225818
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	18	-	30	-	-	-	48
FOREIGN GOV'T. GRANTS.....	-	-	-	-	38	-	-	-	-	-	38
TOTAL GOVT. GRANTS.....	-	205	2067	2550	59612	28942	13812	12014	96202	14353	229757
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	106	1680	432	5443	7007	180	-	16326	6996	38170
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	211	235	290	2822	-	1044	4368	1505	10475
MISCELLANEOUS INCOME.....	-	-	2339	59	8461	7056	133	91	1621	92	19852
SUB-TOTAL.....	-	311	6297	3276	73806	45827	14125	13149	118517	22946	298254
INTERFUND TRANSFERS.....	-	-	928	4737	7557	15159	501	-561	352	4111	32784
TOTAL.....	-	311	7225	8013	81363	60986	14626	12588	118869	27057	331038

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	454	144	2410	418	8538	13975	1122	349	1638	3802	32850
HEALTH AND WELFARE CANADA.....	-	-	467	203	3956	8089	1542	814	1220	1464	17755
NAT. SCI. & ENG. RESEARCH COU..	5349	152	9956	4277	51668	109288	8614	11798	22990	29993	254085
MEDICAL RESEARCH COUNCIL.....	2096	-	5376	-	39225	50848	8424	3773	11780	13161	134683
OTHER GRANTS.....	2544	191	10644	5389	23597	40732	9933	5766	8459	12386	119641
TOTAL FED. GOVT. GRANTS.....	10443	487	28853	10287	126984	222932	29635	22500	46087	60806	559014
PROVINCIAL GOV'T. GRANTS.....	80554	10764	149877	94445	976338	1269145	182395	163304	511704	317069	3755595
MUNICIPAL GOV'T. GRANTS.....	-	-	5	-	192	596	191	16	165	100	1265
FOREIGN GOV'T. GRANTS.....	-	-	672	-	1904	6805	558	-	649	1498	12086
TOTAL GOVT. GRANTS.....	90997	11251	179407	104732	1105418	1499478	212779	185820	558605	379473	4327960
FEES											
CREDIT COURSES.....	11223	2480	35645	21456	79257	290439	24758	21635	43305	52465	582663
NON-CREDIT COURSES.....	675	23	2590	1021	7203	20119	2155	1922	8575	7304	51587
MISCELLANEOUS FEES.....	271	58	1486	61	13107	20164	347	707	1751	5623	43575
TOTAL FEES.....	12169	2561	39721	22538	99567	330722	27260	24264	53631	65392	677825
BEQUESTS, DON. & NON-GOVT. GRANTS	5850	449	12262	2120	63971	151704	14320	15819	44338	22039	332872
SALE OF SERVICES AND PRODUCTS....	4688	2187	32005	17272	71994	221769	20182	17941	52224	42185	482447
INVESTMENT INCOME.....	1229	320	12828	8011	26250	72120	6708	7967	22640	19727	177800
MISCELLANEOUS INCOME.....	430	215	8229	3496	24580	26942	746	1164	2587	4412	72801
SUB-TOTAL.....	115363	16983	284452	158169	1391780	2302735	281995	252975	734025	533228	6071705
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	115363	16983	284452	158169	1391780	2302735	281995	252975	734025	533228	6071705

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES — REPORT 2.1 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

GENERAL OPERATING

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	0.7	-	0.0	0.0	0.0	0.0	-	-	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	.0	-	-	-	-	.0
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	.0	.0	-	-	-	.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	0.5	.5	-	.3	.2	.1	.2	-	0.2	.2
TOTAL FED. GOVT. GRANTS.....	-	.5	1.2	-	.3	.2	.1	.2	-	.2	.2
PROVINCIAL GOV'T. GRANTS.....	84.4	76.9	73.6	77.8	87.6	75.8	82.3	82.6	84.7	81.0	80.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	.0	.0	.1	.0	-	.0	.0
FOREIGN GOV'T. GRANTS.....	-	-	.0	-	.0	.0	-	-	-	.0	.0
TOTAL GOVT. GRANTS.....	84.4	77.4	74.9	77.8	87.9	76.0	82.5	82.8	84.7	81.2	81.0
FEES											
CREDIT COURSES.....	11.9	18.3	17.9	18.4	8.0	18.4	13.0	12.7	10.1	14.6	14.1
NON-CREDIT COURSES.....	.7	.2	1.3	.9	.7	1.3	1.1	1.1	2.0	2.0	1.2
MISCELLANEOUS FEES.....	.3	.4	.7	.1	1.3	1.3	.2	.4	.4	.2	.9
TOTAL FEES.....	12.9	18.9	19.9	19.3	10.1	21.0	14.3	14.3	12.5	16.8	16.3
BEQUESTS, DON. & NON-GOVT. GRANTS	1.0	1.4	.9	.2	.7	.3	.0	.3	.0	.0	.4
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1.3	-	.5	1.0	1.0	1.8	2.2	1.8	1.1	2.0	1.5
MISCELLANEOUS INCOME.....	.5	.6	.6	.8	.8	.9	.3	.5	.1	.4	.7
SUB-TOTAL.....	100.1	98.3	96.8	99.1	100.3	100.0	99.4	99.6	98.3	100.4	99.7
INTERFUND TRANSFERS.....	-.1	1.7	3.2	.9	-.3	.0	.6	.4	1.7	-.4	.3
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	0.0	-	0.3	0.2	0.0	0.2	1.1	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	.4	-	.8	-	-	.4	.0	.4
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	.4	9.8	.3	-	-	1.7	-	1.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	.3	-	-	-	.3	.1
OTHER GRANTS.....	-	-	17.9	29.1	6.8	6.5	18.6	6.0	6.3	7.4	8.9
TOTAL FED. GOVT. GRANTS.....	-	-	17.9	29.9	16.6	8.3	18.8	6.0	8.6	8.8	11.3
PROVINCIAL GOV'T. GRANTS.....	-	-	2.0	6.9	5.2	4.7	43.8	21.5	22.8	23.7	13.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	.3	.1	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	.0	-	-	1.0	.2	.2
TOTAL GOVT. GRANTS.....	-	-	19.9	36.8	21.8	13.1	62.6	27.5	32.7	32.8	25.0
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	.1	-	-	1.2	.1
NON-CREDIT COURSES.....	-	-	-	-	.1	-	-	.0	-	.4	.1
MISCELLANEOUS FEES.....	-	-	-	-	.1	-	-	-	-	16.6	1.8
TOTAL FEES.....	-	-	-	-	.1	-	.1	.0	-	18.2	2.0
BEQUESTS, DON. & NON-GOVT. GRANTS	-	50.5	30.7	17.5	50.7	69.4	32.4	55.8	46.9	5.3	48.8
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	110.0	56.5	102.6	38.0	38.4	13.0	15.4	39.8	37.6	37.5
MISCELLANEOUS INCOME.....	-	-	'22.7	4.8	4.9	4.5	.1	.6	1.7	8.8	5.4
SUB-TOTAL.....	-	160.5	129.7	161.8	115.6	125.4	108.3	99.4	121.2	102.7	118.7
INTERFUND TRANSFERS.....	-	-60.5	-29.7	-61.8	-15.6	-25.4	-8.3	.6	-21.2	-2.7	-18.7
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES — REPORT 2.1 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

SPONSORED RESEARCH

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	2.8	25.5	3.5	4.0	4.0	3.9	2.8	1.2	1.5	4.4	3.6
HEALTH AND WELFARE CANADA.....	-	-	1.7	1.7	1.9	2.1	4.2	2.9	1.1	1.8	1.9
NAT. SCI. & ENG. RESEARCH COU..	33.2	26.9	37.2	40.4	22.8	31.5	23.2	42.5	22.1	38.1	29.2
MEDICAL RESEARCH COUNCIL.....	13.0	-	20.1	-	18.5	14.6	22.8	13.6	11.6	16.6	15.7
OTHER GRANTS.....	15.8	22.3	22.3	33.6	8.9	9.1	15.2	13.1	3.6	12.0	9.9
TOTAL FED. GOVT. GRANTS.....	64.9	74.7	84.7	79.7	56.1	61.2	68.2	73.3	39.9	73.0	60.3
PROVINCIAL GOV'T. GRANTS.....	4.8	-	2.7	7.7	23.0	11.9	10.6	20.8	47.5	7.8	18.2
MUNICIPAL GOV'T. GRANTS.....	-	-	.0	-	-	.1	.0	-	.1	.0	.0
FOREIGN GOV'T. GRANTS.....	-	-	2.4	-	.7	1.9	1.5	-	.3	1.8	1.3
TOTAL GOVT. GRANTS.....	69.7	74.7	89.8	87.4	79.8	75.1	80.3	94.1	87.8	82.7	79.8
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	30.3	1.2	9.3	3.5	16.5	20.9	20.9	5.9	11.7	17.1	17.5
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	.1	-	1.7	.9	-	-	.1	-	.8
MISCELLANEOUS INCOME.....	-	24.1	.3	21.0	1.6	.3	-	-	.0	.3	.8
SUB-TOTAL.....	100.0	100.0	99.5	111.9	99.6	97.2	101.2	100.0	99.6	100.1	98.9
INTERFUND TRANSFERS.....	-	-	.5	-11.9	.4	2.8	-1.2	-	.4	-.1	1.1
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.1 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	6.1	-	0.0	0.6	0.0	1.0	-	-	-	0.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	6.1	-	.0	.6	.0	1.0	-	-	-	.2
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	0.0	-	-	.3	-	-	-	-	.1
SALE OF SERVICES AND PRODUCTS....	98.9	96.2	104.2	103.4	94.1	99.4	97.2	100.8	101.0	103.2	99.5
INVESTMENT INCOME.....	-	-	-	-	.3	.2	-	.8	-	1.0	.2
MISCELLANEOUS INCOME.....	-	-	-	-	4.7	.4	-	-	-	-	.9
SUB-TOTAL.....	98.9	102.3	104.2	103.4	99.7	100.3	98.2	101.6	101.0	104.2	100.9
INTERFUND TRANSFERS.....	1.1	-2.3	-4.2	-3.4	.3	-.3	1.8	-1.6	-1.0	-4.2	-.9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES — REPORT 2.1 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PLANT

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	0.0	-	-	-	-	-	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	.1	-	-	-	-	-	.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	.0	0.5	3.3	2.5	2.2	0.0	1.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	.1	.5	3.3	2.5	2.2	.0	1.2
PROVINCIAL GOV'T. GRANTS.....	-	65.9	28.6	31.8	73.1	46.9	90.9	92.9	78.7	53.0	68.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	.0	-	.2	-	-	-	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	.0	-	-	-	-	-	.0
TOTAL GOVT. GRANTS.....	-	65.9	28.6	31.8	73.3	47.5	94.4	95.4	80.9	53.0	69.4
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	34.1	23.3	5.4	6.7	11.5	1.2	-	13.7	25.9	11.5
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	2.9	2.9	.4	4.6	-	8.3	3.7	5.6	3.2
MISCELLANEOUS INCOME.....	-	-	32.4	.7	10.4	11.6	.9	.7	1.4	.3	6.0
SUB-TOTAL.....	-	100.0	87.2	40.9	90.7	75.1	96.6	104.5	99.7	84.8	90.1
INTERFUND TRANSFERS.....	-	-	12.8	59.1	9.3	24.9	3.4	-4.5	.3	15.2	9.9
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

TOTAL FUNDS

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	0.4	0.8	0.8	0.3	0.6	0.6	0.4	0.1	0.2	0.7	0.5
HEALTH AND WELFARE CANADA.....	-	-	.2	.1	.3	.4	.5	.3	.2	.3	.3
NAT. SCI. & ENG. RESEARCH COU..	4.6	.9	3.5	2.7	3.7	4.7	3.1	4.7	3.1	5.6	4.2
MEDICAL RESEARCH COUNCIL.....	1.8	-	1.9	-	2.8	2.2	3.0	1.5	1.6	2.5	2.2
OTHER GRANTS.....	2.2	1.1	3.7	3.4	1.7	1.8	3.5	2.3	1.2	2.3	2.0
TOTAL FED. GOVT. GRANTS.....	9.1	2.9	10.1	6.5	9.1	9.7	10.5	8.9	6.3	11.4	9.2
PROVINCIAL GOV'T. GRANTS.....	69.8	63.4	52.7	59.7	70.2	55.1	64.7	64.6	69.7	59.5	61.9
MUNICIPAL GOV'T. GRANTS.....	-	-	.0	-	.0	.0	.1	.0	.0	.0	.0
FOREIGN GOV'T. GRANTS.....	-	-	.2	-	.1	.3	.2	-	.1	.3	.2
TOTAL GOVT. GRANTS.....	78.9	66.2	63.1	66.2	79.4	65.1	75.5	73.5	76.1	71.2	71.3
FEES											
CREDIT COURSES.....	9.7	14.6	12.5	13.6	5.7	12.6	8.8	8.6	5.9	9.8	9.6
NON-CREDIT COURSES.....	.6	.1	.9	.6	.5	.9	.8	.8	1.2	1.4	.8
MISCELLANEOUS FEES.....	.2	.3	.5	.0	.9	.9	.1	.3	.2	1.1	.7
TOTAL FEES.....	10.5	15.1	14.0	14.2	7.2	14.4	9.7	9.6	7.3	12.3	11.2
BEQUESTS, DON. & NON-GOVT. GRANTS	5.1	2.6	4.3	1.3	4.6	6.6	5.1	6.3	6.0	4.1	5.5
SALE OF SERVICES AND PRODUCTS....	4.1	12.9	11.3	10.9	5.2	9.6	7.2	7.1	7.1	7.9	7.9
INVESTMENT INCOME.....	1.1	1.9	4.5	5.1	1.9	3.1	2.4	3.1	3.1	3.7	2.9
MISCELLANEOUS INCOME.....	.4	1.3	2.9	2.2	1.8	1.2	.3	.5	.4	.8	1.2
SUB-TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	33368	5016	85939	51775	392433	618582	82382	73871	168390	145772	1657528
OTHER INSTRUCTION & RESEARCH	897	239	2869	2541	47209	63364	4542	2446	12613	12339	149059
OTHER SALARIES & WAGES	28198	3679	50849	31499	317909	447283	53321	46491	134150	105369	1218748
FRINGE BENEFITS	5442	1335	13509	8781	100577	141901	13038	13005	35927	32233	365748
TOTAL SALARIES & BENEFITS	67905	10269	153166	94596	858128	1271130	153283	135813	351080	295713	3391083
TRAVEL	2383	214	3211	2605	20428	18008	2394	2130	7379	5149	63901
LIBRARY ACQUISITIONS	3340	412	3841	2883	14908	34659	3090	3387	8059	7850	82429
OPERATIONAL SUPPLIES & EXPENSES	5250	1080	20158	7614	53178	96673	11579	13557	34735	19958	263782
FURNITURE AND EQUIPMENT											
PURCHASE	2807	244	4149	2135	10813	46184	5746	3519	1042	8287	84926
RENTAL & MAIN	503	112	2506	1295	9682	19626	3582	3020	5756	5600	51682
UTILITIES	8379	797	10937	7358	38487	55309	7532	7933	18198	11334	166264
RENOVATIONS & ALTERATIONS	1010	-	1405	1126	7239	16093	3601	2085	4031	3042	39632
SPACE RENTAL	361	3	1283	43	22341	1759	5	444	1695	749	28683
SCHOLAR., BURSARIES & PRIZES	1605	309	2748	1042	7635	13470	317	561	2381	7112	37180
EXTERNALLY CONTRACTED SERVICES	4771	-	7009	1937	31482	17788	559	1277	3986	1720	70529
PROFESSIONAL FEES	351	52	1105	445	10839	4221	305	765	685	1888	20656
INSURANCE	76	44	333	222	1609	2320	429	299	588	612	6532
PROPERTY TAXES	42	-	229	12	1188	9619	906	6	24	12	12038
INSTITUTIONAL MEMBERSHIP FEES	187	29	360	245	7429	3176	128	222	540	506	12822
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	41	154	3161	366	6744	322	896	99	7	-	11790
BUILDINGS	1595	-	871	-	65	1071	-	-	-	-	3602
LAND & SITE SERVICES	-	150	40	-	-	-	-	166	-	-	356
SUB-TOTAL	100606	13869	216512	123924	1102195	1611428	194352	175283	440186	369532	4347887
INTERNAL COST RECOVERIES	-	-	-4450	-999	-1791	-6143	-766	-589	-2730	-1636	-19104
EXTERNAL COST RECOVERIES	-6584	-126	-13425	-4926	-36017	-37694	-6610	-6338	-21629	-9009	-142358
TOTAL	94022	13743	198637	117999	1064387	1567591	186976	168356	415827	358887	4186425

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	877	150	153	9078	3308	361	3582	5180	22689
OTHER INSTRUCTION & RESEARCH	-	-	2607	196	1534	3749	1764	257	2898	3147	16152
OTHER SALARIES & WAGES	-	-	2422	785	1523	12660	1622	9470	4843	3017	36342
FRINGE BENEFITS	-	-	264	87	654	3203	474	672	806	678	6838
TOTAL SALARIES & BENEFITS	-	-	6170	1218	3864	28690	7168	10760	12129	12022	82021
TRAVEL	-	-	1670	161	995	2899	1347	1783	3712	1807	14374
LIBRARY ACQUISITIONS	-	-	103	9	102	836	28	122	6	455	1661
OPERATIONAL SUPPLIES & EXPENSES	-	-	3048	530	2641	11569	6551	3823	3998	2822	34982
FURNITURE AND EQUIPMENT											
PURCHASE	-	-	902	581	585	5931	870	1852	1300	2720	14741
RENTAL & MAIN	-	-	25	27	124	345	115	61	382	327	1406
UTILITIES	-	-	4	-	17	-	34	13	43	88	199
RENOVATIONS & ALTERATIONS	-	-	75	284	2	308	70	59	52	134	984
SPACE RENTAL	-	-	-	-	30	320	5	28	148	35	566
SCHOLAR., BURSARIES & PRIZES	-	299	2450	1857	2690	21366	2367	2739	3296	4637	41701
EXTERNALLY CONTRACTED SERVICES	-	-	329	-	42	53	-	-	359	-	783
PROFESSIONAL FEES	-	-	263	37	425	890	-	54	361	346	2376
INSURANCE	-	-	-	-	-	12	-	-	-	16	28
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	26	-	1449	19	111	16	9	8	1638
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	3	-	-	-	-	3
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	-	299	15065	4704	12966	73241	18666	21310	25795	25417	197463
INTERNAL COST RECOVERIES	-	-	467	-	56	1956	470	-920	-	331	2360
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	299	15532	4704	13022	75197	19136	20390	25795	25748	199823

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES — REPORT 2.2 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	728	-	264	3023	11781	33511	2681	977	15140	11875	79980
OTHER INSTRUCTION & RESEARCH	331	300	3480	870	55156	63796	9010	12547	17641	13794	176925
OTHER SALARIES & WAGES	4191	59	8887	2318	33262	82436	8246	1141	18568	14392	173500
FRINGE BENEFITS	391	20	667	291	9623	13438	1057	742	3147	2373	31749
TOTAL SALARIES & BENEFITS	5641	379	13298	6502	109822	193181	20994	15407	54496	42434	462154
TRAVEL	1457	75	2002	1323	14367	20751	1519	1705	5743	4839	53781
LIBRARY ACQUISITIONS	130	-	37	97	933	686	18	6	-	393	2300
OPERATIONAL SUPPLIES & EXPENSES	2340	129	6778	2161	36081	73247	7800	3811	16219	11742	160308
FURNITURE AND EQUIPMENT											
PURCHASE	2579	43	4100	409	29315	40166	4758	8001	13724	10740	113835
RENTAL & MAIN	207	3	220	69	1467	1858	271	149	453	1070	5767
UTILITIES	378	-	12	-	534	1197	148	3	20	416	2708
RENOVATIONS & ALTERATIONS	-	-	16	-	545	240	15	-	1330	421	2567
SPACE RENTAL	1	-	-	49	141	140	-	50	4	38	423
SCHOLAR., BURSARIES & PRIZES	833	-	39	18	5757	896	-	-	102	851	8496
EXTERNALLY CONTRACTED SERVICES	243	-	245	34	600	146	-	-	448	-	1716
PROFESSIONAL FEES	965	-	28	86	4325	871	-	-	469	1142	7886
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	5	-	2	-	3050	67	119	-	5	20	3268
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	5	-	-	-	-	17	-	-	8	-	30
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	14784	629	26777	10748	206937	333463	35642	29132	93021	74106	825239
INTERNAL COST RECOVERIES	-	-	863	-	915	2874	-	1454	-	1250	7356
EXTERNAL COST RECOVERIES	-	-	-1026	-	-137	-6189	-	-182	-	-238	-7772
TOTAL	14784	629	26614	10748	207715	330148	35642	30404	93021	75118	824823

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	789	376	6195	2928	29962	59997	4919	4436	14317	11086	135005
FRINGE BENEFITS	69	55	474	324	4426	6552	397	370	1428	1014	15109
TOTAL SALARIES & BENEFITS	858	431	6669	3252	34388	66549	5316	4806	15745	12100	150114
TRAVEL	22	5	37	71	1617	659	19	11	113	25	2579
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	153	148	1509	1982	4213	22437	2819	804	3054	2935	40054
FURNITURE AND EQUIPMENT											
PURCHASE	277	41	269	74	1493	4057	364	192	863	425	8055
RENTAL & MAIN	15	15	103	12	1525	1485	48	158	2301	25	5687
UTILITIES	950	325	1562	1168	2185	15753	759	686	1784	1580	26752
RENOVATIONS & ALTERATIONS	-	-	513	-	1025	4423	387	695	78	2098	9219
SPACE RENTAL	2	-	251	144	381	1039	-	230	-	-	2047
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	83	485	7030	5429	3831	19958	243	338	881	1618	39896
PROFESSIONAL FEES	3	9	-	-	373	318	-	114	10	5	832
INSURANCE	2	6	26	7	69	369	-	4	104	16	603
PROPERTY TAXES	-	-	87	9	28	1283	-	-	793	-	2200
INSTITUTIONAL MEMBERSHIP FEES	1	1	89	-	157	23	-	1	3	2	277
COST OF GOODS SOLD	2405	658	6383	3229	23344	66965	9434	8399	18254	17300	156371
DEBT REPAYMENTS	2	138	2333	235	1344	11308	992	630	3942	3677	24601
BUILDINGS	19	-	-	-	18	337	-	-	-	-	374
LAND & SITE SERVICES	-	-	-	-	7	59	-	-	35	-	101
SUB-TOTAL	4792	2262	26861	15612	75998	217022	20381	17068	47960	41806	469762
INTERNAL COST RECOVERIES	-	-	3411	999	820	1302	296	49	2730	43	9650
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4792	2262	30272	16611	76818	218324	20677	17117	50690	41849	479412

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PLANT

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	-	-	3611	23	-	-	713	-	4347
OPERATIONAL SUPPLIES & EXPENSES	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT											
PURCHASE	-	106	854	4313	34104	17915	1255	923	51165	3099	113734
RENTAL & MAIN	-	-	-	-	7	-	-	-	-	-	7
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS	-	-	661	30	13855	20316	238	6	2725	2141	39972
SPACE RENTAL	-	-	-	-	-	2	-	-	-	-	2
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	-	-	-	-	-	-	-	-	-	-	-
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	940	1677	29709	1054	4	-	123	120	33627
BUILDINGS	-	205	1294	2903	32476	23285	13528	11534	38043	30068	153336
LAND & SITE SERVICES	-	-	36	-	2954	781	453	540	4818	953	10535
SUB-TOTAL	-	311	3785	8923	116716	63376	15478	13003	97587	36381	355560
INTERNAL COST RECOVERIES	-	-	-291	-	-	11	-	6	-	12	-262
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	311	3494	8923	116716	63387	15478	13009	97587	36393	355298

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES — REPORT 2.2 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	34096	5016	87080	54948	404367	661171	88371	75209	187112	162827	1760197
OTHER INSTRUCTION & RESEARCH	1228	539	8956	3607	103899	130909	15316	15250	33152	29280	342136
OTHER SALARIES & WAGES	33178	4114	68353	37530	382656	602376	68108	61538	171878	133864	1563595
FRINGE BENEFITS	5902	1410	14914	9483	115280	165094	14966	14789	41308	36298	419444
TOTAL SALARIES & BENEFITS	74404	11079	179303	105568	1006202	1559550	186761	166786	433450	362269	4085372
TRAVEL	3862	294	6920	4160	37407	42317	5279	5629	16947	11820	134635
LIBRARY ACQUISITIONS	3470	412	3981	2989	19554	36204	3136	3515	8778	8698	90737
OPERATIONAL SUPPLIES & EXPENSES	7743	1357	31493	12287	96113	203926	28749	21995	58006	37457	499126
FURNITURE AND EQUIPMENT											
PURCHASE	5663	434	10274	7512	76310	114253	12993	14487	68094	25271	335291
RENTAL & MAIN	725	130	2854	1403	12805	23314	4016	3388	8892	7022	64549
UTILITIES	9707	1122	12515	8526	41223	72259	8473	8635	20045	13418	195923
RENOVATIONS & ALTERATIONS	1010	-	2670	1440	22666	41380	4311	2845	8216	7836	92374
SPACE RENTAL	364	3	1534	236	22893	3260	10	752	1847	822	31721
SCHOLAR., BURSARIES & PRIZES	2438	608	5237	2917	16082	35732	2684	3300	5779	12600	87377
EXTERNALLY CONTRACTED SERVICES	5097	485	14613	7400	35955	37945	802	1615	5674	3338	112924
PROFESSIONAL FEES	1319	61	1396	568	15962	6300	305	933	1525	3381	31750
INSURANCE	78	50	359	229	1678	2701	429	303	692	644	7163
PROPERTY TAXES	42	-	316	21	1216	10902	906	6	817	12	14238
INSTITUTIONAL MEMBERSHIP FEES	193	30	477	245	12085	3285	358	239	557	536	18005
COST OF GOODS SOLD	2405	658	6383	3229	23344	66965	9434	8399	18254	17300	156371
DEBT REPAYMENTS	43	292	6434	2278	37797	12684	1892	729	4072	3797	70018
BUILDINGS	1619	205	2165	2903	32559	24713	13528	11534	38051	30068	157345
LAND & SITE SERVICES	-	150	76	-	2961	840	453	706	4853	953	10992
SUB-TOTAL	120182	17370	289000	163911	1514812	2298530	284519	255796	704549	547242	6195911
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-6584	-126	-14451	-4926	-36154	-43883	-6610	-6520	-21629	-9247	-150130
TOTAL	113598	17244	274549	158985	1478658	2254647	277909	249276	682920	537995	6045781

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

GENERAL OPERATING

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	35.5	36.5	43.3	43.9	36.9	39.5	44.1	43.9	40.5	40.6	39.6
OTHER INSTRUCTION & RESEARCH	1.0	1.7	1.4	2.2	4.4	4.0	2.4	1.5	3.0	3.4	3.6
OTHER SALARIES & WAGES	30.0	26.8	25.6	26.7	29.9	28.5	28.5	27.6	32.3	29.4	29.1
FRINGE BENEFITS	5.8	9.7	6.8	7.4	9.4	9.1	7.0	7.7	8.6	9.0	8.7
TOTAL SALARIES & BENEFITS	72.2	74.7	77.1	80.2	80.6	81.1	82.0	80.7	84.4	82.4	81.0
TRAVEL	2.5	1.6	1.6	2.2	1.9	1.1	1.3	1.3	1.8	1.4	1.5
LIBRARY ACQUISITIONS	3.6	3.0	1.9	2.4	1.4	2.2	1.7	2.0	1.9	2.2	2.0
OPERATIONAL SUPPLIES & EXPENSES	5.6	7.9	10.1	6.5	5.0	6.2	6.2	8.1	8.4	5.6	6.3
FURNITURE AND EQUIPMENT											
PURCHASE	3.0	1.8	2.1	1.8	1.0	2.9	3.1	2.1	.3	2.3	2.0
RENTAL & MAIN	.5	.8	1.3	1.1	.9	1.3	1.9	1.8	1.4	1.6	1.2
UTILITIES	8.9	5.8	5.5	6.2	3.6	3.5	4.0	4.7	4.4	3.2	4.0
RENOVATIONS & ALTERATIONS	1.1	-	.7	1.0	.7	1.0	1.9	1.2	1.0	.8	.9
SPACE RENTAL	.4	.0	.6	.0	2.1	.1	.0	.3	.4	.2	.7
SCHOLAR., BURSARIES & PRIZES	1.7	2.2	1.4	.9	.7	.9	.2	.3	.6	2.0	.9
EXTERNALLY CONTRACTED SERVICES	5.1	-	3.5	1.6	3.0	1.1	.3	.8	1.0	.5	1.7
PROFESSIONAL FEES	.4	.4	.6	.4	1.0	.3	.2	.5	.2	.5	.5
INSURANCE	.1	.3	.2	.2	.2	.1	.2	.2	.1	.2	.2
PROPERTY TAXES	.0	-	.1	.0	.1	.6	.5	.0	.0	.0	.3
INSTITUTIONAL MEMBERSHIP FEES	.2	.2	.2	.2	.7	.2	.1	.1	.1	.1	.3
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	.0	1.1	1.6	.3	.6	.0	.5	.1	.0	-	.3
BUILDINGS	1.7	-	.4	-	.0	.1	-	-	-	-	.1
LAND & SITE SERVICES	-	1.1	.0	-	-	-	-	.1	-	-	.0
SUB-TOTAL	107.0	100.9	109.0	105.0	103.6	102.8	103.9	104.1	105.9	103.0	103.9
INTERNAL COST RECOVERIES	-	-	-2.2	-.8	-.2	-.4	-.4	-.3	-.7	-.5	-.5
EXTERNAL COST RECOVERIES	-7.0	-.9	-6.8	-4.2	-3.4	-2.4	-3.5	-3.8	-5.2	-2.5	-3.4
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	5.6	3.2	1.2	12.1	17.3	1.8	13.9	20.1	11.4
OTHER INSTRUCTION & RESEARCH	-	-	16.8	4.2	11.8	5.0	9.2	1.3	11.2	12.2	8.1
OTHER SALARIES & WAGES	-	-	15.6	16.7	11.7	16.8	8.5	46.4	18.8	11.7	18.2
FRINGE BENEFITS	-	-	1.7	1.8	5.0	4.3	2.5	3.3	3.1	2.6	3.4
TOTAL SALARIES & BENEFITS	-	-	39.7	25.9	29.7	38.2	37.5	52.8	47.0	46.7	41.0
TRAVEL	-	-	10.8	3.4	7.6	3.9	7.0	8.7	14.4	7.0	7.2
LIBRARY ACQUISITIONS	-	-	.7	.2	.8	1.1	.1	.6	.0	1.8	.8
OPERATIONAL SUPPLIES & EXPENSES	-	-	19.6	11.3	20.3	15.4	34.2	18.7	15.5	11.0	17.5
FURNITURE AND EQUIPMENT											
PURCHASE	-	-	5.8	12.4	4.5	7.9	4.5	9.1	5.0	10.6	7.4
RENTAL & MAIN	-	-	.2	.6	1.0	.5	.6	.3	1.5	1.3	.7
UTILITIES	-	-	.0	-	.1	-	.2	.1	.2	.3	.1
RENOVATIONS & ALTERATIONS	-	-	.5	6.0	.0	.4	.4	.3	.2	.5	.5
SPACE RENTAL	-	-	-	-	.2	.4	.0	.1	.6	.1	.3
SCHOLAR., BURSARIES & PRIZES	-	100.0	15.8	39.5	20.7	28.4	12.4	13.4	12.8	18.0	20.9
EXTERNALLY CONTRACTED SERVICES	-	-	2.1	-	.3	.1	-	-	1.4	-	.4
PROFESSIONAL FEES	-	-	1.7	.8	3.3	1.2	-	.3	1.4	1.3	1.2
INSURANCE	-	-	-	-	-	.0	-	-	-	.1	.0
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	.2	-	11.1	.0	.6	.1	.0	.0	.8
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	.0	-	-	-	-	.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	-	100.0	97.0	100.0	99.6	97.4	97.5	104.5	100.0	98.7	98.8
INTERNAL COST RECOVERIES	-	-	3.0	-	.4	2.6	2.5	-4.5	-	1.3	1.2
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

SPONSORED RESEARCH

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	4.9	-	1.0	28.1	5.7	10.2	7.5	3.2	16.3	15.8	9.7
OTHER INSTRUCTION & RESEARCH	2.2	47.7	13.1	8.1	26.6	19.3	25.3	41.3	19.0	18.4	21.5
OTHER SALARIES & WAGES	28.3	9.4	33.4	21.6	16.0	25.0	23.1	3.8	20.0	19.2	21.0
FRINGE BENEFITS	2.6	3.2	2.5	2.7	4.6	4.1	3.0	2.4	3.4	3.2	3.8
TOTAL SALARIES & BENEFITS	38.2	60.3	50.0	60.5	52.9	58.5	58.9	50.7	58.6	56.5	56.0
TRAVEL	9.9	11.9	7.5	12.3	6.9	6.3	4.3	5.6	6.2	6.4	6.5
LIBRARY ACQUISITIONS	.9	-	.1	.9	.4	.2	.1	.0	-	.5	.3
OPERATIONAL SUPPLIES & EXPENSES	15.8	20.5	25.5	20.1	17.4	22.2	21.9	12.5	17.4	15.6	19.4
FURNITURE AND EQUIPMENT											
PURCHASE	17.4	6.8	15.4	3.8	14.1	12.2	13.3	26.3	14.8	14.3	13.8
RENTAL & MAIN	1.4	.5	.8	.6	.7	.6	.8	.5	.5	1.4	.7
UTILITIES	2.6	-	.0	-	.3	.4	.4	.0	.0	.6	.3
RENOVATIONS & ALTERATIONS	-	-	.1	-	.3	.1	.0	-	1.4	.6	.3
SPACE RENTAL	.0	-	-	.5	.1	.0	-	.2	.0	.1	.1
SCHOLAR., BURSARIES & PRIZES	5.6	-	.1	.2	2.8	.3	-	-	.1	1.1	1.0
EXTERNALLY CONTRACTED SERVICES	1.6	-	.9	.3	.3	.0	-	-	.5	-	.2
PROFESSIONAL FEES	6.5	-	.1	.8	2.1	.3	-	-	.5	1.5	1.0
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	.0	-	.0	-	1.5	.0	.3	-	.0	.0	.4
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	.0	-	-	-	-	.0	-	-	.0	-	.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	100.0	100.0	100.6	100.0	99.6	101.0	100.0	95.8	100.0	98.7	100.1
INTERNAL COST RECOVERIES	-	-	3.2	-	.4	.9	-	4.8	-	1.7	.9
EXTERNAL COST RECOVERIES	-	-	-3.9	-	-.1	-1.9	-	-.6	-	-.3	-.9
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES — REPORT 2.2 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	16.5	16.6	20.5	17.6	39.0	27.5	23.8	25.9	28.2	26.5	28.2
FRINGE BENEFITS	1.4	2.4	1.6	2.0	5.8	3.0	1.9	2.2	2.8	2.4	3.2
TOTAL SALARIES & BENEFITS	17.9	19.1	22.0	19.6	44.8	30.5	25.7	28.1	31.1	28.9	31.3
TRAVEL	.5	.2	.1	.4	2.1	.3	.1	.1	.2	.1	.5
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	3.2	6.5	5.0	11.9	5.5	10.3	13.6	4.7	6.0	7.0	8.4
FURNITURE AND EQUIPMENT											
PURCHASE	5.8	1.8	.9	.4	1.9	1.9	1.8	1.1	1.7	1.0	1.7
RENTAL & MAIN.	.3	.7	.3	.1	2.0	.7	.2	.9	4.5	.1	1.2
UTILITIES	19.8	14.4	5.2	7.0	2.8	7.2	3.7	4.0	3.5	3.8	5.6
RENOVATIONS & ALTERATIONS	-	-	1.7	-	1.3	2.0	1.9	4.1	.2	5.0	1.9
SPACE RENTAL	.0	-	.8	.9	.5	.5	-	1.3	-	-	.4
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	1.7	21.4	23.2	32.7	5.0	9.1	1.2	2.0	1.7	3.9	8.3
PROFESSIONAL FEES	.1	.4	-	-	.5	.1	-	.7	.0	.0	.2
INSURANCE	.0	.3	.1	.0	.1	.2	-	.0	.2	.0	.1
PROPERTY TAXES	-	-	.3	.1	.0	.6	-	-	1.6	-	.5
INSTITUTIONAL MEMBERSHIP FEES	.0	.0	.3	-	.2	.0	-	.0	.0	.0	.1
COST OF GOODS SOLD	50.2	29.1	21.1	19.4	30.4	30.7	45.6	49.1	36.0	41.3	32.6
DEBT REPAYMENTS	.0	6.1	7.7	1.4	1.7	5.2	4.8	3.7	7.8	8.8	5.1
BUILDINGS	.4	-	-	-	.0	.2	-	-	-	-	.1
LAND & SITE SERVICES	-	-	-	-	.0	.0	-	-	.1	-	.0
SUB-TOTAL	100.0	100.0	88.7	94.0	98.9	99.4	98.6	99.7	94.6	99.9	98.0
INTERNAL COST RECOVERIES	-	-	11.3	6.0	1.1	.6	1.4	.3	5.4	.1	2.0
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PLANT

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	-	-	3.1	0.0	-	-	0.7	-	1.2
OPERATIONAL SUPPLIES & EXPENSES	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT											
PURCHASE	-	34.1	24.4	48.3	29.2	28.3	8.1	7.1	52.4	8.5	32.0
RENTAL & MAIN	-	-	-	-	.0	-	-	-	-	-	.0
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS	-	-	18.9	.3	11.9	32.1	1.5	.0	2.8	5.9	11.3
SPACE RENTAL	-	-	-	-	-	.0	-	-	-	-	.0
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	-	-	-	-	-	-	-	-	-	-	-
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	26.9	18.8	25.5	1.7	.0	-	.1	.3	9.5
BUILDINGS	-	65.9	37.0	32.5	27.8	36.7	87.4	88.7	39.0	82.6	43.2
LAND & SITE SERVICES	-	-	1.0	-	2.5	1.2	2.9	4.2	4.9	2.6	3.0
SUB-TOTAL	-	100.0	108.3	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1
INTERNAL COST RECOVERIES	-	-	-8.3	-	-	.0	-	.0	-	.0	-.1
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES — REPORT 2.2 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

TOTAL FUNDS

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	30.0	29.1	31.7	34.6	27.3	29.3	31.8	30.2	27.4	30.3	29.1
OTHER INSTRUCTION & RESEARCH	1.1	3.1	3.3	2.3	7.0	5.8	5.5	6.1	4.9	5.4	5.7
OTHER SALARIES & WAGES	29.2	23.9	24.9	23.6	25.9	26.7	24.5	24.7	25.2	24.9	25.9
FRINGE BENEFITS	5.2	8.2	5.4	6.0	7.8	7.3	5.4	5.9	6.0	6.7	6.9
TOTAL SALARIES & BENEFITS	65.5	64.2	65.3	66.4	68.0	69.2	67.2	66.9	63.5	67.3	67.6
TRAVEL	3.4	1.7	2.5	2.6	2.5	1.9	1.9	2.3	2.5	2.2	2.2
LIBRARY ACQUISITIONS	3.1	2.4	1.5	1.9	1.3	1.6	1.1	1.4	1.3	1.6	1.5
OPERATIONAL SUPPLIES & EXPENSES	6.8	7.9	11.5	7.7	6.5	9.0	10.3	8.8	8.5	7.0	8.3
FURNITURE AND EQUIPMENT											
PURCHASE	5.0	2.5	3.7	4.7	5.2	5.1	4.7	5.8	10.0	4.7	5.5
RENTAL & MAIN	.6	.8	1.0	.9	.9	1.0	1.4	1.4	1.3	1.3	1.1
UTILITIES	8.5	6.5	4.6	5.4	2.8	3.2	3.0	3.5	2.9	2.5	3.2
RENOVATIONS & ALTERATIONS	.9	-	1.0	.9	1.5	1.8	1.6	1.1	1.2	1.5	1.5
SPACE RENTAL	.3	.0	.6	.1	1.5	.1	.0	.3	.3	.2	.5
SCHOLAR., BURSARIES & PRIZES	2.1	3.5	1.9	1.8	1.1	1.6	1.0	1.3	.8	2.3	1.4
EXTERNALLY CONTRACTED SERVICES	4.5	2.8	5.3	4.7	2.4	1.7	.3	.6	.8	.6	1.9
PROFESSIONAL FEES	1.2	.4	.5	.4	1.1	.3	.1	.4	.2	.6	.5
INSURANCE	.1	.3	.1	.1	.1	.1	.2	.1	.1	.1	.1
PROPERTY TAXES	.0	-	.1	.0	.1	.5	.3	.0	.1	.0	.2
INSTITUTIONAL MEMBERSHIP FEES	.2	.2	.2	.2	.8	.1	.1	.1	.1	.1	.3
COST OF GOODS SOLD	2.1	3.8	2.3	2.0	1.6	3.0	3.4	3.4	2.7	3.2	2.6
DEBT REPAYMENTS	.0	1.7	2.3	1.4	2.6	.6	.7	.3	.6	.7	1.2
BUILDINGS	1.4	1.2	.8	1.8	2.2	1.1	4.9	4.6	5.6	5.6	2.6
LAND & SITE SERVICES	-	.9	.0	-	.2	.0	.2	.3	.7	.2	.2
SUB-TOTAL	105.8	100.7	105.3	103.1	102.4	101.9	102.4	102.6	103.2	101.7	102.5
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-5.8	-.7	-5.3	-3.1	-2.4	-1.9	-2.4	-2.6	-3.2	-1.7	-2.5
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

REPORT 2.2 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE / UNIVERSITY / FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
NEWFOUNDLAND												
MEMORIAL UNIVERSITY	94,022	82.8	-	-	14,784	13.0	4,792	4.2	-	-	113,598	100.0
PROVINCIAL AVERAGE	94,022	82.8	-	-	14,784	13.0	4,792	4.2	-	-	113,598	100.0
PRINCE EDWARD ISLAND												
UNIV OF PRINCE EDWARD ISLAND	13,743	79.7	299	1.7	629	3.6	2,262	13.1	311	1.8	17,244	100.0
PROVINCIAL AVERAGE	13,743	79.7	299	1.7	629	3.6	2,262	13.1	311	1.8	17,244	100.0
NOVA SCOTIA												
ACADIA DIVINITY COLLEGE	813	96.8	27	3.2	-	-	-	-	-	-	840	100.0
ACADIA UNIVERSITY	19,715	71.0	775	2.8	801	2.9	6,367	22.9	94	.3	27,752	100.0
UNIV. COLLEGE OF CAPE BRETON	11,769	96.9	-	-	381	3.1	-	-	-	-	12,150	100.0
DALHOUSIE UNIVERSITY	90,070	68.0	12,483	9.4	17,727	13.4	9,827	7.4	2,285	1.7	132,392	100.0
UNIVERSITY OF KING'S COLLEGE	2,842	99.1	-	-	-	-	-	-	26	.9	2,868	100.0
MOUNT ST VINCENT UNIVERSITY	10,987	78.1	-	-	814	5.8	2,271	16.1	-	-	14,072	100.0
N.S. AGRICULTURAL COLLEGE	7,565	82.8	-	-	493	5.4	1,073	11.8	-	-	9,131	100.0
N.S. COLLEGE OF ART & DESIGN	5,204	93.3	19	.3	-	-	357	6.4	-	-	5,580	100.0
UNIVERSITE STE ANNE	3,928	75.9	25	.5	-	-	1,221	23.6	-	-	5,174	100.0
ST FRANCIS XAVIER UNIVERSITY	15,225	71.4	-	-	873	4.1	4,511	21.1	727	3.4	21,336	100.0
SAINT MARY'S UNIVERSITY	16,499	70.9	1,842	7.9	991	4.3	3,565	15.3	362	1.6	23,259	100.0
TECHNICAL UNIVERSITY OF N.S.	14,020	70.1	361	1.8	4,534	22.7	1,080	5.4	-	-	19,995	100.0
PROVINCIAL AVERAGE	16,553	72.4	1,294	5.7	2,218	9.7	2,523	11.0	291	1.3	22,879	100.0
NEW BRUNSWICK												
UNIVERSITE DE MONCTON	35,015	82.1	2,777	6.5	1,541	3.6	3,095	7.3	202	.5	42,630	100.0
MOUNT ALLISON UNIVERSITY	15,875	68.2	-	-	1,308	5.6	4,434	19.1	1,655	7.1	23,272	100.0
UNIVERSITY OF NEW-BRUNSWICK	62,548	72.5	1,709	2.0	7,899	9.1	7,782	9.0	6,393	7.4	86,331	100.0
ST THOMAS UNIVERSITY	4,561	67.6	218	3.2	-	-	1,300	19.3	673	10.0	6,752	100.0
PROVINCIAL AVERAGE	29,500	74.2	1,176	3.0	2,687	6.8	4,153	10.4	2,231	5.6	39,746	100.0

See footnotes at end of table.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

REPORT 2.2 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE / UNIVERSITY / FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
QUEBEC												
INSTITUT ARMAND-FRAPPIER	11,602	44.7	1	-	3,831	14.8	7,471	28.8	3,031	11.7	25,936	100.0
BISHOP'S UNIVERSITY	10,247	72.3	235	1.7	162	1.1	2,825	19.9	711	5.0	14,180	100.0
UNIVERSITE CONCORDIA	107,526	81.6	1,342	1.0	10,004	7.6	5,963	4.5	6,887	5.2	131,722	100.0
HAUTES ETUDES COMMERCIALES	23,376	74.1	254	.8	2,079	6.6	532	1.7	5,301	16.8	31,542	100.0
ECOLE NATIONALE D'ADMIN. PUB.	11,190	93.5	-	-	170	1.4	62	.5	548	4.6	11,970	100.0
ECOLE POLYTECHNIQUE	35,597	67.1	4,245	8.0	9,926	18.7	796	1.5	2,470	4.7	53,034	100.0
ECOLE DE TECHNOLOGIE SUP.	7,927	38.0	-	-	93	.4	-	-	12,867	61.6	20,887	100.0
UNIVERSITE LAVAL	186,224	73.8	3,621	1.4	38,775	15.4	15,594	6.2	8,144	3.2	252,358	100.0
MCGILL UNIVERSITY	181,342	62.3	-	-	66,023	22.7	20,453	7.0	23,312	8.0	291,130	100.0
UNIVERSITE DE MONTREAL	194,959	70.6	1,554	.6	40,659	14.7	10,746	3.9	28,312	10.2	276,230	100.0
UNIV. DU QUE. A CHICOUTIMI	29,634	82.3	-	-	2,922	8.1	1,007	2.8	2,424	6.7	35,987	100.0
UNIV. DU QUE. A HULL	15,086	79.5	-	-	464	2.4	191	1.0	3,234	17.0	18,975	100.0
UNIV. DU QUE. A MONTREAL	109,591	82.9	820	.6	6,535	4.9	7,310	5.5	8,008	6.1	132,264	100.0
UNIV. DU QUE. A RIMOUSKI	17,514	87.4	55	.3	1,473	7.4	-	-	995	5.0	20,037	100.0
UNIV. DU QUE. A STE-FOY	12,925	92.6	387	2.8	9	.1	-	-	630	4.5	13,951	100.0
UNIV. DU QUE. A TROIS-RIVIERES	37,495	80.4	13	-	3,770	8.1	1,890	4.1	3,492	7.5	46,660	100.0
UNIVERSITE DE SHERBROOKE	72,152	70.9	495	.5	20,820	20.5	1,978	1.9	6,350	6.2	101,795	100.0
PROVINCIAL AVERAGE	62,611	72.0	766	.9	12,219	14.0	4,519	5.2	6,866	7.9	86,980	100.0
ONTARIO												
ALGOMA UNIVERSITY	2,661	91.1	-	-	-	-	261	8.9	-	-	2,922	100.0
BRESCIA COLLEGE	1,912	68.2	3	.1	-	-	890	31.7	-	-	2,805	100.0
BROCK UNIVERSITY	29,984	81.7	760	2.1	1,201	3.3	3,625	9.9	1,131	3.1	36,701	100.0
CARLETON UNIVERSITY	78,797	74.9	444	.4	12,112	11.5	10,135	9.6	3,688	3.5	105,176	100.0
UNIVERSITY OF GUELPH	97,790	61.7	4,793	3.0	37,160	23.5	17,670	11.2	1,019	.6	158,432	100.0
LE COLLEGE UNIV. DE HEARST	965	96.5	-	-	21	2.1	14	1.4	-	-	1,000	100.0
HUNTINGTON UNIVERSITY	824	69.4	-	-	-	-	344	29.0	19	1.6	1,187	100.0
HURON COLLEGE	3,042	74.0	-	-	-	-	1,005	24.5	62	1.5	4,109	100.0
KING'S COLLEGE	5,411	71.9	1	-	9	.1	987	13.1	1,120	14.9	7,528	100.0

See footnotes at end of table.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT — REPORT 2.2 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE / UNIVERSITY — FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ONTARIO												
LAKEHEAD UNIVERSITY	26,655	77.0	253	0.7	2,500	7.2	3,268	9.4	1,923	5.6	34,599	100.0
LAURENTIAN UNIVERSITY	25,582	80.8	666	2.1	2,066	6.5	3,192	10.1	150	.5	31,656	100.0
MCMASTER UNIVERSITY	101,859	54.5	18,032	9.6	50,451	27.0	15,138	8.1	1,447	.8	186,927	100.0
NIPISSING UNIVERSITY COLLEGE	5,380	97.8	6	.1	117	2.1	-	-	-	-	5,503	100.0
ONT. INST. FOR STUDIES IN EDUC	22,670	87.1	14	.1	2,392	9.2	963	3.7	-	-	26,039	100.0
UNIVERSITY OF OTTAWA	123,335	76.0	9,216	5.7	19,059	11.7	5,280	3.3	5,463	3.4	162,353	100.0
QUEEN'S UNIVERSITY	99,581	63.5	12,362	7.9	28,418	18.1	13,955	8.9	2,443	1.6	156,759	100.0
REDEEMER COLLEGE	1,560	39.9	1,198	30.6	-	-	493	12.6	663	16.9	3,914	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	68,268	86.0	645	.8	1,378	1.7	4,831	6.1	4,250	5.4	79,372	100.0
UNIV OF ST MICHAEL'S COLLEGE	7,416	78.6	-	-	24	.3	1,997	21.2	-	-	9,437	100.0
UNIVERSITE SAINT PAUL	4,316	62.0	62	.9	107	1.5	1,642	23.6	832	12.0	6,959	100.0
ST PETER'S SEMINARY	639	67.8	-	-	-	-	299	31.7	5	.5	943	100.0
UNIVERSITY OF SUDBURY	1,301	78.7	42	2.5	13	.8	298	18.0	-	-	1,654	100.0
UNIVERSITY OF TORONTO	332,926	66.7	16,597	3.3	91,855	18.4	45,050	9.0	12,632	2.5	499,060	100.0
TRENT UNIVERSITY	18,470	68.3	1,172	4.3	1,313	4.9	5,856	21.7	226	.8	27,037	100.0
UNIVERSITY OF TRINITY COLLEGE	4,235	65.5	342	5.3	-	-	1,854	28.7	34	.5	6,465	100.0
VICTORIA UNIVERSITY	8,452	69.4	871	7.2	105	.9	2,560	21.0	186	1.5	12,174	100.0
UNIVERSITY OF WATERLOO	114,406	63.6	2,676	1.5	26,375	14.7	20,593	11.4	15,884	8.8	179,934	100.0
UNIV. OF WESTERN ONTARIO	152,368	68.5	3,630	1.6	37,308	16.8	25,589	11.5	3,500	1.6	222,395	100.0
WILFRID LAURIER UNIVERSITY	30,750	82.3	658	1.8	509	1.4	5,321	14.2	116	.3	37,354	100.0
UNIVERSITY OF WINDSOR	65,573	80.4	92	.1	5,696	7.0	8,049	9.9	2,126	2.6	81,536	100.0
YORK UNIVERSITY	142,006	81.5	662	.4	9,959	5.7	17,165	9.9	4,468	2.6	174,260	100.0
PROVINCIAL AVERAGE	50,940	69.7	2,426	3.3	10,650	14.6	7,043	9.6	2,045	2.8	73,103	100.0
MANITOBA												
BRANDON UNIVERSITY	13,891	54.5	3,970	15.6	703	2.8	3,068	12.0	3,860	15.1	25,492	100.0
UNIVERSITY OF MANITOBA	148,138	67.0	14,696	6.6	33,963	15.4	16,153	7.3	8,205	3.7	221,155	100.0
COLLEGE DE SAINT BONIFACE	3,103	97.3	-	-	10	.3	-	-	77	2.4	3,190	100.0

See footnotes at end of table.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

REPORT 2.2 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PROVINCE / UNIVERSITY — FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
MANITOBA												
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	713	84.1	87	10.3	9	1.1	9	1.1	30	3.5	848	100.0
UNIVERSITY OF WINNIPEG	21,844	77.8	470	1.7	966	3.4	1,456	5.2	3,336	11.9	28,072	100.0
PROVINCIAL AVERAGE	37,538	67.3	3,845	6.9	7,130	12.8	4,137	7.4	3,102	5.6	55,751	100.0
SASKATCHEWAN												
CAMPION COLLEGE	1,910	87.8	18	.8	-	-	177	8.1	70	3.2	2,175	100.0
LUTHER COLLEGE	1,203	70.3	-	-	-	-	468	27.4	40	2.3	1,711	100.0
UNIVERSITY OF REGINA	48,069	84.4	562	1.0	3,092	5.4	4,573	8.0	647	1.1	56,943	100.0
ST THOMAS MORE COLLEGE	2,818	99.3	-	-	-	-	20	.7	-	-	2,838	100.0
UNIVERSITY OF SASKATCHEWAN	114,356	61.6	19,810	10.7	27,312	14.7	11,879	6.4	12,252	6.6	185,609	100.0
PROVINCIAL AVERAGE	33,671	67.5	4,078	8.2	6,081	12.2	3,423	6.9	2,602	5.2	49,855	100.0
ALBERTA												
UNIVERSITY OF ALBERTA	234,901	63.9	16,283	4.4	53,519	14.6	31,751	8.6	31,217	8.5	367,671	100.0
ATHABASCA UNIVERSITY	16,552	72.1	62	.3	-	-	-	-	6,344	27.6	22,958	100.0
UNIVERSITY OF CALGARY	139,220	54.1	8,006	3.1	38,004	14.8	16,065	6.2	56,035	21.8	257,330	100.0
UNIVERSITY OF LETHBRIDGE	25,154	71.9	1,444	4.1	1,498	4.3	2,874	8.2	3,991	11.4	34,961	100.0
PROVINCIAL AVERAGE	103,957	60.9	6,449	3.8	23,255	13.6	12,673	7.4	24,397	14.3	170,730	100.0
BRITISH COLUMBIA												
UNIVERSITY OF BRITISH COLUMBIA	213,816	61.3	19,677	5.6	60,219	17.3	29,133	8.4	25,707	7.4	348,552	100.0
SIMON FRASER UNIVERSITY	78,000	81.5	1,314	1.4	8,102	8.5	4,967	5.2	3,316	3.5	95,699	100.0
UNIVERSITY OF VICTORIA	67,071	71.5	4,757	5.1	6,797	7.3	7,749	8.3	7,370	7.9	93,744	100.0
PROVINCIAL AVERAGE	119,629	66.7	8,583	4.8	25,039	14.0	13,950	7.8	12,131	6.8	179,332	100.0
CANADA AVERAGE	50,587	69.3	2,409	3.3	9,938	13.6	5,776	7.9	4,281	5.9	72,990	100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	33363	5016	84265	51341	389784	613649	80322	72568	164412	144172	1638892
OTHER INSTRUCTION & RESEARCH	897	239	2774	2532	44510	59963	4245	2009	12395	11719	141283
OTHER SALARIES & WAGES	15610	606	16631	7940	119991	154629	17598	18562	58222	36990	446779
FRINGE BENEFITS	4295	775	9830	6327	71225	101249	8863	9443	27028	22945	261980
TOTAL SALARIES & BENEFITS	54165	6636	113500	68140	625510	929490	111028	102582	262057	215826	2488934
TRAVEL	1945	131	1687	1353	12431	11062	1412	1545	3787	2886	38239
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	3613	260	8956	2751	26694	48270	6330	7917	13538	6550	124879
FURNITURE AND EQUIPMENT											
PURCHASE	1548	112	2476	1642	2921	25206	2544	1596	706	2105	40856
RENTAL & MAIN	214	26	413	309	1311	5045	256	698	1586	1062	10920
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	581	-	1393	121	14316	1252	26	-	1585	-	19274
PROFESSIONAL FEES	286	-	94	32	3418	345	4	252	205	434	5070
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	60	1	109	-	1771	481	-	40	89	126	2677
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	62412	7166	128628	74348	688372	1021151	121600	114630	283553	228989	2730849
INTERNAL COST RECOVERIES	-	-	-383	-	94	-222	-	50	-	72	-389
EXTERNAL COST RECOVERIES	-1055	-15	-8087	-653	-8914	-27212	-1769	-3174	-7084	-2238	-60201
TOTAL	61357	7151	120158	73695	679552	993717	119831	111506	276469	226823	2670259

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

NON-CREDIT INSTRUCTION

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	5	-	1674	434	2649	4933	2060	1303	3978	1600	18636
OTHER INSTRUCTION & RESEARCH	-	-	95	9	2699	3401	297	437	218	620	7776
OTHER SALARIES & WAGES	1549	73	1122	100	2803	11711	1025	1479	3789	2825	26476
FRINGE BENEFITS	142	3	235	56	884	2179	202	284	714	395	5094
TOTAL SALARIES & BENEFITS	1696	76	3126	599	9035	22224	3584	3503	8699	5440	57982
TRAVEL	138	23	573	354	2181	1691	112	283	1404	939	7698
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	196	18	2142	179	2221	5263	828	1302	2794	1821	16764
FURNITURE AND EQUIPMENT											
PURCHASE	23	3	132	-	285	466	91	146	94	73	1313
RENTAL & MAIN	13	-	34	-	52	129	48	29	287	84	676
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	195	-	379	43	-	-	457	-	1074
PROFESSIONAL FEES	8	-	217	-	1481	94	-	342	-	269	2411
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	2	-	4	-	50	1	-	2	5	6	70
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	2076	120	6423	1132	15684	29911	4663	5607	13740	8632	87988
INTERNAL COST RECOVERIES	-	-	232	-	136	990	-	3	-	15	1376
EXTERNAL COST RECOVERIES	-33	-	-2587	-68	-1968	-96	-62	-353	-1143	-196	-6506
TOTAL	2043	120	4068	1064	13852	30805	4601	5257	12597	8451	82858

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LIBRARY

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	2623	605	5983	4731	39443	60719	7025	5891	16544	16517	160081
FRINGE BENEFITS	240	87	573	487	5520	8042	655	604	1882	2009	20099
TOTAL SALARIES & BENEFITS	2863	692	6556	5218	44963	68761	7680	6495	18426	18526	180180
TRAVEL	18	5	41	33	220	229	55	20	93	52	766
LIBRARY ACQUISITIONS	3340	412	3841	2883	14908	34659	3090	3387	8059	7850	82429
OPERATIONAL SUPPLIES & EXPENSES	84	28	496	193	1984	3624	827	344	1080	1144	9804
FURNITURE AND EQUIPMENT											
PURCHASE	45	23	122	34	188	2180	227	173	36	330	3358
RENTAL & MAIN	-	3	111	-	503	1338	23	77	519	448	3022
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	10	-	58	6	716	219	-	2	131	214	1356
PROFESSIONAL FEES	1	-	-	-	363	-	-	-	-	-	364
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	5	1	1	-	509	38	-	2	8	55	619
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	6366	1164	11226	8367	64354	111048	11902	10500	28352	28619	281898
INTERNAL COST RECOVERIES	-	-	-6	-	-18	-7	-	3	-	42	14
EXTERNAL COST RECOVERIES	-146	-1	-80	-	-453	-1123	-42	-66	-926	-364	-3201
TOTAL	6220	1163	11140	8367	63883	109918	11860	10437	27426	28297	278711

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

COMPUTING

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	593	167	1892	1771	19770	30480	3499	2218	9565	6637	76592
FRINGE BENEFITS	51	26	169	188	2666	4071	305	236	1052	856	9620
TOTAL SALARIES & BENEFITS	644	193	2061	1959	22436	34551	3804	2454	10617	7493	86212
TRAVEL	29	4	30	31	228	384	38	52	138	70	1004
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	250	30	458	482	2322	5881	123	504	2817	874	13741
FURNITURE AND EQUIPMENT											
PURCHASE	653	37	748	161	5831	10544	1350	1234	46	4084	24688
RENTAL & MAIN	99	31	1162	865	5359	9947	2947	774	1968	3436	26588
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	1260	-	-	23	876	532	-	222	616	-	3529
PROFESSIONAL FEES	-	-	-	-	171	92	-	-	204	7	474
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	1	-	-	-	804	15	-	2	1	14	837
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	2936	295	4459	3521	38027	61946	8262	5242	16407	15978	157073
INTERNAL COST RECOVERIES	-	-	-167	-	-6	-1545	-470	1	-	-99	-2286
EXTERNAL COST RECOVERIES	-	-5	-491	-1649	-3708	-1970	-392	-138	-3631	-1302	-13286
TOTAL	2936	290	3801	1872	34313	58431	7400	5105	12776	14577	141501

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ADMINISTRATION AND GENERAL

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	3629	899	11435	7576	68549	81026	9760	7471	22774	16147	229266
FRINGE BENEFITS	354	235	1443	764	10695	11618	1639	1395	2692	2636	33471
TOTAL SALARIES & BENEFITS	3983	1134	12878	8340	79244	92644	11399	8866	25466	18783	262737
TRAVEL	188	34	539	604	3209	2719	168	192	1688	596	9937
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	660	238	4672	1666	9010	18146	643	2083	5335	3217	45670
FURNITURE AND EQUIPMENT											
PURCHASE	262	22	357	147	500	4092	623	73	107	340	6523
RENTAL & MAIN	146	5	327	86	306	1759	286	63	510	281	3769
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	130	-	132	142	1170	995	-	297	483	10	3359
PROFESSIONAL FEES	30	36	742	380	4367	3538	301	122	266	942	10724
INSURANCE	21	-	64	66	586	694	10	103	159	139	1842
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	115	24	237	245	3741	2561	128	174	434	285	7944
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	24	-	3018	366	6603	316	896	-	7	-	11230
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	5559	1493	22966	12042	108736	127464	14454	11973	34455	24593	363735
INTERNAL COST RECOVERIES	-	-	-247	-	-816	-4905	-	-709	-763	-646	-8086
EXTERNAL COST RECOVERIES	-345	-28	-544	-1113	-5609	-969	-984	-313	-519	-532	-10956
TOTAL	5214	1465	22175	10929	102311	121590	13470	10951	33173	23415	344693

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PHYSICAL PLANT

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	3427	927	10521	7249	50459	81938	10969	10137	19228	19581	214436
OTHER SALARIES & WAGES	292	155	975	737	7592	11730	1091	978	2097	2699	28346
FRINGE BENEFITS	3719	1082	11496	7986	58051	93668	12060	11115	21325	22280	242782
TOTAL SALARIES & BENEFITS											
TRAVEL	51	1	36	67	1107	184	46	21	63	34	1610
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	379	288	2393	1759	7491	9378	2020	1203	8442	5242	38595
FURNITURE AND EQUIPMENT											
PURCHASE	253	39	269	107	853	2338	721	297	50	1167	6094
RENTAL & MAIN	28	39	450	31	1729	1167	14	1374	849	230	5911
UTILITIES	8379	797	10937	7358	38487	55309	7532	7933	18198	11334	166264
RENOVATIONS AND ALTERATIONS	1010	-	1405	1126	7239	16093	3601	2085	4031	3042	39632
SPACE RENTAL	361	3	1283	43	22341	1759	5	444	1695	749	28683
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	2787	-	4759	1576	13833	13895	533	756	558	1496	40193
PROFESSIONAL FEES	24	16	1	28	501	135	-	3	7	164	879
INSURANCE	55	44	269	156	1023	1626	419	196	429	473	4690
PROPERTY TAXES	42	-	229	12	1188	9619	906	6	24	12	12038
INSTITUTIONAL MEMBERSHIP FEES	2	1	-	-	13	10	-	2	2	4	34
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	17	154	143	-	141	6	-	99	-	-	560
BUILDINGS	1595	-	871	-	65	1071	-	-	-	-	3602
LAND & SITE SERVICES	-	150	40	-	-	-	-	166	-	-	356
SUB-TOTAL	18702	2614	34581	20249	154062	206258	27857	25700	55673	46227	591923
INTERNAL COST RECOVERIES	-	-	-3871	-999	-1341	-642	-296	-	-1967	-1068	-10184
EXTERNAL COST RECOVERIES	-5005	-	-604	-1275	-8908	-1012	-1777	-2250	-6332	-1884	-29047
TOTAL	13697	2614	30106	17975	143813	204604	25784	23450	47374	43275	552692

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

STUDENT SERVICES

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	767	402	3265	2132	16894	26780	3445	733	4028	6672	65118
OTHER SALARIES & WAGES	68	54	284	222	1995	3012	283	65	462	693	7138
FRINGE BENEFITS	835	456	3549	2354	18889	29792	3728	798	4490	7365	72256
TOTAL SALARIES & BENEFITS	14	16	305	163	1052	1739	563	17	206	572	4647
TRAVEL	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	68	218	1041	584	3456	6111	808	204	729	1110	14329
OPERATIONAL SUPPLIES & EXPENSES	23	8	45	44	235	1358	190	-	3	188	2094
FURNITURE AND EQUIPMENT	3	8	9	4	422	241	8	5	37	59	796
PURCHASE	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	1605	309	2748	1042	7635	13470	317	561	2381	7112	37180
SCHOLAR., BURSARIES & PRIZES	3	-	472	69	192	852	-	-	156	-	1744
EXTERNALLY CONTRACTED SERVICES	2	-	51	5	538	17	-	46	3	72	734
PROFESSIONAL FEES	-	-	-	-	-	-	-	-	-	-	-
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	2	2	9	-	541	70	-	-	1	16	641
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	2555	1017	8229	4265	32960	53650	5614	1631	8006	16494	134421
SUB-TOTAL	-	-	-8	-	160	188	-	63	-	48	451
INTERNAL COST RECOVERIES	-	-77	-1032	-168	-6457	-5312	-1584	-44	-1994	-2493	-19161
EXTERNAL COST RECOVERIES	2555	940	7189	4097	26663	48526	4030	1650	6012	14049	115711
TOTAL											

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS	33368	5016	85939	51775	392433	618582	82382	73871	168390	145772	1657528
OTHER INSTRUCTION & RESEARCH	897	239	2869	2541	47209	63364	4542	2446	12613	12339	149059
OTHER SALARIES & WAGES	28198	3679	50849	31499	317909	447283	53321	46491	134150	105369	1218748
FRINGE BENEFITS	5442	1335	13509	8781	100577	141901	13038	13005	35927	32233	365748
TOTAL SALARIES & BENEFITS	67905	10269	153166	94596	858128	1271130	153283	135813	351080	295713	3391083
TRAVEL	2383	214	3211	2605	20428	18008	2394	2130	7379	5149	63901
LIBRARY ACQUISITIONS	3340	412	3841	2883	14908	34659	3090	3387	8059	7850	82429
OPERATIONAL SUPPLIES & EXPENSES	5250	1080	20158	7614	53178	96673	11579	13557	34735	19958	263782
FURNITURE AND EQUIPMENT											
PURCHASE	2807	244	4149	2135	10813	46184	5746	3519	1042	8287	84926
RENTAL & MAIN	503	112	2506	1295	9682	19626	3582	3020	5756	5600	51682
UTILITIES	8379	797	10937	7358	38487	55309	7532	7933	18198	11334	166264
RENOVATIONS AND ALTERATIONS	1010	-	1405	1126	7239	16093	3601	2085	4031	3042	39632
SPACE RENTAL	361	3	1283	43	22341	1759	5	444	1695	749	28683
SCHOLAR., BURSARIES & PRIZES	1605	309	2748	1042	7635	13470	317	561	2381	7112	37180
EXTERNALLY CONTRACTED SERVICES	4771	-	7009	1937	31482	17788	559	1277	3986	1720	70529
PROFESSIONAL FEES	351	52	1105	445	10839	4221	305	765	685	1888	20656
INSURANCE	76	44	333	222	1609	2320	429	299	588	612	6532
PROPERTY TAXES	42	-	229	12	1188	9619	906	6	24	12	12038
INSTITUTIONAL MEMBERSHIP FEES	187	29	360	245	7429	3176	128	222	540	506	12822
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	41	154	3161	366	6744	322	896	99	7	-	11790
BUILDINGS	1595	-	871	-	65	1071	-	-	-	-	3602
LAND & SITE SERVICES	-	150	40	-	-	-	-	166	-	-	356
SUB-TOTAL	100606	13869	216512	123924	1102195	1611428	194352	175283	440186	369532	4347887
INTERNAL COST RECOVERIES	-	-	-4450	-999	-1791	-6143	-766	-589	-2730	-1636	-19104
EXTERNAL COST RECOVERIES	-6584	-126	-13425	-4926	-36017	-37694	-6610	-6338	-21629	-9009	-142358
TOTAL	94022	13743	198637	117999	1064387	1567591	186976	168356	415827	358887	4186425

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	54.4	70.1	70.1	69.7	57.4	61.8	67.0	65.1	59.5	63.6	61.4
OTHER INSTRUCTION & RESEARCH	1.5	3.3	2.3	3.4	6.5	6.0	3.5	1.8	4.5	5.2	5.3
OTHER SALARIES & WAGES	25.4	8.5	13.8	10.8	17.7	15.6	14.7	16.6	21.1	16.3	16.7
FRINGE BENEFITS	7.0	10.8	8.2	8.6	10.5	10.2	7.4	8.5	9.8	10.1	9.8
TOTAL SALARIES & BENEFITS	88.3	92.8	94.5	92.5	92.0	93.5	92.7	92.0	94.8	95.2	93.2
TRAVEL	3.2	1.8	1.4	1.8	1.8	1.1	1.2	1.4	1.4	1.3	1.4
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	5.9	3.6	7.5	3.7	3.9	4.9	5.3	7.1	4.9	2.9	4.7
FURNITURE AND EQUIPMENT											
PURCHASE	2.5	1.6	2.1	2.2	.4	2.5	2.1	1.4	.3	.9	1.5
RENTAL & MAIN	.3	.4	.3	.4	.2	.5	.2	.6	.6	.5	.4
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	.9	-	1.2	.2	2.1	.1	.0	-	.6	-	.7
PROFESSIONAL FEES	.5	-	.1	.0	.5	.0	.0	.2	.1	.2	.2
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	.1	.0	.1	-	.3	.0	-	.0	.0	.1	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	101.7	100.2	107.0	100.9	101.3	102.8	101.5	102.8	102.6	101.0	102.3
INTERNAL COST RECOVERIES	-	-	-.3	-	.0	.0	-	.0	-	.0	.0
EXTERNAL COST RECOVERIES	-1.7	-.2	-6.7	-.9	-1.3	-2.7	-1.5	-2.8	-2.6	-1.0	-2.3
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

NON-CREDIT INSTRUCTION

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	0.2	-	41.2	40.8	19.1	16.0	44.8	24.8	31.6	18.9	22.5
OTHER INSTRUCTION & RESEARCH	-	-	2.3	.8	19.5	11.0	6.5	8.3	1.7	7.3	9.4
OTHER SALARIES & WAGES	75.8	60.8	27.6	9.4	20.2	38.0	22.3	28.1	30.1	33.4	32.0
FRINGE BENEFITS	7.0	2.5	5.8	5.3	6.4	7.1	4.4	5.4	5.7	4.7	6.1
TOTAL SALARIES & BENEFITS	83.0	63.3	76.8	56.3	65.2	72.1	77.9	66.6	69.1	64.4	70.0
TRAVEL	6.8	19.2	14.1	33.3	15.7	5.5	2.4	5.4	11.1	11.1	9.3
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	9.6	15.0	52.7	16.8	16.0	17.1	18.0	24.8	22.2	21.5	20.2
FURNITURE AND EQUIPMENT											
PURCHASE	1.1	2.5	3.2	-	2.1	1.5	2.0	2.8	.7	.9	1.6
RENTAL & MAIN	.6	-	.8	-	.4	.4	1.0	.6	2.3	1.0	.8
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	4.8	-	2.7	.1	-	-	3.6	-	1.3
PROFESSIONAL FEES	.4	-	5.3	-	10.7	.3	-	6.5	-	3.2	2.9
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	.1	-	.1	-	.4	.0	-	.0	.0	.1	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	101.6	100.0	157.9	106.4	113.2	97.1	101.3	106.7	109.1	102.1	106.2
INTERNAL COST RECOVERIES	-	-	5.7	-	1.0	3.2	-	.1	-	.2	1.7
EXTERNAL COST RECOVERIES	-1.6	-	-63.6	-6.4	-14.2	-.3	-1.3	-6.7	-9.1	-2.3	-7.9
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

LIBRARY

TYPE \ PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	42.2	52.0	53.7	56.5	61.7	55.2	59.2	56.4	60.3	58.4	57.4
FRINGE BENEFITS	3.9	7.5	5.1	5.8	8.6	7.3	5.5	5.8	6.9	7.1	7.2
TOTAL SALARIES & BENEFITS	46.0	59.5	58.9	62.4	70.4	62.6	64.8	62.2	67.2	65.5	64.6
TRAVEL	.3	.4	.4	.4	.3	.2	.5	.2	.3	.2	.3
LIBRARY ACQUISITIONS	53.7	35.4	34.5	34.5	23.3	31.5	26.1	32.5	29.4	27.7	29.6
OPERATIONAL SUPPLIES & EXPENSES	1.4	2.4	4.5	2.3	3.1	3.3	7.0	3.3	3.9	4.0	3.5
FURNITURE AND EQUIPMENT											
PURCHASE	.7	2.0	1.1	.4	.3	2.0	1.9	1.7	.1	1.2	1.2
RENTAL & MAIN.	-	.3	1.0	-	.8	1.2	.2	.7	1.9	1.6	1.1
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	.2	-	.5	.1	1.1	.2	-	.0	.5	.8	.5
PROFESSIONAL FEES	.0	-	-	-	.6	-	-	-	-	-	.1
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	.1	.1	.0	-	.8	.0	-	.0	.0	.2	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	102.3	100.1	100.8	100.0	100.7	101.0	100.4	100.6	103.4	101.1	101.1
INTERNAL COST RECOVERIES	-	-	-.1	-	.0	.0	-	.0	-	.1	.0
EXTERNAL COST RECOVERIES	-2.3	-.1	-.7	-	-.7	-1.0	-.4	-.6	-3.4	-1.3	-1.1
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

COMPUTING

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	20.2	57.6	49.8	94.6	57.6	52.2	47.3	43.4	74.9	45.5	54.1
FRINGE BENEFITS	1.7	9.0	4.4	10.0	7.8	7.0	4.1	4.6	8.2	5.9	6.8
TOTAL SALARIES & BENEFITS	21.9	66.6	54.2	104.6	65.4	59.1	51.4	48.1	83.1	51.4	60.9
TRAVEL	1.0	1.4	.8	1.7	.7	.7	.5	1.0	1.1	.5	.7
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	8.5	10.3	12.0	25.7	6.8	10.1	1.7	9.9	22.0	6.0	9.7
FURNITURE AND EQUIPMENT											
PURCHASE	22.2	12.8	19.7	8.6	17.0	18.0	18.2	24.2	.4	28.0	17.4
RENTAL & MAIN.	3.4	10.7	30.6	46.2	15.6	17.0	39.8	15.2	15.4	23.6	18.8
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	42.9	-	-	1.2	2.6	.9	-	4.3	4.8	-	2.5
PROFESSIONAL FEES	-	-	-	-	.5	.2	-	-	1.6	.0	.3
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	.0	-	-	-	2.3	.0	-	.0	.0	.1	.6
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	100.0	101.7	117.3	188.1	110.8	106.0	111.6	102.7	128.4	109.6	111.0
INTERNAL COST RECOVERIES	-	-	-4.4	-	.0	-2.6	-6.4	.0	-	-.7	-1.6
EXTERNAL COST RECOVERIES	-	-1.7	-12.9	-88.1	-10.8	-3.4	-5.3	-2.7	-28.4	-8.9	-9.4
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

ADMINISTRATION AND GENERAL

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	69.6	61.4	51.6	69.3	67.0	66.6	72.5	68.2	68.7	69.0	66.5
FRINGE BENEFITS	6.8	16.0	6.5	7.0	10.5	9.6	12.2	12.7	8.1	11.3	9.7
TOTAL SALARIES & BENEFITS	76.4	77.4	58.1	76.3	77.5	76.2	84.6	81.0	76.8	80.2	76.2
TRAVEL	3.6	2.3	2.4	5.5	3.1	2.2	1.2	1.8	5.1	2.5	2.9
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	12.7	16.2	21.1	15.2	8.8	14.9	4.8	19.0	16.1	13.7	13.2
FURNITURE AND EQUIPMENT											
PURCHASE	5.0	1.5	1.6	1.3	.5	3.4	4.6	.7	.3	1.5	1.9
RENTAL & MAIN	2.8	.3	1.5	.8	.3	1.4	2.1	.6	1.5	1.2	1.1
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	2.5	-	.6	1.3	1.1	.8	-	2.7	1.5	.0	1.0
PROFESSIONAL FEES	.6	2.5	3.3	3.5	4.3	2.9	2.2	1.1	.8	4.0	3.1
INSURANCE	.4	-	.3	.6	.6	.6	.1	.9	.5	.6	.5
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	2.2	1.6	1.1	2.2	3.7	2.1	1.0	1.6	1.3	1.2	2.3
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	.5	-	13.6	3.3	6.5	.3	6.7	-	.0	-	3.3
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	106.6	101.9	103.6	110.2	106.3	104.8	107.3	109.3	103.9	105.0	105.5
INTERNAL COST RECOVERIES	-	-	-1.1	-	-.8	-4.0	-	-6.5	-2.3	-2.8	-2.3
EXTERNAL COST RECOVERIES	-6.6	-1.9	-2.5	-10.2	-5.5	-.8	-7.3	-2.9	-1.6	-2.3	-3.2
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PHYSICAL PLANT

TYPE \ PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	25.0	35.5	34.9	40.3	35.1	40.0	42.5	43.2	40.6	45.2	38.8
FRINGE BENEFITS	2.1	5.9	3.2	4.1	5.3	5.7	4.2	4.2	4.4	6.2	5.1
TOTAL SALARIES & BENEFITS	27.2	41.4	38.2	44.4	40.4	45.8	46.8	47.4	45.0	51.5	43.9
TRAVEL	.4	.0	.1	.4	.8	.1	.2	.1	.1	.1	.3
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	2.8	11.0	7.9	9.8	5.2	4.6	7.8	5.1	17.8	12.1	7.0
FURNITURE AND EQUIPMENT											
PURCHASE	1.8	1.5	.9	.6	.6	1.1	2.8	1.3	.1	2.7	1.1
RENTAL & MAIN	.2	1.5	1.5	.2	1.2	.6	.1	5.9	1.8	.5	1.1
UTILITIES	61.2	30.5	36.3	40.9	26.8	27.0	29.2	38.8	38.4	26.2	30.1
RENOVATIONS AND ALTERATIONS	7.4	-	4.7	6.3	5.0	7.9	14.0	8.9	8.5	7.0	7.2
SPACE RENTAL	2.6	.1	4.3	.2	15.5	.9	.0	1.9	3.6	1.7	5.2
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	20.3	-	15.8	8.8	9.6	6.8	2.1	3.2	1.2	3.5	7.3
PROFESSIONAL FEES	.2	.6	.0	.2	.3	.1	-	.0	.0	.4	.2
INSURANCE	.4	1.7	.9	.9	.7	.8	1.6	.8	.9	1.1	.8
PROPERTY TAXES	.3	-	.8	.1	.8	4.7	3.5	.0	.1	.0	2.2
INSTITUTIONAL MEMBERSHIP FEES	.0	.0	-	-	.0	.0	-	.0	.0	.0	.0
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	.1	5.9	.5	-	.1	.0	-	.4	-	-	.1
BUILDINGS	11.6	-	2.9	-	.0	.5	-	-	-	-	.7
LAND & SITE SERVICES	-	5.7	.1	-	-	-	-	.7	-	-	.1
SUB-TOTAL	136.5	100.0	114.9	112.7	107.1	100.8	108.0	109.6	117.5	106.8	107.1
INTERNAL COST RECOVERIES	-	-	-12.9	-5.6	-.9	-.3	-1.1	-	-4.2	-2.5	-1.8
EXTERNAL COST RECOVERIES	-36.5	-	-2.0	-7.1	-6.2	-.5	-6.9	-9.6	-13.4	-4.4	-5.3
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

STUDENT SERVICES

PROVINCE / TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	30.0	42.8	45.4	52.0	63.4	55.2	85.5	44.4	67.0	47.5	56.3
FRINGE BENEFITS	2.7	5.7	4.0	5.4	7.5	6.2	7.0	3.9	7.7	4.9	6.2
TOTAL SALARIES & BENEFITS	32.7	48.5	49.4	57.5	70.8	61.4	92.5	48.4	74.7	52.4	62.4
TRAVEL	.5	1.7	4.2	4.0	3.9	3.6	14.0	1.0	3.4	4.1	4.0
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	2.7	23.2	14.5	14.3	13.0	12.6	20.0	12.4	12.1	7.9	12.4
FURNITURE AND EQUIPMENT											
PURCHASE	.9	.9	.6	1.1	.9	2.8	4.7	-	.0	1.3	1.8
RENTAL & MAIN	.1	.9	.1	.1	1.6	.5	.2	.3	.6	.4	.7
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	62.8	32.9	38.2	25.4	28.6	27.8	7.9	34.0	39.6	50.6	32.1
EXTERNALLY CONTRACTED SERVICES	.1	-	6.6	1.7	.7	1.8	-	-	2.6	-	1.5
PROFESSIONAL FEES	.1	-	.7	.1	2.0	.0	-	2.8	.0	.5	.6
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	.1	.2	.1	-	2.0	.1	-	-	.0	.1	.6
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	100.0	108.2	114.5	104.1	123.6	110.6	139.3	98.8	133.2	117.4	116.2
INTERNAL COST RECOVERIES	-	-	-.1	-	.6	.4	-	3.8	-	.3	.4
EXTERNAL COST RECOVERIES	-	-8.2	-14.4	-4.1	-24.2	-10.9	-39.3	-2.7	-33.2	-17.7	-16.6
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

TOTAL

TYPE \ PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS	35.5	36.5	43.3	43.9	36.9	39.5	44.1	43.9	40.5	40.6	39.6
OTHER INSTRUCTION & RESEARCH	1.0	1.7	.1.4	2.2	4.4	4.0	2.4	1.5	3.0	3.4	3.6
OTHER SALARIES & WAGES	30.0	26.8	25.6	26.7	29.9	28.5	28.5	27.6	32.3	29.4	29.1
FRINGE BENEFITS	5.8	9.7	6.8	7.4	9.4	9.1	7.0	7.7	8.6	9.0	8.7
TOTAL SALARIES & BENEFITS	72.2	74.7	77.1	80.2	80.6	81.1	82.0	80.7	84.4	82.4	81.0
TRAVEL	2.5	1.6	1.6	2.2	1.9	1.1	1.3	1.3	1.8	1.4	1.5
LIBRARY ACQUISITIONS	3.6	3.0	1.9	2.4	1.4	2.2	1.7	2.0	1.9	2.2	2.0
OPERATIONAL SUPPLIES & EXPENSES	5.6	7.9	10.1	6.5	5.0	6.2	6.2	8.1	8.4	5.6	6.3
FURNITURE AND EQUIPMENT											
PURCHASE	3.0	1.8	2.1	1.8	1.0	2.9	3.1	2.1	.3	2.3	2.0
RENTAL & MAIN	.5	.8	1.3	1.1	.9	1.3	1.9	1.8	1.4	1.6	1.2
UTILITIES	8.9	5.8	5.5	6.2	3.6	3.5	4.0	4.7	4.4	3.2	4.0
RENOVATIONS AND ALTERATIONS	1.1	-	.7	1.0	.7	1.0	1.9	1.2	1.0	.8	.9
SPACE RENTAL	.4	.0	.6	.0	2.1	.1	.0	.3	.4	.2	.7
SCHOLAR., BURSARIES & PRIZES	1.7	2.2	1.4	.9	.7	.9	.2	.3	.6	2.0	.9
EXTERNALLY CONTRACTED SERVICES	5.1	-	3.5	1.6	3.0	1.1	.3	.8	1.0	.5	1.7
PROFESSIONAL FEES	.4	.4	.6	.4	1.0	.3	.2	.5	.2	.5	.5
INSURANCE	.1	.3	.2	.2	.2	.1	.2	.2	.1	.2	.2
PROPERTY TAXES	.0	-	.1	.0	.1	.6	.5	.0	.0	.0	.3
INSTITUTIONAL MEMBERSHIP FEES	.2	.2	.2	.2	.7	.2	.1	.1	.1	.1	.3
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	.0	1.1	1.6	.3	.6	.0	.5	.1	.0	-	.3
BUILDINGS	1.7	-	.4	-	.0	.1	-	-	-	-	.1
LAND & SITE SERVICES	-	1.1	.0	-	-	-	-	.1	-	-	.0
SUB-TOTAL	107.0	100.9	109.0	105.0	103.6	102.8	103.9	104.1	105.9	103.0	103.9
INTERNAL COST RECOVERIES	-	-	-2.2	-.8	-.2	-.4	-.4	-.3	-.7	-.5	-.5
EXTERNAL COST RECOVERIES	-7.0	-.9	-6.8	-4.2	-3.4	-2.4	-3.5	-3.8	-5.2	-2.5	-3.4
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PROVINCE / UNIVERSITY	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	$'000							
NEWFOUNDLAND								
MEMORIAL UNIVERSITY	61,357	2,043	6,220	2,936	5,214	13,697	2,555	94,022
PROVINCIAL AVERAGE	61,357	2,043	6,220	2,936	5,214	13,697	2,555	94,022
PRINCE EDWARD ISLAND								
UNIV OF PRINCE EDWARD ISLAND	7,151	120	1,163	290	1,465	2,614	940	13,743
PROVINCIAL AVERAGE	7,151	120	1,163	290	1,465	2,614	940	13,743
NOVA SCOTIA								
ACADIA DIVINITY COLLEGE	362	-	45	-	268	93	45	813
ACADIA UNIVERSITY	11,769	-	1,313	582	1,778	3,155	1,118	19,715
UNIV. COLLEGE OF CAPE BRETON	7,877	58	484	176	1,200	1,552	422	11,769
DALHOUSIE UNIVERSITY	58,303	2,069	5,033	1,406	9,501	11,672	2,086	90,070
UNIVERSITY OF KING'S COLLEGE	755	-	109	-	859	503	616	2,842
MOUNT ST VINCENT UNIVERSITY	6,377	-	500	400	1,576	1,676	458	10,987
N.S. AGRICULTURAL COLLEGE	4,608	337	382	-	451	1,634	153	7,565
N.S. COLLEGE OF ART & DESIGN	2,512	520	299	-	477	1,322	74	5,204
UNIVERSITE STE ANNE	1,373	276	175	-	491	1,486	127	3,928
ST FRANCIS XAVIER UNIVERSITY	7,914	369	947	177	1,832	2,940	1,046	15,225
SAINT MARY'S UNIVERSITY	9,536	34	1,185	478	2,102	2,183	981	16,499
TECHNICAL UNIVERSITY OF N.S.	8,772	405	668	582	1,640	1,890	63	14,020
PROVINCIAL AVERAGE	10,013	339	928	317	1,848	2,509	599	16,553
NEW BRUNSWICK								
UNIVERSITE DE MONCTON	21,842	118	2,387	507	3,960	5,221	980	35,015
MOUNT ALLISON UNIVERSITY	8,349	-	1,084	320	1,773	2,862	1,487	15,875
UNIVERSITY OF NEW-BRUNSWICK	40,203	946	4,896	1,045	4,461	9,511	1,486	62,548
ST THOMAS UNIVERSITY	3,301	-	-	-	735	381	144	4,561
PROVINCIAL AVERAGE	18,424	266	2,092	468	2,732	4,494	1,024	29,500

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PROVINCE / UNIVERSITY \ FUNCTION	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	$'000							
QUEBEC								
INSTITUT ARMAND-FRAPPIER	5,041	-	300	390	2,223	3,611	37	11,602
BISHOP'S UNIVERSITY	5,477	-	831	204	819	2,184	732	10,247
UNIVERSITE CONCORDIA	63,259	1,638	6,781	2,820	12,130	18,483	2,415	107,526
HAUTES ETUDES COMMERCIALES	12,131	625	1,666	1,061	4,491	3,001	401	23,376
ECOLE NATIONALE D'ADMIN. PUB.	3,520	4,833	450	76	1,358	900	53	11,190
ECOLE POLYTECHNIQUE	21,993	86	1,638	2,180	5,337	3,929	434	35,597
ECOLE DE TECHNOLOGIE SUP.	4,205	60	121	277	1,043	2,147	74	7,927
UNIVERSITE LAVAL	131,164	689	10,287	6,008	16,573	17,800	3,703	186,224
MCGILL UNIVERSITY	109,871	4,224	12,995	4,028	10,587	29,170	10,467	181,342
UNIVERSITE DE MONTREAL	135,911	601	13,058	5,620	13,710	22,028	4,031	194,959
UNIV. DU QUE. A CHICOUTIMI	19,623	119	1,834	1,043	2,717	3,739	559	29,634
UNIV. DU QUE. A HULL	7,928	194	676	1,212	2,124	2,769	183	15,086
UNIV. DU QUE. A MONTREAL	69,369	286	6,607	3,030	9,791	19,505	1,003	109,591
UNIV. DU QUE. A RIMOUSKI	12,108	-	1,063	519	2,082	1,438	304	17,514
UNIV. DU QUE. A STE-FOY	-	-	224	2,751	7,603	2,347	-	12,925
UNIV. DU QUE. A TROIS-RIVIERES	25,951	29	1,705	1,355	3,865	3,572	1,018	37,495
UNIVERSITE DE SHERBROOKE	52,001	468	3,647	1,739	5,858	7,190	1,249	72,152
PROVINCIAL AVERAGE	39,974	815	3,758	2,018	6,018	8,460	1,568	62,611
ONTARIO								
ALGOMA UNIVERSITY	1,436	-	399	14	506	224	82	2,661
BRESCIA COLLEGE	1,029	-	80	-	322	323	158	1,912
BROCK UNIVERSITY	18,441	224	1,990	1,809	2,765	4,207	548	29,984
CARLETON UNIVERSITY	50,218	513	6,091	2,926	6,208	10,409	2,432	78,797
UNIVERSITY OF GUELPH	58,267	6,200	6,086	4,595	7,307	11,834	3,501	97,790
LE COLLEGE UNIV. DE HEARST	602	-	79	-	203	81	-	965
HUNTINGTON UNIVERSITY	466	-	22	-	312	21	3	824
HURON COLLEGE	1,914	-	219	-	735	123	51	3,042
KING'S COLLEGE	3,002	81	296	-	1,234	502	296	5,411

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

FUNCTION / PROVINCE UNIVERSITY	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	$'000							
ONTARIO								
LAKEHEAD UNIVERSITY	17,088	-	1,696	735	2,715	3,889	532	26,655
LAURENTIAN UNIVERSITY	16,447	95	1,807	756	2,685	3,437	355	25,582
MCMASTER UNIVERSITY	64,958	594	8,479	4,014	8,481	13,276	2,057	101,859
NIPISSING UNIVERSITY COLLEGE	3,115	-	165	-	789	1,020	291	5,380
ONT. INST. FOR STUDIES IN EDUC	15,390	24	1,444	748	1,462	2,798	804	22,670
UNIVERSITY OF OTTAWA	79,521	162	8,498	4,509	9,393	17,892	3,360	123,335
QUEEN'S UNIVERSITY	64,771	381	7,911	4,555	6,688	12,234	3,041	99,581
REDEEMER COLLEGE	888	-	151	-	347	114	60	1,560
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	43,984	758	2,649	3,098	7,238	8,967	1,574	68,268
UNIV OF ST MICHAEL'S COLLEGE	3,965	-	553	-	1,116	1,425	357	7,416
UNIVERSITE SAINT PAUL	2,607	-	580	-	588	445	96	4,316
ST PETER'S SEMINARY	156	-	113	-	140	167	63	639
UNIVERSITY OF SUDBURY	725	-	79	6	260	193	38	1,301
UNIVERSITY OF TORONTO	214,153	13,398	24,498	8,078	19,676	42,662	10,461	332,926
TRENT UNIVERSITY	11,329	11	1,307	883	1,932	2,175	833	18,470
UNIVERSITY OF TRINITY COLLEGE	2,299	-	268	-	825	669	174	4,235
VICTORIA UNIVERSITY	5,504	63	764	-	929	1,071	121	8,452
UNIVERSITY OF WATERLOO	70,359	-	7,334	5,446	9,061	16,318	5,888	114,406
UNIV. OF WESTERN ONTARIO	99,014	6,675	10,838	6,398	8,300	16,010	5,133	152,368
WILFRID LAURIER UNIVERSITY	18,845	-	2,488	880	3,228	3,729	1,580	30,750
UNIVERSITY OF WINDSOR	40,933	-	4,402	3,026	4,672	10,134	2,406	65,573
YORK UNIVERSITY	90,788	1,626	9,071	5,955	11,473	19,597	3,496	142,006
PROVINCIAL AVERAGE	32,329	994	3,560	1,885	3,922	6,643	1,606	50,940
MANITOBA								
BRANDON UNIVERSITY	6,474	1,290	1,009	409	1,509	2,399	801	13,891
UNIVERSITY OF MANITOBA	98,533	2,546	8,827	6,438	9,090	20,272	2,432	148,138
COLLEGE DE SAINT BONIFACE	1,677	-	281	-	560	432	153	3,103

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PROVINCE / UNIVERSITY \ FUNCTION	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	$'000							
MANITOBA								
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	2	-	101	8	302	290	10	713
UNIVERSITY OF WINNIPEG	13,147	765	1,743	553	2,311	2,681	644	21,844
PROVINCIAL AVERAGE	23,967	920	2,392	1,482	2,754	5,215	808	37,538
SASKATCHEWAN								
CAMPION COLLEGE	1,200	-	101	-	359	215	35	1,910
LUTHER COLLEGE	487	-	34	-	201	340	141	1,203
UNIVERSITY OF REGINA	28,030	3,444	3,075	1,636	4,206	6,715	963	48,069
ST THOMAS MORE COLLEGE	2,223	-	112	-	251	199	33	2,818
UNIVERSITY OF SASKATCHEWAN	79,566	1,813	7,115	3,469	5,934	15,981	478	114,356
PROVINCIAL AVERAGE	22,301	1,051	2,087	1,021	2,190	4,690	330	33,671
ALBERTA								
UNIVERSITY OF ALBERTA	161,289	5,964	15,936	6,336	14,824	27,983	2,569	234,901
ATHABASCA UNIVERSITY	6,451	-	1,367	956	5,628	1,948	202	16,552
UNIVERSITY OF CALGARY	93,329	5,989	8,401	4,583	9,654	14,667	2,597	139,220
UNIVERSITY OF LETHBRIDGE	15,400	644	1,722	901	3,067	2,776	644	25,154
PROVINCIAL AVERAGE	69,117	3,149	6,857	3,194	8,293	11,844	1,503	103,957
BRITISH COLUMBIA								
UNIVERSITY OF BRITISH COLUMBIA	140,479	6,246	16,490	5,465	11,272	28,250	5,614	213,816
SIMON FRASER UNIVERSITY	47,565	1,204	5,406	4,365	6,534	7,952	4,974	78,000
UNIVERSITY OF VICTORIA	38,779	1,001	6,401	4,747	5,609	7,073	3,461	67,071
PROVINCIAL AVERAGE	75,608	2,817	9,432	4,859	7,805	14,425	4,683	119,629
CANADA AVERAGE	32,274	998	3,364	1,705	4,157	6,679	1,409	50,587

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 D

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PROVINCE / UNIVERSITY — FUNCTION	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	%							
NEWFOUNDLAND								
MEMORIAL UNIVERSITY	65.3	2.2	6.6	3.1	5.5	14.6	2.7	100.0
PROVINCIAL AVERAGE	65.3	2.2	6.6	3.1	5.5	14.6	2.7	100.0
PRINCE EDWARD ISLAND								
UNIV OF PRINCE EDWARD ISLAND	52.0	.9	8.5	2.1	10.7	19.0	6.8	100.0
PROVINCIAL AVERAGE	52.0	.9	8.5	2.1	10.7	19.0	6.8	100.0
NOVA SCOTIA								
ACADIA DIVINITY COLLEGE	44.5	-	5.5	-	33.0	11.4	5.5	100.0
ACADIA UNIVERSITY	59.7	-	6.7	3.0	9.0	16.0	5.7	100.0
UNIV. COLLEGE OF CAPE BRETON	66.9	.5	4.1	1.5	10.2	13.2	3.6	100.0
DALHOUSIE UNIVERSITY	64.7	2.3	5.6	1.6	10.5	13.0	2.3	100.0
UNIVERSITY OF KING'S COLLEGE	26.6	-	3.8	-	30.2	17.7	21.7	100.0
MOUNT ST VINCENT UNIVERSITY	58.0	-	4.6	3.6	14.3	15.3	4.2	100.0
N.S. AGRICULTURAL COLLEGE	60.9	4.5	5.0	-	6.0	21.6	2.0	100.0
N.S. COLLEGE OF ART & DESIGN	48.3	10.0	5.7	-	9.2	25.4	1.4	100.0
UNIVERSITE STE ANNE	35.0	7.0	4.5	-	12.5	37.8	3.2	100.0
ST FRANCIS XAVIER UNIVERSITY	52.0	2.4	6.2	1.2	12.0	19.3	6.9	100.0
SAINT MARY'S UNIVERSITY	57.8	.2	7.2	2.9	12.7	13.2	5.9	100.0
TECHNICAL UNIVERSITY OF N.S.	62.6	2.9	4.8	4.2	11.7	13.5	.4	100.0
PROVINCIAL AVERAGE	60.5	2.0	5.6	1.9	11.2	15.2	3.6	100.0
NEW BRUNSWICK								
UNIVERSITE DE MONCTON	62.4	.3	6.8	1.4	11.3	14.9	2.8	100.0
MOUNT ALLISON UNIVERSITY	52.6	-	6.8	2.0	11.2	18.0	9.4	100.0
UNIVERSITY OF NEW-BRUNSWICK	64.3	1.5	7.8	1.7	7.1	15.2	2.4	100.0
ST THOMAS UNIVERSITY	72.4	-	-	-	16.1	8.4	3.2	100.0
PROVINCIAL AVERAGE	62.5	.9	7.1	1.6	9.3	15.2	3.5	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 D

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PROVINCE / UNIVERSITY — FUNCTION	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	%							
QUEBEC								
INSTITUT ARMAND-FRAPPIER	43.4	-	2.6	3.4	19.2	31.1	0.3	100.0
BISHOP'S UNIVERSITY	53.4	-	8.1	2.0	8.0	21.3	7.1	100.0
UNIVERSITE CONCORDIA	58.8	1.5	6.3	2.6	11.3	17.2	2.2	100.0
HAUTES ETUDES COMMERCIALES	51.9	2.7	7.1	4.5	19.2	12.8	1.7	100.0
ECOLE NATIONALE D'ADMIN. PUB.	31.5	43.2	4.0	.7	12.1	8.0	.5	100.0
ECOLE POLYTECHNIQUE	61.8	.2	4.6	6.1	15.0	11.0	1.2	100.0
ECOLE DE TECHNOLOGIE SUP.	53.0	.8	1.5	3.5	13.2	27.1	.9	100.0
UNIVERSITE LAVAL	70.4	.4	5.5	3.2	8.9	9.6	2.0	100.0
MCGILL UNIVERSITY	60.6	2.3	7.2	2.2	5.8	16.1	5.8	100.0
UNIVERSITE DE MONTREAL	69.7	.3	6.7	2.9	7.0	11.3	2.1	100.0
UNIV. DU QUE. A CHICOUTIMI	66.2	.4	6.2	3.5	9.2	12.6	1.9	100.0
UNIV. DU QUE. A HULL	52.6	1.3	4.5	8.0	14.1	18.4	1.2	100.0
UNIV. DU QUE. A MONTREAL	63.3	.3	6.0	2.8	8.9	17.8	.9	100.0
UNIV. DU QUE. A RIMOUSKI	69.1	-	6.1	3.0	11.9	8.2	1.7	100.0
UNIV. DU QUE. A STE-FOY	-	-	1.7	21.3	58.8	18.2	-	100.0
UNIV. DU QUE. A TROIS-RIVIERES	69.2	.1	4.5	3.6	10.3	9.5	2.7	100.0
UNIVERSITE DE SHERBROOKE	72.1	.6	5.1	2.4	8.1	10.0	1.7	100.0
PROVINCIAL AVERAGE	63.8	1.3	6.0	3.2	9.6	13.5	2.5	100.0
ONTARIO								
ALGOMA UNIVERSITY	54.0	-	15.0	.5	19.0	8.4	3.1	100.0
BRESCIA COLLEGE	53.8	-	4.2	-	16.8	16.9	8.3	100.0
BROCK UNIVERSITY	61.5	.7	6.6	6.0	9.2	14.0	1.8	100.0
CARLETON UNIVERSITY	63.7	.7	7.7	3.7	7.9	13.2	3.1	100.0
UNIVERSITY OF GUELPH	59.6	6.3	6.2	4.7	7.5	12.1	3.6	100.0
LE COLLEGE UNIV. DE HEARST	62.4	-	8.2	-	21.0	8.4	-	100.0
HUNTINGTON UNIVERSITY	56.6	-	2.7	-	37.9	2.5	.4	100.0
HURON COLLEGE	62.9	-	7.2	-	24.2	4.0	1.7	100.0
KING'S COLLEGE	55.5	1.5	5.5	-	22.8	9.3	5.5	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 D

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PROVINCE / UNIVERSITY \ FUNCTION	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	%							
ONTARIO								
LAKEHEAD UNIVERSITY	64.1	-	6.4	2.8	10.2	14.6	2.0	100.0
LAURENTIAN UNIVERSITY	64.3	0.4	7.1	3.0	10.5	13.4	1.4	100.0
MCMASTER UNIVERSITY	63.8	.6	8.3	3.9	8.3	13.0	2.0	100.0
NIPISSING UNIVERSITY COLLEGE	57.9	-	3.1	-	14.7	19.0	5.4	100.0
ONT. INST. FOR STUDIES IN EDUC	67.9	.1	6.4	3.3	6.4	12.3	3.5	100.0
UNIVERSITY OF OTTAWA	64.5	.1	6.9	3.7	7.6	14.5	2.7	100.0
QUEEN'S UNIVERSITY	65.0	.4	7.9	4.6	6.7	12.3	3.1	100.0
REDEEMER COLLEGE	56.9	-	9.7	-	22.2	7.3	3.8	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	64.4	1.1	3.9	4.5	10.6	13.1	2.3	100.0
UNIV OF ST MICHAEL'S COLLEGE	53.5	-	7.5	-	15.0	19.2	4.8	100.0
UNIVERSITE SAINT PAUL	60.4	-	13.4	-	13.6	10.3	2.2	100.0
ST PETER'S SEMINARY	24.4	-	17.7	-	21.9	26.1	9.9	100.0
UNIVERSITY OF SUDBURY	55.7	-	6.1	.5	20.0	14.8	2.9	100.0
UNIVERSITY OF TORONTO	64.3	4.0	7.4	2.4	5.9	12.8	3.1	100.0
TRENT UNIVERSITY	61.3	.1	7.1	4.8	10.5	11.8	4.5	100.0
UNIVERSITY OF TRINITY COLLEGE	54.3	-	6.3	-	19.5	15.8	4.1	100.0
VICTORIA UNIVERSITY	65.1	.7	9.0	-	11.0	12.7	1.4	100.0
UNIVERSITY OF WATERLOO	61.5	-	6.4	4.8	7.9	14.3	5.1	100.0
UNIV. OF WESTERN ONTARIO	65.0	4.4	7.1	4.2	5.4	10.5	3.4	100.0
WILFRID LAURIER UNIVERSITY	61.3	-	8.1	2.9	10.5	12.1	5.1	100.0
UNIVERSITY OF WINDSOR	62.4	-	6.7	4.6	7.1	15.5	3.7	100.0
YORK UNIVERSITY	63.9	1.1	6.4	4.2	8.1	13.8	2.5	100.0
PROVINCIAL AVERAGE	63.5	2.0	7.0	3.7	7.7	13.0	3.2	100.0
MANITOBA								
BRANDON UNIVERSITY	46.6	9.3	7.3	2.9	10.9	17.3	5.8	100.0
UNIVERSITY OF MANITOBA	66.5	1.7	6.0	4.3	6.1	13.7	1.6	100.0
COLLEGE DE SAINT BONIFACE	54.0	-	9.1	-	18.0	13.9	4.9	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 D

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PROVINCE / UNIVERSITY \ FUNCTION	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	%							
MANITOBA								
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	0.3	-	14.2	1.1	42.4	40.7	1.4	100.0
UNIVERSITY OF WINNIPEG	60.2	3.5	8.0	2.5	10.6	12.3	2.9	100.0
PROVINCIAL AVERAGE	63.8	2.5	6.4	3.9	7.3	13.9	2.2	100.0
SASKATCHEWAN								
CAMPION COLLEGE	62.8	-	5.3	-	18.8	11.3	1.8	100.0
LUTHER COLLEGE	40.5	-	2.8	-	16.7	28.3	11.7	100.0
UNIVERSITY OF REGINA	58.3	7.2	6.4	3.4	8.7	14.0	2.0	100.0
ST THOMAS MORE COLLEGE	78.9	-	4.0	-	8.9	7.1	1.2	100.0
UNIVERSITY OF SASKATCHEWAN	69.6	1.6	6.2	3.0	5.2	14.0	.4	100.0
PROVINCIAL AVERAGE	66.2	3.1	6.2	3.0	6.5	13.9	1.0	100.0
ALBERTA								
UNIVERSITY OF ALBERTA	68.7	2.5	6.8	2.7	6.3	11.9	1.1	100.0
ATHABASCA UNIVERSITY	39.0	-	8.3	5.8	34.0	11.8	1.2	100.0
UNIVERSITY OF CALGARY	67.0	4.3	6.0	3.3	6.9	10.5	1.9	100.0
UNIVERSITY OF LETHBRIDGE	61.2	2.6	6.8	3.6	12.2	11.0	2.6	100.0
PROVINCIAL AVERAGE	66.5	3.0	6.6	3.1	8.0	11.4	1.4	100.0
BRITISH COLUMBIA								
UNIVERSITY OF BRITISH COLUMBIA	65.7	2.9	7.7	2.6	5.3	13.2	2.6	100.0
SIMON FRASER UNIVERSITY	61.0	1.5	6.9	5.6	8.4	10.2	6.4	100.0
UNIVERSITY OF VICTORIA	57.8	1.5	9.5	7.1	8.4	10.5	5.2	100.0
PROVINCIAL AVERAGE	63.2	2.4	7.9	4.1	6.5	12.1	3.9	100.0
CANADA AVERAGE	63.8	2.0	6.7	3.4	8.2	13.2	2.8	100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

REPORT 2.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE / OBJECT	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
INCOME (REPORT 2.1A).....	94527	13543	199217	116545	989086	1576574	189940	170248	427601	357969	4135250
EXPENDITURES (REPORT 2.2A).....	94022	13743	198637	117999	1064387	1567591	186976	168356	415827	358887	4186425
SUB-TOTAL.....	505	-200	580	-1454	-75301	8983	2964	1892	11774	-918	-51175
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-132	155	-13160	377	-6571	61283	-21	1926	4155	12605	60617
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-34	5102	-15	2096	-	-6	-	171	-	7314
TRANSFERS FROM(TO) PRINCIPAL OF TRUST & ENDOWMENT*.....	-	-	121	-	27266	-12975	-	4	-	-523	13893
REALIZED CAPITAL GAINS(LOSSES)...	-	-	-	-	-	-	-	-	-	-	-
PLUS											
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	17	326	-	-	6	1757	-	2120	-	4226
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	373	-96	-7683	-1092	-52510	57285	1180	3822	13980	11164	26423

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

REPORT 2.4

SPECIAL PURPOSE AND TRUST

PROVINCE / OBJECT	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
INCOME (REPORT 2.1A).....	-	291	20503	6396	33075	96022	19714	24566	34394	28592	263553
EXPENDITURES (REPORT 2.2A).....	-	299	15532	4704	13022	75197	19136	20390	25795	25748	199823
SUB-TOTAL.....	-	-8	4971	1692	20053	20825	578	4176	8599	2844	63730
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-	1263	18233	12896	42542	122026	18608	26800	34486	21441	298295
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-	-273	-	-	-	-	-497	-	2254	1484
TRANSFERS FROM(TO) PRINCIPAL OF TRUST & ENDOWMENT*.....	-	-	-2188	-774	-11707	-11351	-416	-361	-4113	-962	-31872
REALIZED CAPITAL GAINS(LOSSES)...	-	-	-	-	-	-	-	-	-	-	-
PLUS											
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	-	443	-	-	-	-	-	-	-	443
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-	1255	20300	13814	50888	131500	18770	30118	38972	25577	331194

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

REPORT 2.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE / OBJECT	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
INCOME (REPORT 2.1A)	16095	565	26791	10512	211770	346156	36942	27780	101453	78742	856806
EXPENDITURES (REPORT 2.2A)	14784	629	26614	10748	207715	330148	35642	30404	93021	75118	824823
SUB-TOTAL	1311	-64	177	-236	4055	16008	1300	-2624	8432	3624	31983
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	4285	288	5679	5947	72256	101659	11686	8763	30541	18314	259418
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	5	-	221	-55	-	-344	547	-1	-168	205
TRANSFERS FROM(TO) PRINCIPAL OF TRUST & ENDOWMENT*	-	-	-	-	-67	-242	-	-	-	-	-309
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-	-	-	-	-
PLUS											
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	40	-	-	-	-	-	40
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	5596	229	5856	5932	76149	117425	12642	6686	38972	21770	291257

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

REPORT 2.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE / OBJECT	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
INCOME (REPORT 2.1A).....	4741	2273	30716	16703	76486	222997	20773	17793	51708	40868	485058
EXPENDITURES (REPORT 2.2A).....	4792	2262	30272	16611	76818	218324	20677	17117	50690	41849	479412
SUB-TOTAL.....	-51	11	444	92	-332	4673	96	676	1018	-981	5646
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	237	-	-23	-	-504	4364	40	3432	154	2860	10560
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-	-	-	-	-	-	-	-	69	69
TRANSFERS FROM(TO) PRINCIPAL OF TRUST & ENDOWMENT*.....	-	-	-	-	335	14372	-	-	-	-	14707
REALIZED CAPITAL GAINS(LOSSES)...	-	-	-	-	-	-	-	-	-	-	-
PLUS											
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	57	57
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	11	39	-	-	-	-	-	85	85	220
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	186	-	382	92	-501	23409	136	4108	1087	1920	30819

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

REPORT 2.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PLANT

PROVINCE / OBJECT	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
INCOME (REPORT 2.1A).....	-	311	7225	8013	81363	60986	14626	12588	118869	27057	331038
EXPENDITURES (REPORT 2.2A).....	-	311	3494	8923	116716	63387	15478	13009	97587	36393	355298
SUB-TOTAL.....	-	-	3731	-910	-35353	-2401	-852	-421	21282	-9336	-24260
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-	-718	-22358	-863	11353	27049	-736	8069	24446	5609	51851
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-	-	-	-	-	-	-	-191	19	-172
TRANSFERS FROM(TO) PRINCIPAL OF TRUST & ENDOWMENT*.....	-	-	-	167	3877	3292	-	-	-	-	7336
REALIZED CAPITAL GAINS(LOSSES)...	-	-	-	-	-	31	-	-	-	-	31
PLUS											
BORROWING - PLANT FUNDS.....	-	595	94	718	62009	-	-	30	9220	9286	81952
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	-	9	557	26195	-	-	-	100	-	26861
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-	-123	-18542	-1445	15691	27971	-1588	7678	54657	5578	89877

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

REPORT 2.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE / OBJECT	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
INCOME (REPORT 2.1A).....	115363	16983	284452	158169	1391780	2302735	281995	252975	734025	533228	6071705
EXPENDITURES (REPORT 2.2A).....	113598	17244	274549	158985	1478658	2254647	277909	249276	682920	537995	6045781
SUB-TOTAL.....	1765	-261	9903	-816	-86878	48088	4086	3699	51105	-4767	25924
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	4390	988	-11629	18357	119076	316381	29577	48990	93782	60829	680741
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-29	4829	206	2041	-	-350	50	-21	2174	8900
TRANSFERS FROM(TO) PRINCIPAL OF TRUST & ENDOWMENT*.....	-	-	-2067	-607	19704	-6904	-416	-357	-4113	-1485	3755
REALIZED CAPITAL GAINS(LOSSES)...	-	-	-	-	-	31	-	-	-	-	31
PLUS											
BORROWING - PLANT FUNDS.....	-	595	94	718	62009	-	-	30	9220	9343	82009
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	28	817	557	26235	6	1757	-	2305	85	31790
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	6155	1265	313	17301	89717	357590	31140	52412	147668	66009	769570

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

REPORT 2.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PRINCIPAL OF TRUST AND ENDOWMENT

PROVINCE / OBJECT	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	$'000										
INCOME (REPORT 2.1A).....	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURES (REPORT 2.2A).....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-	-	88672	40091	187651	260468	10242	8173	66268	85780	747345
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	-	90	-	-	-	10	-	-	30	130
TRANSFERS FROM(TO) PRINCIPAL OF TRUST & ENDOWMENT*.....	-	-	2067	607	-19704	6904	416	357	4113	1485	-3755
REALIZED CAPITAL GAINS(LOSSES)...	-	-	-1304	980	16404	3527	-	-	971	2092	22670
PLUS											
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	1575	4774	13874	30214	212	2038	2380	3746	58813
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-	-	91100	46452	198225	301113	10880	10568	73732	93133	825203

* MAY INCLUDE OTHER TRANSFERS.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	454	2.8	-	-	-	-	454	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	5349	33.2	-	-	-	-	5349	4.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	2096	13.0	-	-	-	-	2096	1.8
OTHER GRANTS.....	-	-	-	-	2544	15.8	-	-	-	-	2544	2.2
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	10443	64.9	-	-	-	-	10443	9.1
PROVINCIAL GOV'T. GRANTS.....	79774	84.4	-	-	780	4.8	-	-	-	-	80554	69.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	79774	84.4	-	-	11223	69.7	-	-	-	-	90997	78.9
FEES												
CREDIT COURSES.....	11223	11.9	-	-	-	-	-	-	-	-	11223	9.7
NON-CREDIT COURSES.....	675	.7	-	-	-	-	-	-	-	-	675	.6
MISCELLANEOUS FEES.....	271	.3	-	-	-	-	-	-	-	-	271	.2
TOTAL FEES.....	12169	12.9	-	-	-	-	-	-	-	-	12169	10.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	978	1.0	-	-	4872	30.3	-	-	-	-	5850	5.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4688	98.9	-	-	4688	4.1
INVESTMENT INCOME.....	1229	1.3	-	-	-	-	-	-	-	-	1229	1.1
MISCELLANEOUS INCOME.....	430	.5	-	-	-	-	-	-	-	-	430	.4
SUB-TOTAL.....	94580	100.1	-	-	16095	100.0	4688	98.9	-	-	115363	100.0
INTERFUND TRANSFERS.....	-53	-.1	-	-	-	-	53	1.1	-	-	-	-
TOTAL.....	94527	100.0	-	-	16095	100.0	4741	100.0	-	-	115363	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	144	25.5	-	-	-	-	144	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	152	26.9	-	-	-	-	152	.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	65	0.5	-	-	126	22.3	-	-	-	-	191	1.1
TOTAL FED. GOVT. GRANTS.....	65	.5	-	-	422	74.7	-	-	-	-	487	2.9
PROVINCIAL GOV'T. GRANTS.....	10421	76.9	-	-	-	-	138	6.1	205	65.9	10764	63.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	10486	77.4	-	-	422	74.7	138	6.1	205	65.9	11251	66.2
FEES												
CREDIT COURSES.....	2480	18.3	-	-	-	-	-	-	-	-	2480	14.6
NON-CREDIT COURSES.....	23	.2	-	-	-	-	-	-	-	-	23	.1
MISCELLANEOUS FEES.....	58	.4	-	-	-	-	-	-	-	-	58	.3
TOTAL FEES.....	2561	18.9	-	-	-	-	-	-	-	-	2561	15.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	189	1.4	147	50.5	7	1.2	-	-	106	34.1	449	2.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2187	96.2	-	-	2187	12.9
INVESTMENT INCOME.....	-	-	320	110.0	-	-	-	-	-	-	320	1.9
MISCELLANEOUS INCOME.....	79	.6	-	-	136	24.1	-	-	-	-	215	1.3
SUB-TOTAL.....	13315	98.3	467	160.5	565	100.0	2325	102.3	311	100.0	16983	100.0
INTERFUND TRANSFERS.....	228	1.7	-176	-60.5	-	-	-52	-2.3	-	-	-	-
TOTAL.....	13543	100.0	291	100.0	565	100.0	2273	100.0	311	100.0	16983	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	321	39.5	-	-	-	-	-	-	-	-	321	28.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	321	39.5	-	-	-	-	-	-	-	-	321	28.6
FEES												
CREDIT COURSES.....	105	12.9	-	-	-	-	-	-	-	-	105	9.4
NON-CREDIT COURSES.....	8	1.0	-	-	-	-	-	-	-	-	8	.7
MISCELLANEOUS FEES.....	5	.6	-	-	-	-	-	-	-	-	5	.4
TOTAL FEES.....	118	14.5	-	-	-	-	-	-	-	-	118	10.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	242	29.8	208	67.3	-	-	-	-	-	-	450	40.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	107	13.2	51	16.5	-	-	-	-	-	-	158	14.1
MISCELLANEOUS INCOME.....	25	3.1	50	16.2	-	-	-	-	-	-	75	6.7
SUB-TOTAL.....	813	100.0	309	100.0	-	-	-	-	-	-	1122	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	813	100.0	309	100.0	-	-	-	-	-	-	1122	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	61	11.9	-	-	-	-	61	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	164	31.9	-	-	-	-	164	.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	264	51.4	-	-	-	-	264	.9
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	489	95.1	-	-	-	-	489	1.8
PROVINCIAL GOV'T. GRANTS.....	13616	68.8	161	13.6	-	-	-	-	-	-	13777	49.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	13616	68.8	161	13.6	489	95.1	-	-	-	-	14266	51.2
FEES												
CREDIT COURSES.....	5112	25.8	-	-	-	-	-	-	-	-	5112	18.3
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	5112	25.8	-	-	-	-	-	-	-	-	5112	18.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	34	.2	813	68.6	28	5.4	-	-	-	-	875	3.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	6360	99.9	-	-	6360	22.8
INVESTMENT INCOME.....	261	1.3	958	80.8	-	-	-	-	-	-	1219	4.4
MISCELLANEOUS INCOME.....	39	.2	-	-	-	-	-	-	-	-	39	.1
SUB-TOTAL.....	19062	96.2	1932	163.0	517	100.6	6360	99.9	-	-	27871	100.0
INTERFUND TRANSFERS.....	743	3.8	-747	-63.0	-3	-.6	7	.1	-	-	-	-
TOTAL.....	19805	100.0	1185	100.0	514	100.0	6367	100.0	-	-	27871	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	381	100.0	-	-	-	-	381	3.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	381	100.0	-	-	-	-	381	3.1
PROVINCIAL GOV'T. GRANTS.....	8828	74.5	-	-	-	-	-	-	-	-	8828	72.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	8828	74.5	-	-	381	100.0	-	-	-	-	9209	75.3
FEES												
CREDIT COURSES.....	2664	22.5	-	-	-	-	-	-	-	-	2664	21.8
NON-CREDIT COURSES.....	58	.5	-	-	-	-	-	-	-	-	58	.5
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	2722	23.0	-	-	-	-	-	-	-	-	2722	22.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	135	1.1	-	-	-	-	-	-	-	-	135	1.1
MISCELLANEOUS INCOME.....	158	1.3	-	-	-	-	-	-	-	-	158	1.3
SUB-TOTAL.....	11843	100.0	-	-	381	100.0	-	-	-	-	12224	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	11843	100.0	-	-	381	100.0	-	-	-	-	12224	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	493	2.7	-	-	-	-	493	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	451	2.5	-	-	-	-	451	.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	7177	39.2	-	-	-	-	7177	5.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5370	29.3	-	-	-	-	5370	3.9
OTHER GRANTS.....	773	0.9	2198	14.8	1427	7.8	-	-	-	-	4398	3.2
TOTAL FED. GOVT. GRANTS.....	773	.9	2198	14.8	14918	81.5	-	-	-	-	17889	13.0
PROVINCIAL GOV'T. GRANTS.....	69033	77.1	191	1.3	219	1.2	-	-	1397	29.9	70840	51.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	640	3.5	-	-	-	-	640	.5
TOTAL GOVT. GRANTS.....	69806	78.0	2389	16.1	15777	86.2	-	-	1397	29.9	89369	65.2
FEES												
CREDIT COURSES.....	12289	13.7	-	-	-	-	-	-	-	-	12289	9.0
NON-CREDIT COURSES.....	1529	1.7	-	-	-	-	-	-	-	-	1529	1.1
MISCELLANEOUS FEES.....	1245	1.4	-	-	-	-	-	-	-	-	1245	.9
TOTAL FEES.....	15063	16.8	-	-	-	-	-	-	-	-	15063	11.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	100	.1	3558	23.9	2474	13.5	12	0.1	1083	23.2	7227	5.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	9992	101.7	-	-	9992	7.3
INVESTMENT INCOME.....	2	.0	8400	56.5	14	.1	-	-	-	-	8416	6.1
MISCELLANEOUS INCOME.....	491	.5	4411	29.7	-	-	-	-	2193	46.9	7095	5.2
SUB-TOTAL.....	85462	95.5	18758	126.3	18265	99.8	10004	101.8	4673	100.0	137162	100.0
INTERFUND TRANSFERS.....	4045	4.5	-3901	-26.3	33	.2	-177	-1.8	-	-	-	-
TOTAL.....	89507	100.0	14857	100.0	18298	100.0	9827	100.0	4673	100.0	137162	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	1468	50.2	-	-	-	-	-	-	-	-	1468	44.9
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	1468	50.2	-	-	-	-	-	-	-	-	1468	44.9
PROVINCIAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1468	50.2	-	-	-	-	-	-	-	-	1468	44.9
FEES												
CREDIT COURSES.....	159	5.4	-	-	-	-	-	-	-	-	159	4.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	159	5.4	-	-	-	-	-	-	-	-	159	4.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	407	13.9	9	4.7	-	-	-	-	-	-	416	12.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	721	-	-	-	721	22.0
INVESTMENT INCOME.....	35	1.2	471	246.6	-	-	-	-	-	-	506	15.5
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2069	70.8	480	251.3	-	-	721	-	-	-	3270	100.0
INTERFUND TRANSFERS.....	853	29.2	-289	-151.3	-	-	-721	-	157	100.0	-	-
TOTAL.....	2922	100.0	191	100.0	-	-	-	-	157	100.0	3270	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	111	14.5	-	-	-	-	111	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	119	15.5	-	-	-	-	119	.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	535	69.7	-	-	-	-	535	3.6
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	765	99.6	-	-	-	-	765	5.2
PROVINCIAL GOV'T. GRANTS.....	7244	67.9	-	-	-	-	-	-	-	-	7244	49.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	7244	67.9	-	-	765	99.6	-	-	-	-	8009	54.6
FEES												
CREDIT COURSES.....	3435	32.2	-	-	-	-	-	-	-	-	3435	23.4
NON-CREDIT COURSES.....	42	.4	-	-	-	-	-	-	-	-	42	.3
MISCELLANEOUS FEES.....	25	.2	-	-	-	-	-	-	-	-	25	.2
TOTAL FEES.....	3502	32.8	-	-	-	-	-	-	-	-	3502	23.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	343	163.3	-	-	-	-	-	-	343	2.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2385	99.0	-	-	2385	16.3
INVESTMENT INCOME.....	65	.6	-	-	-	-	-	-	203	33.2	268	1.8
MISCELLANEOUS INCOME.....	158	1.5	-	-	-	-	-	-	-	-	158	1.1
SUB-TOTAL.....	10969	102.8	343	163.3	765	99.6	2385	99.0	203	33.2	14665	100.0
INTERFUND TRANSFERS.....	-302	-2.8	-133	-63.3	3	.4	23	1.0	409	66.8	-	-
TOTAL.....	10667	100.0	210	100.0	768	100.0	2408	100.0	612	100.0	14665	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	126	27.2	-	-	-	-	126	1.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	239	3.2	-	-	71	15.3	-	-	-	-	310	3.4
TOTAL FED. GOVT. GRANTS.....	239	3.2	-	-	197	42.5	-	-	-	-	436	4.8
PROVINCIAL GOV'T. GRANTS.....	6882	91.0	-	-	165	35.6	-	-	-	-	7047	77.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	7121	94.1	-	-	362	78.0	-	-	-	-	7483	82.2
FEES												
CREDIT COURSES.....	311	4.1	-	-	-	-	-	-	-	-	311	3.4
NON-CREDIT COURSES.....	142	1.9	-	-	-	-	-	-	-	-	142	1.6
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	453	6.0	-	-	-	-	-	-	-	-	453	5.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	2	.4	-	-	-	-	2	.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1164	108.5	-	-	1164	12.8
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7574	100.1	-	-	364	78.4	1164	108.5	-	-	9102	100.0
INTERFUND TRANSFERS.....	-9	-.1	-	-	100	21.6	-91	-8.5	-	-	-	-
TOTAL.....	7565	100.0	-	-	464	100.0	1073	100.0	-	-	9102	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

N.S. COLLEGE OF ART & DESIGN

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	4406	82.9	-	-	-	-	-	-	-	-	4406	77.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	32	.6	-	-	-	-	-	-	-	-	32	.6
TOTAL GOVT. GRANTS.....	4438	83.5	-	-	-	-	-	-	-	-	4438	77.6
FEES												
CREDIT COURSES.....	771	14.5	-	-	-	-	-	-	-	-	771	13.5
NON-CREDIT COURSES.....	49	.9	-	-	-	-	-	-	-	-	49	.9
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	820	15.4	-	-	-	-	-	-	-	-	820	14.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	22	52.4	-	-	-	-	-	-	22	.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	330	92.4	-	-	330	5.8
INVESTMENT INCOME.....	62	1.2	20	47.6	-	-	-	-	-	-	82	1.4
MISCELLANEOUS INCOME.....	25	.5	-	-	-	-	-	-	-	-	25	.4
SUB-TOTAL.....	5345	100.5	42	100.0	-	-	330	92.4	-	-	5717	100.0
INTERFUND TRANSFERS.....	-27	-.5	-	-	-	-	27	7.6	-	-	-	-
TOTAL.....	5318	100.0	42	100.0	-	-	357	100.0	-	-	5717	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITE STE ANNE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	2370	56.2	-	-	-	-	-	-	-	-	2370	43.1
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	2370	56.2	-	-	-	-	-	-	-	-	2370	43.1
FEES												
CREDIT COURSES	553	13.1	-	-	-	-	-	-	-	-	553	10.1
NON-CREDIT COURSES	354	8.4	-	-	-	-	-	-	-	-	354	6.4
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	907	21.5	-	-	-	-	-	-	-	-	907	16.5
BEQUESTS, DON. & NON-GOVT. GRANTS	759	18.0	8	15.4	-	-	-	-	-	-	767	14.0
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	1390	113.8	-	-	1390	25.3
INVESTMENT INCOME	-	-	29	55.8	-	-	-	-	-	-	29	.5
MISCELLANEOUS INCOME	15	.4	15	28.8	-	-	-	-	-	-	30	.5
SUB-TOTAL	4051	96.0	52	100.0	-	-	1390	113.8	-	-	5493	100.0
INTERFUND TRANSFERS	169	4.0	-	-	-	-	-169	-13.8	-	-	-	-
TOTAL	4220	100.0	52	100.0	-	-	1221	100.0	-	-	5493	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	64	7.3	-	-	-	-	64	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	16	1.8	-	-	-	-	16	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	535	61.3	-	-	-	-	535	2.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	258	29.6	-	-	-	-	258	1.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	873	100.0	-	-	-	-	873	3.8
PROVINCIAL GOV'T. GRANTS.....	10857	69.7	-	-	-	-	-	-	593	44.4	11450	50.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	10857	69.7	-	-	873	100.0	-	-	593	44.4	12323	54.2
FEES												
CREDIT COURSES.....	3608	23.2	-	-	-	-	-	-	-	-	3608	15.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	123	.8	-	-	-	-	-	-	-	-	123	.5
TOTAL FEES.....	3731	24.0	-	-	-	-	-	-	-	-	3731	16.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	185	1.2	-	-	-	-	-	-	597	44.7	782	3.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4753	99.5	-	-	4753	20.9
INVESTMENT INCOME.....	-	-	963	496.4	-	-	-	-	-	-	963	4.2
MISCELLANEOUS INCOME.....	57	.4	-	-	-	-	-	-	145	10.9	202	.9
SUB-TOTAL.....	14830	95.2	963	496.4	873	100.0	4753	99.5	1335	100.0	22754	100.0
INTERFUND TRANSFERS.....	743	4.8	-769	-396.4	-	-	26	.5	-	-	-	-
TOTAL.....	15573	100.0	194	100.0	873	100.0	4779	100.0	1335	100.0	22754	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	189	23.7	-	-	-	-	189	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	401	50.3	-	-	-	-	401	1.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6	.8	-	-	-	-	6	.0
OTHER GRANTS.....	-	-	1472	57.2	202	25.3	-	-	-	-	1674	6.9
TOTAL FED. GOVT. GRANTS.....	-	-	1472	57.2	798	100.0	-	-	-	-	2270	9.4
PROVINCIAL GOV'T. GRANTS.....	11429	67.7	50	1.9	-	-	-	-	-	-	11479	47.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11429	67.7	1522	59.2	798	100.0	-	-	-	-	13749	56.8
FEES												
CREDIT COURSES.....	4949	29.3	-	-	-	-	-	-	-	-	4949	20.4
NON-CREDIT COURSES.....	66	.4	-	-	-	-	-	-	-	-	66	.3
MISCELLANEOUS FEES.....	72	.4	-	-	-	-	-	-	-	-	72	.3
TOTAL FEES.....	5087	30.2	-	-	-	-	-	-	-	-	5087	21.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	53	.3	568	22.1	-	-	-	-	-	-	621	2.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	3854	106.9	-	-	3854	15.9
INVESTMENT INCOME.....	292	1.7	361	14.0	-	-	-	-	-	-	653	2.7
MISCELLANEOUS INCOME.....	90	.5	154	6.0	-	-	-	-	-	-	244	1.0
SUB-TOTAL.....	16951	100.5	2605	101.3	798	100.0	3854	106.9	-	-	24208	100.0
INTERFUND TRANSFERS.....	-79	-.5	-33	-1.3	-	-	-250	-6.9	362	100.0	-	-
TOTAL.....	16872	100.0	2572	100.0	798	100.0	3604	100.0	362	100.0	24208	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	24	0.5	-	-	-	-	24	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1434	30.5	-	-	-	-	1434	6.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	2824	60.1	-	-	-	-	2824	13.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	4282	91.2	-	-	-	-	4282	20.5
PROVINCIAL GOV'T. GRANTS.....	11708	83.0	-	-	330	7.0	-	-	77	89.5	12115	58.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	5	.1	-	-	-	-	5	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11708	83.0	-	-	4617	98.3	-	-	77	89.5	16402	78.6
FEES												
CREDIT COURSES.....	1689	12.0	-	-	-	-	-	-	-	-	1689	8.1
NON-CREDIT COURSES.....	342	2.4	-	-	-	-	-	-	-	-	342	1.6
MISCELLANEOUS FEES.....	16	.1	-	-	-	-	-	-	-	-	16	.1
TOTAL FEES.....	2047	14.5	-	-	-	-	-	-	-	-	2047	9.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	757	85.0	-	-	-	-	-	-	757	3.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1056	97.8	-	-	1056	5.1
INVESTMENT INCOME.....	59	.4	332	37.3	-	-	-	-	8	9.3	399	1.9
MISCELLANEOUS INCOME.....	101	.7	23	2.6	78	1.7	-	-	1	1.2	203	1.0
SUB-TOTAL.....	13915	98.6	1112	124.8	4695	100.0	1056	97.8	86	100.0	20864	100.0
INTERFUND TRANSFERS.....	197	1.4	-221	-24.8	-	-	24	2.2	-	-	-	-
TOTAL.....	14112	100.0	891	100.0	4695	100.0	1080	100.0	86	100.0	20864	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	1	0.0	83	6.4	-	-	-	-	84	0.2
HEALTH AND WELFARE CANADA.....	-	-	23	.7	21	1.6	-	-	-	-	44	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	27	.8	259	19.8	-	-	-	-	286	.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	1584	47.7	471	36.1	-	-	-	-	2055	4.8
TOTAL FED. GOVT. GRANTS.....	-	-	1635	49.2	834	63.9	-	-	-	-	2469	5.8
PROVINCIAL GOV'T. GRANTS.....	28557	81.6	443	13.3	262	20.1	3	0.1	197	100.0	29462	68.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	28557	81.6	2078	62.5	1096	84.0	3	.1	197	100.0	31931	74.4
FEES												
CREDIT COURSES.....	5608	16.0	-	-	-	-	-	-	-	-	5608	13.1
NON-CREDIT COURSES.....	115	.3	-	-	-	-	-	-	-	-	115	.3
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	5723	16.3	-	-	-	-	-	-	-	-	5723	13.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	18	.1	268	8.1	139	10.7	-	-	-	-	425	1.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	3132	101.2	-	-	3132	7.3
INVESTMENT INCOME.....	413	1.2	670	20.2	-	-	-	-	-	-	1083	2.5
MISCELLANEOUS INCOME.....	257	.7	307	9.2	70	5.4	-	-	-	-	634	1.5
SUB-TOTAL.....	34968	99.9	3323	100.0	1305	100.0	3135	101.3	197	100.0	42928	100.0
INTERFUND TRANSFERS.....	40	.1	-	-	-	-	-40	-1.3	-	-	-	-
TOTAL.....	35008	100.0	3323	100.0	1305	100.0	3095	100.0	197	100.0	42928	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU....	-	-	-	-	157	12.0	-	-	-	-	157	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU....	-	-	-	-	629	48.1	-	-	-	-	629	2.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	298	22.8	-	-	-	-	298	1.3
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1084	82.9	-	-	-	-	1084	4.9
PROVINCIAL GOV'T. GRANTS.....	9459	59.9	-	-	-	-	-	-	49	10.1	9508	43.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	9459	59.9	-	-	1084	82.9	-	-	49	10.1	10592	47.9
FEES												
CREDIT COURSES.....	2634	16.7	-	-	-	-	-	-	-	-	2634	11.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	67	.4	-	-	-	-	-	-	-	-	67	.3
TOTAL FEES.....	2701	17.1	-	-	-	-	-	-	-	-	2701	12.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	185	1.2	-	-	224	17.1	-	-	426	88.0	835	3.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4526	100.0	-	-	4526	20.5
INVESTMENT INCOME.....	-	-	3451	-	-	-	-	-	9	1.9	3460	15.6
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12345	78.2	3451	-	1308	100.0	4526	100.0	484	100.0	22114	100.0
INTERFUND TRANSFERS.....	3451	21.8	-3451	-	-	-	-	-	-	-	-	-
TOTAL.....	15796	100.0	-	-	1308	100.0	4526	100.0	484	100.0	22114	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	177	2.2	-	-	-	-	177	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	159	2.0	-	-	-	-	159	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3362	42.6	-	-	-	-	3362	3.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	277	13.1	2759	34.9	-	-	-	-	3036	3.6
TOTAL FED. GOVT. GRANTS.....	-	-	277	13.1	6457	81.7	-	-	-	-	6734	7.9
PROVINCIAL GOV'T. GRANTS.....	49685	81.2	-	-	547	6.9	-	-	1873	29.4	52105	61.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	49685	81.2	277	13.1	7004	88.7	-	-	1873	29.4	58839	68.9
FEES												
CREDIT COURSES.....	11633	19.0	-	-	-	-	-	-	-	-	11633	13.6
NON-CREDIT COURSES.....	895	1.5	-	-	-	-	-	-	-	-	895	1.0
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	12528	20.5	-	-	-	-	-	-	-	-	12528	14.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	344	16.2	-	-	-	-	-	-	344	.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	7997	102.8	-	-	7997	9.4
INVESTMENT INCOME.....	779	1.3	2014	95.1	-	-	-	-	-	-	2793	3.3
MISCELLANEOUS INCOME.....	641	1.0	-	-	2142	27.1	-	-	59	.9	2842	3.3
SUB-TOTAL.....	63633	104.0	2635	124.4	9146	115.8	7997	102.8	1932	30.3	85343	100.0
INTERFUND TRANSFERS.....	-2458	-4.0	-517	-24.4	-1247	-15.8	-215	-2.8	4437	69.7	-	-
TOTAL.....	61175	100.0	2118	100.0	7899	100.0	7782	100.0	6369	100.0	85343	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	2939	64.4	-	-	-	-	-	-	431	44.8	3370	43.3
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	2939	64.4	-	-	-	-	-	-	431	44.8	3370	43.3
FEES												
CREDIT COURSES	1581	34.6	-	-	-	-	-	-	-	-	1581	20.3
NON-CREDIT COURSES	11	.2	-	-	-	-	-	-	-	-	11	.1
MISCELLANEOUS FEES	-6	-.1	-	-	-	-	-	-	-	-	-6	-.1
TOTAL FEES	1586	34.7	-	-	-	-	-	-	-	-	1586	20.4
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	510	53.4	-	-	-	-	6	.6	516	6.6
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	1617	124.4	-	-	1617	20.8
INVESTMENT INCOME	21	.5	428	44.8	-	-	-	-	226	23.5	675	8.7
MISCELLANEOUS INCOME	20	.4	-	-	-	-	-	-	-	-	20	.3
SUB-TOTAL	4566	100.0	938	98.2	-	-	1617	124.4	663	68.8	7784	100.0
INTERFUND TRANSFERS	-	-	17	1.8	-	-	-317	-24.4	300	31.2	-	-
TOTAL	4566	100.0	955	100.0	-	-	1300	100.0	963	100.0	7784	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	324	8.0	-	-	-	-	324	1.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	489	12.1	-	-	-	-	489	2.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	341	8.5	-	-	-	-	341	1.5
OTHER GRANTS.....	-	-	-	-	867	21.5	-	-	-	-	867	3.7
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	2021	50.1	-	-	-	-	2021	8.6
PROVINCIAL GOV'T. GRANTS.....	9484	89.6	-	-	1298	32.2	-	-	796	57.7	11578	49.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	8	.2	-	-	-	-	8	.0
TOTAL GOVT. GRANTS.....	9484	89.6	-	-	3327	82.6	-	-	796	57.7	13607	58.0
FEES												
CREDIT COURSES.....	13	.1	-	-	-	-	-	-	-	-	13	.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	13	.1	-	-	-	-	-	-	-	-	13	.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	703	17.4	-	-	349	25.3	1052	4.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4841	64.8	-	-	4841	20.6
INVESTMENT INCOME.....	74	.7	5	100.0	-	-	-	-	28	2.0	107	.5
MISCELLANEOUS INCOME.....	1195	11.3	-	-	-	-	2447	32.8	207	15.0	3849	16.4
SUB-TOTAL.....	10766	101.7	5	100.0	4030	100.0	7288	97.6	1380	100.0	23469	100.0
INTERFUND TRANSFERS.....	-183	-1.7	-	-	-	-	183	2.4	-	-	-	-
TOTAL.....	10583	100.0	5	100.0	4030	100.0	7471	100.0	1380	100.0	23469	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	38	23.5	-	-	-	-	38	0.3
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	46	28.4	-	-	-	-	46	.3
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	84	51.9	-	-	-	-	84	.6
PROVINCIAL GOV'T. GRANTS	6164	63.2	-	-	38	23.5	-	-	328	71.9	6530	48.6
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	6164	63.2	-	-	122	75.3	-	-	328	71.9	6614	49.2
FEES												
CREDIT COURSES	1452	14.9	-	-	-	-	-	-	-	-	1452	10.8
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	593	6.1	-	-	-	-	-	-	-	-	593	4.4
TOTAL FEES	2045	21.0	-	-	-	-	-	-	-	-	2045	15.2
BEQUESTS, DON. & NON-GOVT. GRANTS	45	.5	147	62.6	40	24.7	-	-	128	28.1	360	2.7
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	2816	99.7	-	-	2816	21.0
INVESTMENT INCOME	127	1.3	88	37.4	-	-	-	-	-	-	215	1.6
MISCELLANEOUS INCOME	1384	14.2	-	-	-	-	-	-	-	-	1384	10.3
SUB-TOTAL	9765	100.1	235	100.0	162	100.0	2816	99.7	456	100.0	13434	100.0
INTERFUND TRANSFERS	-9	-.1	-	-	-	-	9	.3	-	-	-	-
TOTAL	9756	100.0	235	100.0	162	100.0	2825	100.0	456	100.0	13434	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU	-	-	-	-	553	5.6	-	-	-	-	553	0.5
HEALTH AND WELFARE CANADA	-	-	-	-	331	3.3	-	-	-	-	331	.3
NAT. SCI. & ENG. RESEARCH COU	-	-	-	-	4598	46.4	-	-	-	-	4598	3.8
MEDICAL RESEARCH COUNCIL	-	-	-	-	253	2.6	-	-	-	-	253	.2
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	5735	57.8	-	-	-	-	5735	4.7
PROVINCIAL GOV'T. GRANTS	82604	85.8	-	-	1567	15.8	-	-	5489	100.0	89660	73.3
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	39	.4	-	-	-	-	39	.0
TOTAL GOVT. GRANTS	82604	85.8	-	-	7341	74.0	-	-	5489	100.0	95434	78.0
FEES												
CREDIT COURSES	10071	10.5	-	-	-	-	-	-	-	-	10071	8.2
NON-CREDIT COURSES	1740	1.8	-	-	-	-	-	-	-	-	1740	1.4
MISCELLANEOUS FEES	1773	1.8	-	-	-	-	-	-	-	-	1773	1.4
TOTAL FEES	13584	14.1	-	-	-	-	-	-	-	-	13584	11.1
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	2869	64.1	2362	23.8	-	-	-	-	5231	4.3
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	6164	100.0	-	-	6164	5.0
INVESTMENT INCOME	97	.1	1174	26.2	-	-	-	-	-	-	1271	1.0
MISCELLANEOUS INCOME	453	.5	194	4.3	-	-	-	-	-	-	647	.5
SUB-TOTAL	96738	100.5	4237	94.7	9703	97.8	6164	100.0	5489	100.0	122331	100.0
INTERFUND TRANSFERS	-454	-.5	239	5.3	215	2.2	-	-	-	-	-	-
TOTAL	96284	100.0	4476	100.0	9918	100.0	6164	100.0	5489	100.0	122331	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	128	5.1	-	-	-	-	128	0.5
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	100	4.0	-	-	-	-	100	.4
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	25	0.1	14	5.0	919	36.7	-	-	-	-	958	3.5
TOTAL FED. GOVT. GRANTS	25	.1	14	5.0	1147	45.8	-	-	-	-	1186	4.3
PROVINCIAL GOV'T. GRANTS	17817	80.0	6	2.1	584	23.3	-	-	939	55.6	19346	70.7
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	17842	80.1	20	7.1	1731	69.1	-	-	939	55.6	20532	75.0
FEES												
CREDIT COURSES	2552	11.5	-	-	-	-	-	-	-	-	2552	9.3
NON-CREDIT COURSES	740	3.3	27	9.6	-	-	-	-	-	-	767	2.8
MISCELLANEOUS FEES	346	1.6	2	.7	-	-	-	-	-	-	348	1.3
TOTAL FEES	3638	16.3	29	10.3	-	-	-	-	-	-	3667	13.4
BEQUESTS, DON. & NON-GOVT. GRANTS	590	2.6	197	69.9	413	16.5	-	-	4	.2	1204	4.4
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	618	100.0	-	-	618	2.3
INVESTMENT INCOME	324	1.5	22	7.8	-	-	-	-	3	.2	349	1.3
MISCELLANEOUS INCOME	118	.5	14	5.0	125	5.0	-	-	742	44.0	999	3.7
SUB-TOTAL	22512	101.1	282	100.0	2269	90.6	618	100.0	1688	100.0	27369	100.0
INTERFUND TRANSFERS	-235	-1.1	-	-	235	9.4	-	-	-	-	-	-
TOTAL	22277	100.0	282	100.0	2504	100.0	618	100.0	1688	100.0	27369	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	53	39.3	-	-	-	-	53	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	1945	17.2	-	-	-	-	-	-	-	-	1945	16.1
TOTAL FED. GOVT. GRANTS.....	1945	17.2	-	-	53	39.3	-	-	-	-	1998	16.5
PROVINCIAL GOV'T. GRANTS.....	7580	66.9	-	-	85	63.0	-	-	-	-	7665	63.3
MUNICIPAL GOV'T. GRANTS.....	146	1.3	-	-	-	-	-	-	-	-	146	1.2
FOREIGN GOV'T. GRANTS.....	294	2.6	-	-	-	-	-	-	-	-	294	2.4
TOTAL GOVT. GRANTS.....	9965	87.9	-	-	138	102.2	-	-	-	-	10103	83.4
FEES												
CREDIT COURSES.....	110	1.0	-	-	-	-	-	-	-	-	110	.9
NON-CREDIT COURSES.....	659	5.8	-	-	-	-	-	-	-	-	659	5.4
MISCELLANEOUS FEES.....	45	.4	-	-	-	-	-	-	-	-	45	.4
TOTAL FEES.....	814	7.2	-	-	-	-	-	-	-	-	814	6.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	261	2.3	-	-	-	-	-	-	-	-	261	2.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	85	137.1	-	-	85	.7
INVESTMENT INCOME.....	5	.0	-	-	-	-	-	-	-	-	5	.0
MISCELLANEOUS INCOME.....	262	2.3	-	-	-	-	-	-	584	100.0	846	7.0
SUB-TOTAL.....	11307	99.8	-	-	138	102.2	85	137.1	584	100.0	12114	100.0
INTERFUND TRANSFERS.....	26	.2	-	-	-3	-2.2	-23	-37.1	-	-	-	-
TOTAL.....	11333	100.0	-	-	135	100.0	62	100.0	584	100.0	12114	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	3229	75.9	4839	48.8	-	-	-	-	8068	15.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	721	7.3	-	-	-	-	721	1.4
TOTAL FED. GOVT. GRANTS.....	-	-	3229	75.9	5560	56.0	-	-	-	-	8789	16.9
PROVINCIAL GOV'T. GRANTS.....	32013	92.3	2	.0	2943	29.6	-	-	-	-	34958	67.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	32013	92.3	3231	76.0	8503	85.7	-	-	-	-	43747	83.9
FEES												
CREDIT COURSES.....	2192	6.3	-	-	-	-	-	-	-	-	2192	4.2
NON-CREDIT COURSES.....	82	.2	-	-	-	-	-	-	-	-	82	.2
MISCELLANEOUS FEES.....	87	.3	-	-	-	-	-	-	-	-	87	.2
TOTAL FEES.....	2361	6.8	-	-	-	-	-	-	-	-	2361	4.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	301	.9	278	6.5	1416	14.3	-	-	-	-	1995	3.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	811	100.0	-	-	811	1.6
INVESTMENT INCOME.....	11	.0	199	4.7	-	-	-	-	-	-	210	.4
MISCELLANEOUS INCOME.....	-	-	545	12.8	7	.1	-	-	2470	100.0	3022	5.8
SUB-TOTAL.....	34686	100.0	4253	100.0	9926	100.0	811	100.0	2470	100.0	52146	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	34686	100.0	4253	100.0	9926	100.0	811	100.0	2470	100.0	52146	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE DE TECHNOLOGIE SUP.

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	94	100.0	-	-	-	-	94	0.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	94	100.0	-	-	-	-	94	.4
PROVINCIAL GOV'T. GRANTS.....	7629	93.4	-	-	-	-	-	-	13027	100.0	20656	97.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	7629	93.4	-	-	94	100.0	-	-	13027	100.0	20750	97.5
FEES												
CREDIT COURSES.....	332	4.1	-	-	-	-	-	-	-	-	332	1.6
NON-CREDIT COURSES.....	22	.3	-	-	-	-	-	-	-	-	22	.1
MISCELLANEOUS FEES.....	78	1.0	-	-	-	-	-	-	-	-	78	.4
TOTAL FEES.....	432	5.3	-	-	-	-	-	-	-	-	432	2.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	23	.3	-	-	-	-	-	-	-	-	23	.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	18	.2	-	-	-	-	-	-	-	-	18	.1
MISCELLANEOUS INCOME.....	65	.8	-	-	-	-	-	-	-	-	65	.3
SUB-TOTAL.....	8167	100.0	-	-	94	100.0	-	-	13027	100.0	21288	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8167	100.0	-	-	94	100.0	-	-	13027	100.0	21288	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITE LAVAL

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	2392	6.3	-	-	-	-	2392	1.0
HEALTH AND WELFARE CANADA	-	-	-	-	541	1.4	-	-	-	-	541	.2
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	7732	20.3	-	-	-	-	7732	3.1
MEDICAL RESEARCH COUNCIL	-	-	-	-	5019	13.1	-	-	-	-	5019	2.0
OTHER GRANTS	-	-	1757	49.6	4270	11.2	-	-	-	-	6027	2.5
TOTAL FED. GOVT. GRANTS	-	-	1757	49.6	19954	52.3	-	-	-	-	21711	8.8
PROVINCIAL GOV'T. GRANTS	164091	89.4	691	19.5	12001	31.4	22	0.1	1357	26.9	178162	72.5
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	81	.2	-	-	-	-	81	.0
TOTAL GOVT. GRANTS	164091	89.4	2448	69.1	32036	83.9	22	.1	1357	26.9	199954	81.4
FEES												
CREDIT COURSES	11942	6.5	-	-	-	-	-	-	-	-	11942	4.9
NON-CREDIT COURSES	747	.4	-	-	-	-	-	-	-	-	747	.3
MISCELLANEOUS FEES	2644	1.4	-	-	-	-	-	-	-	-	2644	1.1
TOTAL FEES	15333	8.4	-	-	-	-	-	-	-	-	15333	6.2
BEQUESTS, DON. & NON-GOVT. GRANTS	94	.1	591	16.7	3989	10.4	-	-	135	2.7	4809	2.0
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	14587	94.2	-	-	14587	5.9
INVESTMENT INCOME	2698	1.5	705	19.9	-	-	19	.1	91	1.8	3513	1.4
MISCELLANEOUS INCOME	1325	.7	-	-	1951	5.1	855	5.5	3453	68.6	7584	3.1
SUB-TOTAL	183541	100.0	3744	105.6	37976	99.5	15483	100.0	5036	100.0	245780	100.0
INTERFUND TRANSFERS	-	-	-200	-5.6	200	.5	-	-	-	-	-	-
TOTAL	183541	100.0	3544	100.0	38176	100.0	15483	100.0	5036	100.0	245780	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1236	1.8	-	-	-	-	1236	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	1333	2.0	-	-	-	-	1333	.5
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	14973	22.2	-	-	-	-	14973	5.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	19714	29.2	-	-	-	-	19714	7.5
OTHER GRANTS.....	-	-	-	-	4871	7.2	-	-	-	-	4871	1.9
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	42127	62.4	-	-	-	-	42127	16.1
PROVINCIAL GOV'T. GRANTS.....	116732	80.7	1019	7.0	6592	9.8	-	-	11251	76.3	135594	51.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	800	1.2	-	-	-	-	800	.3
TOTAL GOVT. GRANTS.....	116732	80.7	1019	7.0	49519	73.4	-	-	11251	76.3	178521	68.2
FEES												
CREDIT COURSES.....	17391	12.0	-	-	-	-	-	-	-	-	17391	6.6
NON-CREDIT COURSES.....	2599	1.8	-	-	-	-	-	-	-	-	2599	1.0
MISCELLANEOUS FEES.....	1606	1.1	-	-	-	-	-	-	-	-	1606	.6
TOTAL FEES.....	21596	14.9	-	-	-	-	-	-	-	-	21596	8.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	1124	.8	8992	61.7	13074	19.4	-	-	308	2.1	23498	9.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	19893	98.8	-	-	19893	7.6
INVESTMENT INCOME.....	4707	3.3	8278	56.8	3497	5.2	180	.9	-	-	16662	6.4
MISCELLANEOUS INCOME.....	11	.0	-	-	1373	2.0	57	.3	21	.1	1462	.6
SUB-TOTAL.....	144170	99.6	18289	125.4	67463	100.0	20130	100.0	11580	78.6	261632	100.0
INTERFUND TRANSFERS.....	549	.4	-3706	-25.4	-	-	-	-	3157	21.4	-	-
TOTAL.....	144719	100.0	14583	100.0	67463	100.0	20130	100.0	14737	100.0	261632	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITE DE MONTREAL

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	2345	5.4	-	-	-	-	2345	0.9
HEALTH AND WELFARE CANADA.....	-	-	-	-	1059	2.4	-	-	-	-	1059	.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	8205	18.8	-	-	-	-	8205	3.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	9777	22.4	-	-	-	-	9777	3.8
OTHER GRANTS.....	-	-	-	-	4325	9.9	-	-	-	-	4325	1.7
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	25711	58.8	-	-	-	-	25711	10.1
PROVINCIAL GOV'T. GRANTS.....	165663	91.9	-	-	11257	25.7	81	0.8	13685	86.9	190686	74.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	165663	91.9	-	-	36968	84.6	81	.8	13685	86.9	216397	85.0
FEES												
CREDIT COURSES.....	12337	6.8	-	-	-	-	-	-	-	-	12337	4.8
NON-CREDIT COURSES.....	209	.1	-	-	-	-	-	-	-	-	209	.1
MISCELLANEOUS FEES.....	3138	1.7	-	-	-	-	-	-	-	-	3138	1.2
TOTAL FEES.....	15684	8.7	-	-	-	-	-	-	-	-	15684	6.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	3655	87.8	5869	13.4	-	-	23	.1	9547	3.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	10664	99.2	-	-	10664	4.2
INVESTMENT INCOME.....	83	.0	1992	47.9	-	-	-	-	-	-	2075	.8
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	204	1.9	19	.1	223	.1
SUB-TOTAL.....	181430	100.7	5647	135.7	42837	98.0	10949	101.9	13727	87.2	254590	100.0
INTERFUND TRANSFERS.....	-1218	-.7	-1486	-35.7	886	2.0	-203	-1.9	2021	12.8	-	-
TOTAL.....	180212	100.0	4161	100.0	43723	100.0	10746	100.0	15748	100.0	254590	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIV. DU QUE. A CHICOUTIMI

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	131	4.7	-	-	-	-	131	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	930	33.1	-	-	-	-	930	2.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4	.1	-	-	-	-	4	.0
OTHER GRANTS.....	390	1.4	-	-	43	1.5	-	-	-	-	433	1.3
TOTAL FED. GOVT. GRANTS.....	390	1.4	-	-	1108	39.4	-	-	-	-	1498	4.5
PROVINCIAL GOV'T. GRANTS.....	24351	90.1	-	-	1173	41.8	-	-	2438	94.6	27962	83.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	18	.7	18	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	24741	91.5	-	-	2281	81.2	-	-	2456	95.3	29478	88.2
FEES												
CREDIT COURSES.....	1790	6.6	-	-	-	-	-	-	-	-	1790	5.4
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	109	.4	-	-	-	-	-	-	-	-	109	.3
TOTAL FEES.....	1899	7.0	-	-	-	-	-	-	-	-	1899	5.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	5	.0	-	-	508	18.1	-	-	122	4.7	635	1.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	937	93.0	-	-	937	2.8
INVESTMENT INCOME.....	107	.4	-	-	-	-	-	-	-	-	107	.3
MISCELLANEOUS INCOME.....	369	1.4	-	-	-	-	-	-	-	-	369	1.1
SUB-TOTAL.....	27121	100.3	-	-	2789	99.3	937	93.0	2578	100.0	33425	100.0
INTERFUND TRANSFERS.....	-90	-.3	-	-	20	.7	70	7.0	-	-	-	-
TOTAL.....	27031	100.0	-	-	2809	100.0	1007	100.0	2578	100.0	33425	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	35	8.3	-	-	-	-	35	0.2
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	5	0.0	-	-	47	11.1	-	-	-	-	52	.3
TOTAL FED. GOVT. GRANTS	5	.0	-	-	82	19.4	-	-	-	-	87	.4
PROVINCIAL GOV'T. GRANTS	13692	87.8	-	-	341	80.6	-	-	3089	94.8	17122	87.9
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	13697	87.8	-	-	423	100.0	-	-	3089	94.8	17209	88.4
FEES												
CREDIT COURSES	1139	7.3	-	-	-	-	-	-	-	-	1139	5.8
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	1139	7.3	-	-	-	-	-	-	-	-	1139	5.8
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	194	100.0	-	-	194	1.0
INVESTMENT INCOME	192	1.2	-	-	-	-	-	-	-	-	192	1.0
MISCELLANEOUS INCOME	573	3.7	-	-	-	-	-	-	169	5.2	742	3.8
SUB-TOTAL	15601	100.0	-	-	423	100.0	194	100.0	3258	100.0	19476	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	15601	100.0	-	-	423	100.0	194	100.0	3258	100.0	19476	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	986	15.1	-	-	-	-	986	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	133	2.0	-	-	-	-	133	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1012	15.5	-	-	-	-	1012	.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	1091	16.7	-	-	-	-	1091	.8
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	3222	49.3	-	-	-	-	3222	2.4
PROVINCIAL GOV'T. GRANTS.....	95035	86.7	-	-	2155	33.0	-	-	3247	37.9	100437	75.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	95035	86.7	-	-	5377	82.3	-	-	3247	37.9	103659	78.1
FEES												
CREDIT COURSES.....	9045	8.3	-	-	-	-	-	-	-	-	9045	6.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	1698	1.5	-	-	-	-	-	-	-	-	1698	1.3
TOTAL FEES.....	10743	9.8	-	-	-	-	-	-	-	-	10743	8.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	3776	3.4	-	-	1158	17.7	-	-	4155	48.5	9089	6.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	7107	100.0	-	-	7107	5.4
INVESTMENT INCOME.....	480	.4	-	-	-	-	-	-	-	-	480	.4
MISCELLANEOUS INCOME.....	6	.0	845	100.0	-	-	-	-	746	8.7	1597	1.2
SUB-TOTAL.....	110040	100.4	845	100.0	6535	100.0	7107	100.0	8148	95.1	132675	100.0
INTERFUND TRANSFERS.....	-418	-.4	-	-	-	-	-	-	418	4.9	-	-
TOTAL.....	109622	100.0	845	100.0	6535	100.0	7107	100.0	8566	100.0	132675	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIV. DU QUE. A RIMOUSKI

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	114	7.7	-	-	2	0.2	116	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	302	20.5	-	-	99	9.3	401	2.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	30	2.0	-	-	-	-	30	.2
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	446	30.3	-	-	101	9.4	547	2.8
PROVINCIAL GOV'T. GRANTS.....	15322	90.8	15	27.3	620	42.1	-	-	966	90.4	16923	86.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	15322	90.8	15	27.3	1066	72.4	-	-	1067	99.8	17470	89.7
FEES												
CREDIT COURSES.....	1388	8.2	-	-	-	-	-	-	-	-	1388	7.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	6	.0	-	-	-	-	-	-	-	-	6	.0
TOTAL FEES.....	1394	8.3	-	-	-	-	-	-	-	-	1394	7.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	40	72.7	407	27.6	-	-	2	.2	449	2.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	77	.5	-	-	-	-	-	-	-	-	77	.4
MISCELLANEOUS INCOME.....	84	.5	-	-	-	-	-	-	-	-	84	.4
SUB-TOTAL.....	16877	100.0	55	100.0	1473	100.0	-	-	1069	100.0	19474	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	16877	100.0	55	100.0	1473	100.0	-	-	1069	100.0	19474	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	11684	89.4	-	-	100	100.0	-	-	907	100.0	12691	89.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11684	89.4	-	-	100	100.0	-	-	907	100.0	12691	89.8
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	88	.7	29	48.3	-	-	-	-	-	-	117	.8
MISCELLANEOUS INCOME.....	1293	9.9	31	51.7	-	-	-	-	-	-	1324	9.4
SUB-TOTAL.....	13065	100.0	60	100.0	100	100.0	-	-	907	100.0	14132	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	13065	100.0	60	100.0	100	100.0	-	-	907	100.0	14132	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIV. DU QUE. A TROIS-RIVIERES

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	202	4.9	-	-	-	-	202	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1502	36.2	-	-	-	-	1502	3.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	449	10.8	-	-	-	-	449	1.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	2153	51.8	-	-	-	-	2153	4.7
PROVINCIAL GOV'T. GRANTS.....	33167	92.2	-	-	2292	55.2	-	-	1875	51.4	37334	81.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	518	12.5	-	-	38	1.0	556	1.2
TOTAL GOVT. GRANTS.....	33167	92.2	-	-	4963	119.5	-	-	1913	52.4	40043	87.7
FEES												
CREDIT COURSES.....	2698	7.5	-	-	-	-	-	-	-	-	2698	5.9
NON-CREDIT COURSES.....	32	.1	-	-	-	-	-	-	-	-	32	.1
MISCELLANEOUS FEES.....	718	2.0	18	100.0	-	-	-	-	-	-	736	1.6
TOTAL FEES.....	3448	9.6	18	100.0	-	-	-	-	-	-	3466	7.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	484	1.3	-	-	-	-	-	-	-	-	484	1.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1404	74.3	-	-	1404	3.1
INVESTMENT INCOME.....	211	.6	-	-	-	-	-	-	-	-	211	.5
MISCELLANEOUS INCOME.....	63	.2	-	-	-	-	1	.1	2	.1	66	.1
SUB-TOTAL.....	37373	103.9	18	100.0	4963	119.5	1405	74.3	1915	52.5	45674	100.0
INTERFUND TRANSFERS.....	-1410	-3.9	-	-	-810	-19.5	485	25.7	1735	47.5	-	-
TOTAL.....	35963	100.0	18	100.0	4153	100.0	1890	100.0	3650	100.0	45674	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITE DE SHERBROOKE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	7	0.0	-	-	316	1.6	-	-	-	-	323	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	235	1.2	-	-	-	-	235	.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3518	17.5	-	-	-	-	3518	3.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4117	20.4	-	-	-	-	4117	4.4
OTHER GRANTS.....	176	.3	478	85.7	1166	5.8	-	-	8	1.1	1828	2.0
TOTAL FED. GOVT. GRANTS.....	183	.3	478	85.7	9352	46.4	-	-	8	1.1	10021	10.8
PROVINCIAL GOV'T. GRANTS.....	62971	90.8	-	-	5622	27.9	388	19.6	53	7.4	69034	74.4
MUNICIPAL GOV'T. GRANTS.....	28	.0	-	-	-	-	-	-	-	-	28	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	126	.6	-	-	-	-	126	.1
TOTAL GOVT. GRANTS.....	63182	91.1	478	85.7	15100	75.0	388	19.6	61	8.5	79209	85.4
FEES												
CREDIT COURSES.....	4805	6.9	-	-	-	-	-	-	-	-	4805	5.2
NON-CREDIT COURSES.....	346	.5	-	-	-	-	-	-	-	-	346	.4
MISCELLANEOUS FEES.....	246	.4	-	-	-	-	-	-	-	-	246	.3
TOTAL FEES.....	5397	7.8	-	-	-	-	-	-	-	-	5397	5.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	71	.1	-	-	5046	25.0	-	-	217	30.1	5334	5.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1873	94.7	-	-	1873	2.0
INVESTMENT INCOME.....	393	.6	80	14.3	-	-	-	-	168	23.3	641	.7
MISCELLANEOUS INCOME.....	269	.4	-	-	-	-	-	-	48	6.7	317	.3
SUB-TOTAL.....	69312	99.9	558	100.0	20146	100.0	2261	114.3	494	68.6	92771	100.0
INTERFUND TRANSFERS.....	57	.1	-	-	-	-	-283	-14.3	226	31.4	-	-
TOTAL.....	69369	100.0	558	100.0	20146	100.0	1978	100.0	720	100.0	92771	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

ALGOMA UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	1865	76.7	-	-	-	-	-	-	-	-	1865	70.2
MUNICIPAL GOV'T. GRANTS.....	40	1.6	-	-	-	-	-	-	-	-	40	1.5
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1905	78.4	-	-	-	-	-	-	-	-	1905	71.7
FEES												
CREDIT COURSES.....	517	21.3	-	-	-	-	-	-	-	-	517	19.5
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	517	21.3	-	-	-	-	-	-	-	-	517	19.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	226	100.0	-	-	226	8.5
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	8	.3	-	-	-	-	226	100.0	-	-	8	.3
SUB-TOTAL.....	2430	100.0	-	-	-	-	-	-	-	-	2656	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2430	100.0	-	-	-	-	226	100.0	-	-	2656	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

BRESCIA COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	9	0.4	-	-	-	-	-	-	-	-	9	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	9	.4	-	-	-	-	-	-	-	-	9	.3
PROVINCIAL GOV'T. GRANTS.....	1338	60.6	-	-	-	-	-	-	-	-	1338	42.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1347	61.0	-	-	-	-	-	-	-	-	1347	42.4
FEES												
CREDIT COURSES.....	779	35.3	-	-	-	-	-	-	-	-	779	24.5
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	9	.4	-	-	-	-	-	-	-	-	9	.3
TOTAL FEES.....	788	35.7	-	-	-	-	-	-	-	-	788	24.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	402	42.3	-	-	402	12.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	521	54.8	-	-	521	16.4
INVESTMENT INCOME.....	59	2.7	16	100.0	-	-	28	2.9	-	-	103	3.2
MISCELLANEOUS INCOME.....	14	.6	-	-	-	-	-	-	-	-	14	.4
SUB-TOTAL.....	2208	100.0	16	100.0	-	-	951	100.0	-	-	3175	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2208	100.0	16	100.0	-	-	951	100.0	-	-	3175	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	148	10.2	-	-	-	-	148	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1165	80.3	-	-	-	-	1165	3.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	7	.5	-	-	-	-	7	.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1320	91.0	-	-	-	-	1320	3.6
PROVINCIAL GOV'T. GRANTS.....	21378	71.0	-	-	-	-	-	-	140	17.5	21518	58.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	131	9.0	-	-	-	-	131	.4
TOTAL GOVT. GRANTS.....	21378	71.0	-	-	1451	100.0	-	-	140	17.5	22969	62.7
FEES												
CREDIT COURSES.....	7799	25.9	-	-	-	-	-	-	-	-	7799	21.3
NON-CREDIT COURSES.....	245	.8	-	-	-	-	-	-	-	-	245	.7
MISCELLANEOUS FEES.....	305	1.0	-	-	-	-	-	-	-	-	305	.8
TOTAL FEES.....	8349	27.7	-	-	-	-	-	-	-	-	8349	22.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	637	100.0	-	-	-	-	327	41.0	964	2.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	3668	100.0	-	-	3668	10.0
INVESTMENT INCOME.....	189	.6	-	-	-	-	-	-	3	.4	192	.5
MISCELLANEOUS INCOME.....	177	.6	-	-	-	-	-	-	328	41.1	505	1.4
SUB-TOTAL.....	30093	100.0	637	100.0	1451	100.0	3668	100.0	798	100.0	36647	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	30093	100.0	637	100.0	1451	100.0	3668	100.0	798	100.0	36647	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	764	6.2	-	-	-	-	764	0.7
HEALTH AND WELFARE CANADA	-	-	-	-	202	1.6	-	-	-	-	202	.2
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	6188	50.5	-	-	-	-	6188	5.9
MEDICAL RESEARCH COUNCIL	-	-	-	-	236	1.9	-	-	-	-	236	.2
OTHER GRANTS	-	-	-	-	2430	19.8	-	-	-	-	2430	2.3
TOTAL FED. GOVT. GRANTS	-	-	-	-	9820	80.2	-	-	-	-	9820	9.4
PROVINCIAL GOV'T. GRANTS	57422	72.9	-	-	175	1.4	-	-	2639	100.0	60236	57.6
MUNICIPAL GOV'T. GRANTS	-	-	-	-	2	.0	-	-	-	-	2	.0
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	57422	72.9	-	-	9997	81.6	-	-	2639	100.0	70058	67.0
FEES												
CREDIT COURSES	16710	21.2	-	-	-	-	-	-	-	-	16710	16.0
NON-CREDIT COURSES	525	.7	-	-	-	-	-	-	-	-	525	.5
MISCELLANEOUS FEES	1764	2.2	-	-	-	-	-	-	-	-	1764	1.7
TOTAL FEES	18999	24.1	-	-	-	-	-	-	-	-	18999	18.2
BEQUESTS, DON. & NON-GOVT. GRANTS	303	.4	401	85.0	1924	15.7	-	-	-	-	2628	2.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	10347	100.0	-	-	10347	9.9
INVESTMENT INCOME	1455	1.8	301	63.8	-	-	-	-	-	-	1756	1.7
MISCELLANEOUS INCOME	741	.9	-	-	-	-	-	-	-	-	741	.7
SUB-TOTAL	78920	100.1	702	148.7	11921	97.3	10347	100.0	2639	100.0	104529	100.0
INTERFUND TRANSFERS	-98	-.1	-230	-48.7	328	2.7	-	-	-	-	-	-
TOTAL	78822	100.0	472	100.0	12249	100.0	10347	100.0	2639	100.0	104529	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF GUELPH

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	617	1.7	-	-	-	-	617	0.4
HEALTH AND WELFARE CANADA	-	-	-	-	202	.5	-	-	-	-	202	.1
NAT. SCI. & ENG. RESEARCH COU.	-	-	327	5.8	9323	24.9	-	-	-	-	9650	6.0
MEDICAL RESEARCH COUNCIL	-	-	317	5.7	423	1.1	-	-	-	-	740	.5
OTHER GRANTS	-	-	1171	20.9	3311	8.9	-	-	26	2.7	4508	2.8
TOTAL FED. GOVT. GRANTS	-	-	1815	32.4	13876	37.1	-	-	26	2.7	15717	9.8
PROVINCIAL GOV'T. GRANTS	76314	77.4	-	-	19195	51.4	-	-	422	43.1	95931	59.7
MUNICIPAL GOV'T. GRANTS	88	.1	-	-	6	.0	-	-	-	-	94	.1
FOREIGN GOV'T. GRANTS	-	-	-	-	335	.9	-	-	-	-	335	.2
TOTAL GOVT. GRANTS	76402	77.5	1815	32.4	33412	89.4	-	-	448	45.7	112077	69.8
FEES												
CREDIT COURSES	16895	17.1	-	-	-	-	-	-	-	-	16895	10.5
NON-CREDIT COURSES	1178	1.2	-	-	-	-	-	-	-	-	1178	.7
MISCELLANEOUS FEES	741	.8	-	-	-	-	-	-	-	-	741	.5
TOTAL FEES	18814	19.1	-	-	-	-	-	-	-	-	18814	11.7
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	2778	49.6	3140	8.4	-	-	-	-	5918	3.7
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	17787	98.4	-	-	17787	11.1
INVESTMENT INCOME	1924	2.0	1466	26.2	-	-	-	-	-	-	3390	2.1
MISCELLANEOUS INCOME	1854	1.9	-	-	687	1.8	135	.7	-	-	2676	1.7
SUB-TOTAL	98994	100.4	6059	108.2	37239	99.6	17922	99.1	448	45.7	160662	100.0
INTERFUND TRANSFERS	-361	-.4	-461	-8.2	136	.4	154	.9	532	54.3	-	-
TOTAL	98633	100.0	5598	100.0	37375	100.0	18076	100.0	980	100.0	160662	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	811	83.2	-	-	-	-	-	-	-	-	811	78.8
MUNICIPAL GOV'T. GRANTS.....	6	.6	-	-	-	-	-	-	-	-	6	.6
FOREIGN GOV'T. GRANTS.....	2	.2	-	-	21	100.0	-	-	-	-	23	2.2
TOTAL GOVT. GRANTS.....	819	84.0	-	-	21	100.0	-	-	-	-	840	81.6
FEES												
CREDIT COURSES.....	117	12.0	-	-	-	-	-	-	-	-	117	11.4
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	8	.8	-	-	-	-	-	-	-	-	8	.8
TOTAL FEES.....	125	12.8	-	-	-	-	-	-	-	-	125	12.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	20	2.1	-	-	-	-	-	-	-	-	20	1.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	33	100.0	-	-	33	3.2
INVESTMENT INCOME.....	6	.6	-	-	-	-	-	-	-	-	6	.6
MISCELLANEOUS INCOME.....	5	.5	-	-	-	-	-	-	-	-	5	.5
SUB-TOTAL.....	975	100.0	-	-	21	100.0	33	100.0	-	-	1029	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	975	100.0	-	-	21	100.0	33	100.0	-	-	1029	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	595	63.4	-	-	-	-	-	-	-	-	595	45.5
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	595	63.4	-	-	-	-	-	-	-	-	595	45.5
FEES												
CREDIT COURSES	181	19.3	-	-	-	-	-	-	-	-	181	13.8
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	11	1.2	-	-	-	-	-	-	-	-	11	.8
TOTAL FEES	192	20.5	-	-	-	-	-	-	-	-	192	14.7
BEQUESTS, DON. & NON-GOVT. GRANTS	20	2.1	1	14.3	-	-	-	-	97	100.0	118	9.0
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	267	100.0	-	-	267	20.4
INVESTMENT INCOME	131	14.0	6	85.7	-	-	-	-	-	-	137	10.5
MISCELLANEOUS INCOME	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	938	100.0	7	100.0	-	-	267	100.0	97	100.0	1309	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	938	100.0	7	100.0	-	-	267	100.0	97	100.0	1309	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	9	-	-	-	-	-	9	0.2
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	9	-	-	-	-	-	9	.2
PROVINCIAL GOV'T. GRANTS	1716	60.0	-	-	-	-	-	-	-	-	1716	43.1
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	1716	60.0	-	-	9	-	-	-	-	-	1725	43.4
FEES												
CREDIT COURSES	820	28.7	-	-	-	-	-	-	-	-	820	20.6
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	820	28.7	-	-	-	-	-	-	-	-	820	20.6
BEQUESTS, DON. & NON-GOVT. GRANTS	99	3.5	-	-	-	-	-	-	-	-	99	2.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	1116	100.0	-	-	1116	28.1
INVESTMENT INCOME	27	.9	187	-	-	-	-	-	-	-	214	5.4
MISCELLANEOUS INCOME	4	.1	-	-	-	-	-	-	-	-	4	.1
SUB-TOTAL	2666	93.2	187	-	9	-	1116	100.0	-	-	3978	100.0
INTERFUND TRANSFERS	196	6.8	-187	-	-9	-	-	-	-	-	-	-
TOTAL	2862	100.0	-	-	-	-	1116	100.0	-	-	3978	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

KING'S COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	19	100.0	-	-	-	-	19	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	19	100.0	-	-	-	-	19	.3
PROVINCIAL GOV'T. GRANTS.....	3527	65.4	-	-	-	-	-	-	-	-	3527	52.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	3527	65.4	-	-	19	100.0	-	-	-	-	3546	53.2
FEES												
CREDIT COURSES.....	1656	30.7	-	-	-	-	-	-	-	-	1656	24.8
NON-CREDIT COURSES.....	26	.5	-	-	-	-	-	-	-	-	26	.4
MISCELLANEOUS FEES.....	19	.4	-	-	-	-	-	-	-	-	19	.3
TOTAL FEES.....	1701	31.5	-	-	-	-	-	-	-	-	1701	25.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	23	30.3	-	-	-	-	43	25.6	66	1.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1007	100.0	-	-	1007	15.1
INVESTMENT INCOME.....	68	1.3	112	147.4	-	-	-	-	26	15.5	206	3.1
MISCELLANEOUS INCOME.....	39	.7	-	-	-	-	-	-	99	58.9	138	2.1
SUB-TOTAL.....	5335	98.9	135	177.6	19	100.0	1007	100.0	168	100.0	6664	100.0
INTERFUND TRANSFERS.....	59	1.1	-59	-77.6	-	-	-	-	-	-	-	-
TOTAL.....	5394	100.0	76	100.0	19	100.0	1007	100.0	168	100.0	6664	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	79	2.8	-	-	-	-	79	0.2
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	1052	36.9	-	-	-	-	1052	2.9
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	488	17.1	-	-	-	-	488	1.4
TOTAL FED. GOVT. GRANTS	-	-	-	-	1619	56.8	-	-	-	-	1619	4.5
PROVINCIAL GOV'T. GRANTS	20559	74.5	-	-	1166	40.9	-	-	1432	81.9	23157	64.7
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	20559	74.5	-	-	2785	97.7	-	-	1432	81.9	24776	69.2
FEES												
CREDIT COURSES	6111	22.1	-	-	-	-	-	-	-	-	6111	17.1
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	308	1.1	-	-	-	-	-	-	-	-	308	.9
TOTAL FEES	6419	23.3	-	-	-	-	-	-	-	-	6419	17.9
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	71	28.2	166	5.8	-	-	216	12.4	453	1.3
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	3342	99.7	-	-	3342	9.3
INVESTMENT INCOME	440	1.6	175	69.4	-	-	-	-	150	8.6	765	2.1
MISCELLANEOUS INCOME	27	.1	-	-	-	-	13	.4	1	.1	41	.1
SUB-TOTAL	27445	99.5	246	97.6	2951	103.5	3355	100.1	1799	102.9	35796	100.0
INTERFUND TRANSFERS	149	.5	6	2.4	-100	-3.5	-4	-.1	-51	-2.9	-	-
TOTAL	27594	100.0	252	100.0	2851	100.0	3351	100.0	1748	100.0	35796	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	153	6.9	-	-	-	-	153	0.5
HEALTH AND WELFARE CANADA	-	-	-	-	64	2.9	-	-	-	-	64	.2
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	477	21.5	-	-	-	-	477	1.4
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	229	23.1	825	37.2	-	-	-	-	1054	3.2
TOTAL FED. GOVT. GRANTS	-	-	229	23.1	1519	68.5	-	-	-	-	1748	5.3
PROVINCIAL GOV'T. GRANTS	20492	77.4	48	4.8	491	22.1	-	-	130	92.9	21161	63.7
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	6	.6	126	5.7	-	-	-	-	132	.4
TOTAL GOVT. GRANTS	20492	77.4	283	28.6	2136	96.3	-	-	130	92.9	23041	69.4
FEES												
CREDIT COURSES	5246	19.8	-	-	-	-	-	-	-	-	5246	15.8
NON-CREDIT COURSES	96	.4	-	-	-	-	-	-	-	-	96	.3
MISCELLANEOUS FEES	372	1.4	-	-	-	-	-	-	-	-	372	1.1
TOTAL FEES	5714	21.6	-	-	-	-	-	-	-	-	5714	17.2
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	295	29.8	83	3.7	-	-	-	-	378	1.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	3401	100.3	-	-	3401	10.2
INVESTMENT INCOME	54	.2	213	21.5	-	-	-	-	242	172.9	509	1.5
MISCELLANEOUS INCOME	50	.2	115	11.6	-	-	-	-	-	-	165	.5
SUB-TOTAL	26310	99.4	906	91.4	2219	100.0	3401	100.3	372	265.7	33208	100.0
INTERFUND TRANSFERS	158	.6	85	8.6	-	-	-11	-.3	-232	-165.7	-	-
TOTAL	26468	100.0	991	100.0	2219	100.0	3390	100.0	140	100.0	33208	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1262	2.3	-	-	-	-	1262	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	1249	2.3	-	-	-	-	1249	.6
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	12942	23.3	-	-	-	-	12942	6.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	11836	21.3	-	-	-	-	11836	6.1
OTHER GRANTS.....	-	-	-	-	4755	8.6	-	-	-	-	4755	2.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	32044	57.8	-	-	-	-	32044	16.5
PROVINCIAL GOV'T. GRANTS.....	77177	75.4	-	-	7795	14.1	-	-	665	16.2	85637	44.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	77177	75.4	-	-	39839	71.8	-	-	665	16.2	117681	60.6
FEES												
CREDIT COURSES.....	16805	16.4	-	-	-	-	-	-	-	-	16805	8.7
NON-CREDIT COURSES.....	519	.5	-	-	-	-	-	-	-	-	519	.3
MISCELLANEOUS FEES.....	911	.9	-	-	-	-	-	-	-	-	911	.5
TOTAL FEES.....	18235	17.8	-	-	-	-	-	-	-	-	18235	9.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	85	.1	11992	70.5	15394	27.8	-	-	-	-	27471	14.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	15205	99.7	-	-	15205	7.8
INVESTMENT INCOME.....	2638	2.6	5420	31.9	-	-	-	-	257	6.3	8315	4.3
MISCELLANEOUS INCOME.....	4094	4.0	-	-	-	-	76	.5	3126	76.2	7296	3.8
SUB-TOTAL.....	102229	99.9	17412	102.4	55233	99.6	15281	100.2	4048	98.7	194203	100.0
INTERFUND TRANSFERS.....	150	.1	-400	-2.4	227	.4	-31	-.2	54	1.3	-	-
TOTAL.....	102379	100.0	17012	100.0	55460	100.0	15250	100.0	4102	100.0	194203	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

NIPISSING UNIVERSITY COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	68	54.8	-	-	-	-	68	1.2
PROVINCIAL GOV'T. GRANTS	4160	76.2	-	-	68	54.8	-	-	-	-	68	1.2
MUNICIPAL GOV'T. GRANTS	-	-	-	-	56	45.2	-	-	-	-	4216	75.4
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	4160	76.2	-	-	124	100.0	-	-	-	-	4284	76.6
FEES												
CREDIT COURSES	1119	20.5	-	-	-	-	-	-	-	-	1119	20.0
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	23	.4	-	-	-	-	-	-	-	-	23	.4
TOTAL FEES	1142	20.9	-	-	-	-	-	-	-	-	1142	20.4
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	6	100.0	-	-	-	-	-	-	6	.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME	121	2.2	-	-	-	-	-	-	6	100.0	127	2.3
MISCELLANEOUS INCOME	33	.6	-	-	-	-	-	-	-	-	33	.6
SUB-TOTAL	5456	100.0	6	100.0	124	100.0	-	-	6	100.0	5592	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5456	100.0	6	100.0	124	100.0	-	-	6	100.0	5592	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

ONT. INST. FOR STUDIES IN EDUC

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	938	39.2	-	-	-	-	938	3.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	406	17.0	-	-	-	-	406	1.6
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1344	56.2	-	-	-	-	1344	5.1
PROVINCIAL GOV'T. GRANTS.....	19986	89.6	-	-	615	25.7	-	-	-	-	20601	78.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	111	4.6	-	-	-	-	111	.4
FOREIGN GOV'T. GRANTS.....	-	-	-	-	38	1.6	-	-	-	-	38	.1
TOTAL GOVT. GRANTS.....	19986	89.6	-	-	2108	88.1	-	-	-	-	22094	84.5
FEES												
CREDIT COURSES.....	1641	7.4	-	-	-	-	-	-	-	-	1641	6.3
NON-CREDIT COURSES.....	24	.1	-	-	-	-	-	-	-	-	24	.1
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1665	7.5	-	-	-	-	-	-	-	-	1665	6.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	2	9.5	285	11.9	-	-	-	-	287	1.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1418	100.0	-	-	1418	5.4
INVESTMENT INCOME.....	580	2.6	19	90.5	-	-	-	-	-	-	599	2.3
MISCELLANEOUS INCOME.....	85	.4	-	-	-	-	-	-	-	-	85	.3
SUB-TOTAL.....	22316	100.0	21	100.0	2393	100.0	1418	100.0	-	-	26148	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	22316	100.0	21	100.0	2393	100.0	1418	100.0	-	-	26148	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	131	1.3	645	3.2	-	-	-	-	776	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	298	1.5	-	-	-	-	298	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	5615	28.1	-	-	-	-	5615	3.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3776	18.9	-	-	-	-	3776	2.3
OTHER GRANTS.....	3	0.0	2356	23.7	2973	14.9	-	-	-	-	5332	3.2
TOTAL FED. GOVT. GRANTS.....	3	.0	2487	25.1	13307	66.5	-	-	-	-	15797	9.5
PROVINCIAL GOV'T. GRANTS.....	99026	80.7	2667	26.9	833	4.2	-	-	5021	62.9	107547	64.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	99029	80.7	5154	51.9	14140	70.7	-	-	5021	62.9	123344	74.3
FEES												
CREDIT COURSES.....	20300	16.5	-	-	-	-	-	-	-	-	20300	12.2
NON-CREDIT COURSES.....	162	.1	-	-	-	-	-	-	-	-	162	.1
MISCELLANEOUS FEES.....	1176	1.0	-	-	-	-	-	-	-	-	1176	.7
TOTAL FEES.....	21638	17.6	-	-	-	-	-	-	-	-	21638	13.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	3814	38.4	5684	28.4	-	-	-	-	9498	5.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5193	97.7	-	-	5193	3.1
INVESTMENT INCOME.....	1491	1.2	957	9.6	181	.9	-	-	275	3.4	2904	1.7
MISCELLANEOUS INCOME.....	613	.5	-	-	-	-	124	2.3	2686	33.7	3423	2.1
SUB-TOTAL.....	122771	100.0	9925	100.0	20005	100.0	5317	100.0	7982	100.0	166000	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	122771	100.0	9925	100.0	20005	100.0	5317	100.0	7982	100.0	166000	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	81	0.5	1300	4.5	-	-	-	-	1381	0.8
HEALTH AND WELFARE CANADA.....	-	-	815	5.4	400	1.4	-	-	-	-	1215	.7
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	9097	31.6	-	-	-	-	9097	5.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5164	17.9	-	-	-	-	5164	3.2
OTHER GRANTS.....	-	-	357	2.4	3024	10.5	-	-	10	0.2	3391	2.1
TOTAL FED. GOVT. GRANTS.....	-	-	1253	8.3	18985	65.9	-	-	10	.2	20248	12.4
PROVINCIAL GOV'T. GRANTS.....	81398	81.6	613	4.1	1396	4.8	-	-	635	13.4	84042	51.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	26	.2	480	1.7	-	-	-	-	506	.3
TOTAL GOVT. GRANTS.....	81398	81.6	1892	12.6	20861	72.4	-	-	645	13.6	104796	64.1
FEES												
CREDIT COURSES.....	15942	16.0	-	-	-	-	-	-	-	-	15942	9.7
NON-CREDIT COURSES.....	485	.5	-	-	-	-	-	-	-	-	485	.3
MISCELLANEOUS FEES.....	575	.6	-	-	-	-	-	-	-	-	575	.4
TOTAL FEES.....	17002	17.0	-	-	-	-	-	-	-	-	17002	10.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	12	.0	4372	29.0	6955	24.1	-	-	2813	59.2	14152	8.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	15296	100.8	-	-	15296	9.4
INVESTMENT INCOME.....	85	.1	7911	52.5	75	.3	-	-	62	1.3	8133	5.0
MISCELLANEOUS INCOME.....	933	.9	3281	21.8	-	-	-	-	-	-	4214	2.6
SUB-TOTAL.....	99430	99.6	17456	115.9	27891	96.8	15296	100.8	3520	74.1	163593	100.0
INTERFUND TRANSFERS.....	371	.4	-2392	-15.9	911	3.2	-119	-.8	1229	25.9	-	-
TOTAL.....	99801	100.0	15064	100.0	28802	100.0	15177	100.0	4749	100.0	163593	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

REDEEMER COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	4	0.3	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	4	.3	-	-	-	-	-	-	-	-	4	0.1
PROVINCIAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	4	.1
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	4	.3	-	-	-	-	-	-	-	-	-	-
FEES												
CREDIT COURSES	1486	99.2	-	-	-	-	-	-	-	-	4	.1
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	1486	42.8
TOTAL FEES	1486	99.2	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	1185	99.8	-	-	-	-	273	99.3	1458	42.0
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	511	99.8	-	-	511	14.7
INVESTMENT INCOME	-	-	-	-	-	-	-	-	2	.7	2	.1
MISCELLANEOUS INCOME	8	.5	2	.2	-	-	1	.2	-	-	11	.3
SUB-TOTAL	1498	100.0	1187	100.0	-	-	512	100.0	275	100.0	3472	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1498	100.0	1187	100.0	-	-	512	100.0	275	100.0	3472	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

RYERSON POLYTECHNICAL INST.

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	35	2.6	-	-	-	-	35	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	309	22.6	-	-	-	-	309	.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	344	25.2	-	-	-	-	344	.4
PROVINCIAL GOV'T. GRANTS.....	52390	77.5	-	-	449	32.9	-	-	3097	82.1	55936	71.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	8	.6	-	-	-	-	8	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	52390	77.5	-	-	801	58.6	-	-	3097	82.1	56288	71.8
FEES												
CREDIT COURSES.....	11859	17.5	-	-	-	-	-	-	-	-	11859	15.1
NON-CREDIT COURSES.....	1227	1.8	-	-	-	-	-	-	-	-	1227	1.6
MISCELLANEOUS FEES.....	998	1.5	-	-	-	-	-	-	-	-	998	1.3
TOTAL FEES.....	14084	20.8	-	-	-	-	-	-	-	-	14084	18.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	818	109.7	523	38.3	-	-	-	-	1341	1.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5671	117.4	-	-	5671	7.2
INVESTMENT INCOME.....	420	.6	128	17.2	-	-	-	-	16	.4	564	.7
MISCELLANEOUS INCOME.....	276	.4	-	-	42	3.1	-	-	93	2.5	411	.5
SUB-TOTAL.....	67170	99.3	946	126.8	1366	100.0	5671	117.4	3206	85.0	78359	100.0
INTERFUND TRANSFERS.....	473	.7	-200	-26.8	-	-	-840	-17.4	567	15.0	-	-
TOTAL.....	67643	100.0	746	100.0	1366	100.0	4831	100.0	3773	100.0	78359	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIV OF ST MICHAEL'S COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	24	100.0	-	-	-	-	24	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	24	100.0	-	-	-	-	24	.3
PROVINCIAL GOV'T. GRANTS.....	1182	17.4	-	-	-	-	-	-	-	-	1182	13.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1182	17.4	-	-	24	100.0	-	-	-	-	1206	13.9
FEES												
CREDIT COURSES.....	4138	61.1	-	-	-	-	-	-	-	-	4138	47.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	175	2.6	-	-	-	-	-	-	-	-	175	2.0
TOTAL FEES.....	4313	63.7	-	-	-	-	-	-	-	-	4313	49.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	1112	16.4	-	-	-	-	-	-	-	-	1112	12.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1864	100.0	-	-	1864	21.5
INVESTMENT INCOME.....	77	1.1	-	-	-	-	-	-	-	-	77	.9
MISCELLANEOUS INCOME.....	92	1.4	-	-	-	-	-	-	-	-	92	1.1
SUB-TOTAL.....	6776	100.0	-	-	24	100.0	1864	100.0	-	-	8664	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6776	100.0	-	-	24	100.0	1864	100.0	-	-	8664	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	104	95.4	-	-	-	-	104	1.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	104	95.4	-	-	-	-	104	1.7
PROVINCIAL GOV'T. GRANTS.....	2241	53.5	-	-	-	-	-	-	-	-	2241	35.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2241	53.5	-	-	104	95.4	-	-	-	-	2345	37.3
FEES												
CREDIT COURSES.....	842	20.1	-	-	-	-	-	-	-	-	842	13.4
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	11	.3	-	-	-	-	-	-	-	-	11	.2
TOTAL FEES.....	853	20.3	-	-	-	-	-	-	-	-	853	13.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	1088	26.0	102	70.3	-	-	13	0.7	12	16.2	1215	19.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1738	98.4	-	-	1738	27.6
INVESTMENT INCOME.....	-	-	73	50.3	-	-	-	-	62	83.8	135	2.1
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4182	99.8	. 175	120.7	104	95.4	1751	99.2	74	100.0	6286	100.0
INTERFUND TRANSFERS.....	10	.2	-30	-20.7	5	4.6	15	.8	-	-	-	-
TOTAL.....	4192	100.0	145	100.0	109	100.0	1766	100.0	74	100.0	6286	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	325	52.3	-	-	-	-	-	-	-	-	325	34.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	325	52.3	-	-	-	-	-	-	-	-	325	34.2
FEES												
CREDIT COURSES.....	132	21.3	-	-	-	-	-	-	-	-	132	13.9
NON-CREDIT COURSES.....	2	.3	-	-	-	-	-	-	-	-	2	.2
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	134	21.6	-	-	-	-	-	-	-	-	134	14.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	130	20.9	3	-	-	-	-	-	37	100.0	170	17.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	223	76.4	-	-	223	23.5
INVESTMENT INCOME.....	-	-	31	-	-	-	-	-	-	-	31	3.3
MISCELLANEOUS INCOME.....	32	5.2	35	-	-	-	-	-	-	-	67	7.1
SUB-TOTAL.....	621	100.0	69	-	-	-	223	76.4	37	100.0	950	100.0
INTERFUND TRANSFERS.....	-	-	-69	-	-	-	69	23.6	-	-	-	-
TOTAL.....	621	100.0	-	-	-	-	292	100.0	37	100.0	950	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	19	100.0	-	-	-	-	19	1.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	60	65.2	-	-	-	-	-	-	60	3.2
TOTAL FED. GOVT. GRANTS.....	-	-	60	65.2	19	100.0	-	-	-	-	79	4.3
PROVINCIAL GOV'T. GRANTS.....	855	62.0	-	-	-	-	-	-	-	-	855	46.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	855	62.0	60	65.2	19	100.0	-	-	-	-	934	50.3
FEES												
CREDIT COURSES.....	203	14.7	-	-	-	-	-	-	-	-	203	10.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	203	14.7	-	-	-	-	-	-	-	-	203	10.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	232	16.8	-	-	-	-	-	-	-	-	232	12.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	337	100.0	-	-	337	18.2
INVESTMENT INCOME.....	13	.9	95	103.3	-	-	-	-	30	100.0	138	7.4
MISCELLANEOUS INCOME.....	12	.9	-	-	-	-	-	-	-	-	12	.6
SUB-TOTAL.....	1315	95.4	155	168.5	19	100.0	337	100.0	30	100.0	1856	100.0
INTERFUND TRANSFERS.....	63	4.6	-63	-68.5	-	-	-	-	-	-	-	-
TOTAL.....	1378	100.0	92	100.0	19	100.0	337	100.0	30	100.0	1856	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	3763	3.9	-	-	-	-	3763	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	3858	4.0	-	-	-	-	3858	.8
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	29719	30.6	-	-	-	-	29719	5.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	19518	20.1	-	-	-	-	19518	3.8
OTHER GRANTS.....	348	0.1	1836	8.4	4892	5.0	-	-	-	-	7076	1.4
TOTAL FED. GOVT. GRANTS.....	348	.1	1836	8.4	61750	63.5	-	-	-	-	63934	12.5
PROVINCIAL GOV'T. GRANTS.....	259211	77.0	696	3.2	4998	5.1	-	-	5125	60.0	270030	53.0
MUNICIPAL GOV'T. GRANTS.....	25	.0	-	-	45	.0	-	-	-	-	70	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	2153	2.2	-	-	-	-	2153	.4
TOTAL GOVT. GRANTS.....	259584	77.1	2532	11.6	68946	71.0	-	-	5125	60.0	336187	66.0
FEES												
CREDIT COURSES.....	50458	15.0	-	-	-	-	-	-	-	-	50458	9.9
NON-CREDIT COURSES.....	10385	3.1	-	-	-	-	-	-	-	-	10385	2.0
MISCELLANEOUS FEES.....	6716	2.0	-	-	-	-	-	-	-	-	6716	1.3
TOTAL FEES.....	67559	20.1	-	-	-	-	-	-	-	-	67559	13.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	454	.1	9657	44.4	22742	23.4	183	0.4	2479	29.0	35515	7.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	44845	98.8	-	-	44845	8.8
INVESTMENT INCOME.....	7777	2.3	12501	57.5	2523	2.6	160	.4	899	10.5	23860	4.7
MISCELLANEOUS INCOME.....	1414	.4	-	-	-	-	77	.2	43	.5	1534	.3
SUB-TOTAL.....	336788	100.0	24690	113.6	94211	97.0	45265	99.7	8546	100.0	509500	100.0
INTERFUND TRANSFERS.....	-128	.0	-2947	-13.6	2959	3.0	116	.3	-	-	-	-
TOTAL.....	336660	100.0	21743	100.0	97170	100.0	45381	100.0	8546	100.0	509500	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	45	3.8	242	18.7	-	-	-	-	287	1.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	377	29.2	-	-	-	-	377	1.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	46	3.6	-	-	-	-	46	.2
OTHER GRANTS.....	26	0.1	165	14.0	129	10.0	-	-	-	-	320	1.2
TOTAL FED. GOVT. GRANTS.....	26	.1	210	17.8	794	61.4	-	-	-	-	1030	3.8
PROVINCIAL GOV'T. GRANTS.....	13305	71.1	24	2.0	457	35.3	8	0.1	239	100.0	14033	51.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	1	.1	-	-	-	-	1	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	13331	71.2	234	19.8	1252	96.8	8	.1	239	100.0	15064	55.0
FEES												
CREDIT COURSES.....	4504	24.1	-	-	-	-	-	-	-	-	4504	16.4
NON-CREDIT COURSES.....	14	.1	-	-	-	-	-	-	-	-	14	.1
MISCELLANEOUS FEES.....	327	1.7	-	-	-	-	-	-	-	-	327	1.2
TOTAL FEES.....	4845	25.9	-	-	-	-	-	-	-	-	4845	17.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	674	57.1	41	3.2	-	-	-	-	715	2.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5932	99.4	-	-	5932	21.7
INVESTMENT INCOME.....	186	1.0	272	23.1	-	-	-	-	-	-	458	1.7
MISCELLANEOUS INCOME.....	383	2.0	-	-	-	-	1	.0	-	-	384	1.4
SUB-TOTAL.....	18745	100.1	1180	100.0	1293	100.0	5941	99.6	239	100.0	27398	100.0
INTERFUND TRANSFERS.....	-26	-.1	-	-	-	-	26	.4	-	-	-	-
TOTAL.....	18719	100.0	1180	100.0	1293	100.0	5967	100.0	239	100.0	27398	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	31	1.3	-	-	-	-	-	-	31	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	31	1.3	-	-	-	-	-	-	31	.4
PROVINCIAL GOV'T. GRANTS.....	1116	27.7	-	-	-	-	-	-	-	-	1116	13.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1116	27.7	31	1.3	-	-	-	-	-	-	1147	13.7
FEES												
CREDIT COURSES.....	1500	37.3	-	-	-	-	-	-	-	-	1500	17.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1500	37.3	-	-	-	-	-	-	-	-	1500	17.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	253	6.3	1456	62.1	-	-	-	-	108	59.0	1817	21.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1976	108.7	-	-	1976	23.6
INVESTMENT INCOME.....	897	22.3	665	28.4	-	-	-	-	-	-	1562	18.7
MISCELLANEOUS INCOME.....	102	2.5	193	8.2	-	-	-	-	75	41.0	370	4.4
SUB-TOTAL.....	3868	96.1	2345	100.0	-	-	1976	108.7	183	100.0	8372	100.0
INTERFUND TRANSFERS.....	158	3.9	-	-	-	-	-158	-8.7	-	-	-	-
TOTAL.....	4026	100.0	2345	100.0	-	-	1818	100.0	183	100.0	8372	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	116	99.1	-	-	-	-	116	0.9
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	116	99.1	-	-	-	-	116	.9
PROVINCIAL GOV'T. GRANTS.....	2545	29.8	-	-	-	-	-	-	-	-	2545	20.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	1	.9	-	-	-	-	1	.0
TOTAL GOVT. GRANTS.....	2545	29.8	-	-	117	100.0	-	-	-	-	2662	21.7
FEES												
CREDIT COURSES.....	3657	42.9	-	-	-	-	-	-	-	-	3657	29.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	180	2.1	-	-	-	-	-	-	-	-	180	1.5
TOTAL FEES.....	3837	45.0	-	-	-	-	-	-	-	-	3837	31.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	501	5.9	88	10.5	-	-	-	-	50	100.0	639	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2723	100.0	-	-	2723	22.2
INVESTMENT INCOME.....	1384	16.2	1002	119.6	-	-	-	-	-	-	2386	19.5
MISCELLANEOUS INCOME.....	13	.2	-	-	-	-	-	-	-	-	13	.1
SUB-TOTAL.....	8280	97.0	1090	130.1	117	100.0	2723	100.0	50	100.0	12260	100.0
INTERFUND TRANSFERS.....	252	3.0	-252	-30.1	-	-	-	-	-	-	-	-
TOTAL.....	8532	100.0	838	100.0	117	100.0	2723	100.0	50	100.0	12260	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF WATERLOO

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	11	0.3	831	3.0	-	-	-	-	842	0.5
HEALTH AND WELFARE CANADA	-	-	-	-	230	.8	-	-	-	-	230	.1
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	15483	56.7	-	-	-	-	15483	8.6
MEDICAL RESEARCH COUNCIL	-	-	-	-	362	1.3	-	-	-	-	362	.2
OTHER GRANTS	-	-	24	.6	2763	10.1	-	-	-	-	2787	1.5
TOTAL FED. GOVT. GRANTS	-	-	35	.8	19669	72.0	-	-	-	-	19704	10.9
PROVINCIAL GOV'T. GRANTS	89380	79.2	-	-	1356	5.0	-	-	3009	19.1	93745	51.9
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	146	.5	-	-	-	-	146	.1
TOTAL GOVT. GRANTS	89380	79.2	35	.8	21171	77.5	-	-	3009	19.1	113595	62.8
FEES												
CREDIT COURSES	20330	18.0	-	-	-	-	-	-	-	-	20330	11.2
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	838	.7	-	-	-	-	-	-	-	-	838	.5
TOTAL FEES	21168	18.8	-	-	-	-	-	-	-	-	21168	11.7
BEQUESTS, DON. & NON-GOVT. GRANTS	6	.0	16489	379.6	5071	18.6	-	-	16	.1	21582	11.9
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	20570	100.2	-	-	20570	11.4
INVESTMENT INCOME	2024	1.8	551	12.7	247	.9	-	-	141	.9	2963	1.6
MISCELLANEOUS INCOME	67	.1	484	11.1	150	.5	-	-	187	1.2	888	.5
SUB-TOTAL	112645	99.9	17559	404.2	26639	97.5	20570	100.2	3353	21.2	180766	100.0
INTERFUND TRANSFERS	140	.1	-13215	-304.2	682	2.5	-40	-.2	12433	78.8	-	-
TOTAL	112785	100.0	4344	100.0	27321	100.0	20530	100.0	15786	100.0	180766	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIV. OF WESTERN ONTARIO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	46	0.0	-	-	1237	3.1	-	-	-	-	1283	0.6
HEALTH AND WELFARE CANADA.....	114	.1	-	-	593	1.5	-	-	-	-	707	.3
NAT. SCI. & ENG. RESEARCH COU.....	20	.0	-	-	9430	23.9	-	-	-	-	9450	4.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	9003	22.8	-	-	-	-	9003	3.9
OTHER GRANTS.....	1805	1.2	-	-	1564	4.0	-	-	288	8.4	3657	1.6
TOTAL FED. GOVT. GRANTS.....	1985	1.3	-	-	21827	55.3	-	-	288	8.4	24100	10.4
PROVINCIAL GOV'T. GRANTS.....	117141	76.5	-	-	1401	3.5	-	-	2095	60.8	120637	52.1
MUNICIPAL GOV'T. GRANTS.....	119	.1	-	-	-	-	-	-	-	-	119	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	2738	6.9	-	-	-	-	2738	1.2
TOTAL GOVT. GRANTS.....	119245	77.9	-	-	25966	65.7	-	-	2383	69.2	147594	63.8
FEES												
CREDIT COURSES.....	26158	17.1	-	-	-	-	-	-	-	-	26158	11.3
NON-CREDIT COURSES.....	3696	2.4	-	-	-	-	-	-	-	-	3696	1.6
MISCELLANEOUS FEES.....	1763	1.2	-	-	-	-	-	-	-	-	1763	.8
TOTAL FEES.....	31617	20.6	-	-	-	-	-	-	-	-	31617	13.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	491	.3	8542	96.3	8913	22.6	-	-	19	.6	17965	7.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	25927	98.1	-	-	25927	11.2
INVESTMENT INCOME.....	2381	1.6	3603	40.6	-	-	289	1.1	651	18.9	6924	3.0
MISCELLANEOUS INCOME.....	952	.6	-	-	104	.3	176	.7	120	3.5	1352	.6
SUB-TOTAL.....	154686	101.0	12145	137.0	34983	88.6	26392	99.9	3173	92.1	231379	100.0
INTERFUND TRANSFERS.....	-1546	-1.0	-3278	-37.0	4515	11.4	38	.1	271	7.9	-	-
TOTAL.....	153140	100.0	8867	100.0	39498	100.0	26430	100.0	3444	100.0	231379	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	94	15.3	-	-	-	-	94	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	234	38.1	-	-	-	-	234	.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	56	3.8	136	22.1	-	-	-	-	192	.5
TOTAL FED. GOVT. GRANTS.....	-	-	56	3.8	464	75.6	-	-	-	-	520	1.3
PROVINCIAL GOV'T. GRANTS.....	23353	73.2	57	3.9	10	1.6	-	-	-	-	23420	59.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	14	2.3	-	-	-	-	14	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	11	1.8	-	-	-	-	11	.0
TOTAL GOVT. GRANTS.....	23353	73.2	113	7.7	499	81.3	-	-	-	-	23965	60.8
FEES												
CREDIT COURSES.....	7167	22.5	-	-	-	-	-	-	-	-	7167	18.2
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	354	1.1	-	-	-	-	-	-	-	-	354	.9
TOTAL FEES.....	7521	23.6	-	-	-	-	-	-	-	-	7521	19.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	923	62.6	115	18.7	-	-	-	-	1038	2.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5198	98.4	-	-	5198	13.2
INVESTMENT INCOME.....	1087	3.4	265	18.0	-	-	-	-	-	-	1352	3.4
MISCELLANEOUS INCOME.....	39	.1	247	16.7	-	-	36	.7	-	-	322	.8
SUB-TOTAL.....	32000	100.3	1548	104.9	614	100.0	5234	99.1	-	-	39396	100.0
INTERFUND TRANSFERS.....	-93	-.3	-73	-4.9	-	-	50	.9	116	100.0	-	-
TOTAL.....	31907	100.0	1475	100.0	614	100.0	5284	100.0	116	100.0	39396	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	122	2.2	-	-	-	-	122	0.1
HEALTH AND WELFARE CANADA	-	-	-	-	6	.1	-	-	-	-	6	.0
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	2876	52.6	-	-	-	-	2876	3.5
MEDICAL RESEARCH COUNCIL	-	-	-	-	38	.7	-	-	-	-	38	.0
OTHER GRANTS	-	-	-	-	1139	20.8	-	-	-	-	1139	1.4
TOTAL FED. GOVT. GRANTS	-	-	-	-	4181	76.5	-	-	-	-	4181	5.0
PROVINCIAL GOV'T. GRANTS	48225	72.0	-	-	567	10.4	-	-	2091	80.2	50883	61.2
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	39	.7	-	-	-	-	39	.0
TOTAL GOVT. GRANTS	48225	72.0	-	-	4787	87.6	-	-	2091	80.2	55103	66.3
FEES												
CREDIT COURSES	16560	24.7	-	-	-	-	-	-	-	-	16560	19.9
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	464	.7	-	-	-	-	-	-	-	-	464	.6
TOTAL FEES	17024	25.4	-	-	-	-	-	-	-	-	17024	20.5
BEQUESTS, DON. & NON-GOVT. GRANTS	86	.1	75	29.3	553	10.1	-	-	517	19.8	1231	1.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	7828	100.0	-	-	7828	9.4
INVESTMENT INCOME	1698	2.5	181	70.7	-	-	-	-	-	-	1879	2.3
MISCELLANEOUS INCOME	72	.1	-	-	-	-	-	-	-	-	72	.1
SUB-TOTAL	67105	100.2	256	100.0	5340	97.7	7828	100.0	2608	100.0	83137	100.0
INTERFUND TRANSFERS	-126	-.2	-	-	126	2.3	-	-	-	-	-	-
TOTAL	66979	100.0	256	100.0	5466	100.0	7828	100.0	2608	100.0	83137	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1100	10.8	-	-	-	-	1100	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	58	.6	-	-	-	-	58	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4963	48.7	-	-	-	-	4963	2.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	129	1.3	-	-	-	-	129	.1
OTHER GRANTS.....	313	0.2	-	-	2436	23.9	-	-	-	-	2749	1.6
TOTAL FED. GOVT. GRANTS.....	313	.2	-	-	8686	85.2	-	-	-	-	8999	5.1
PROVINCIAL GOV'T. GRANTS.....	98525	68.4	400	14.7	363	3.6	-	-	1878	77.7	101166	57.1
MUNICIPAL GOV'T. GRANTS.....	111	.1	-	-	20	.2	-	-	-	-	131	.1
FOREIGN GOV'T. GRANTS.....	267	.2	-	-	285	2.8	-	-	-	-	552	.3
TOTAL GOVT. GRANTS.....	99216	68.8	400	14.7	9354	91.8	-	-	1878	77.7	110848	62.5
FEES												
CREDIT COURSES.....	37483	26.0	-	-	-	-	-	-	-	-	37483	21.1
NON-CREDIT COURSES.....	1535	1.1	-	-	-	-	-	-	-	-	1535	.9
MISCELLANEOUS FEES.....	2116	1.5	-	-	-	-	-	-	-	-	2116	1.2
TOTAL FEES.....	41134	28.5	-	-	-	-	-	-	-	-	41134	23.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	143	.1	2235	82.0	836	8.2	-	-	-	-	3214	1.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	17599	98.6	-	-	17599	9.9
INVESTMENT INCOME.....	1727	1.2	706	25.9	-	-	-	-	-	-	2433	1.4
MISCELLANEOUS INCOME.....	1527	1.1	-	-	-	-	241	1.4	298	12.3	2066	1.2
SUB-TOTAL.....	143747	99.7	3341	122.5	10190	100.0	17840	100.0	2176	90.1	177294	100.0
INTERFUND TRANSFERS.....	374	.3	-614	-22.5	-	-	-	-	240	9.9	-	-
TOTAL.....	144121	100.0	2727	100.0	10190	100.0	17840	100.0	2416	100.0	177294	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	28	0.2	-	-	-	-	-	-	-	-	28	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	12	2.5	-	-	-	-	12	.0
NAT. SCI. & ENG. RESEARCH COU.....	39	.3	-	-	64	13.2	-	-	-	-	103	.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	70	.5	-	-	57	11.8	-	-	65	2.6	192	.8
TOTAL FED. GOVT. GRANTS.....	137	1.0	-	-	133	27.4	-	-	65	2.6	335	1.4
PROVINCIAL GOV'T. GRANTS.....	11500	80.9	3588	88.0	141	29.1	217	7.1	2253	89.9	17699	72.7
MUNICIPAL GOV'T. GRANTS.....	158	1.1	-	-	-	-	-	-	-	-	158	.6
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11795	83.0	3588	88.0	274	56.5	217	7.1	2318	92.5	18192	74.7
FEES												
CREDIT COURSES.....	1774	12.5	27	.7	-	-	-	-	-	-	1801	7.4
NON-CREDIT COURSES.....	173	1.2	-	-	-	-	-	-	-	-	173	.7
MISCELLANEOUS FEES.....	91	.6	-	-	-	-	-	-	-	-	91	.4
TOTAL FEES.....	2038	14.3	27	.7	-	-	-	-	-	-	2065	8.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	414	10.1	167	34.4	-	-	180	7.2	761	3.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2928	95.4	-	-	2928	12.0
INVESTMENT INCOME.....	114	.8	237	5.8	-	-	-	-	-	-	351	1.4
MISCELLANEOUS INCOME.....	25	.2	20	.5	-	-	-	-	8	.3	53	.2
SUB-TOTAL.....	13972	98.3	4286	105.1	441	90.9	3145	102.5	2506	100.0	24350	100.0
INTERFUND TRANSFERS.....	240	1.7	-207	-5.1	44	9.1	-77	-2.5	-	-	-	-
TOTAL.....	14212	100.0	4079	100.0	485	100.0	3068	100.0	2506	100.0	24350	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	44	0.3	841	2.4	-	-	-	-	885	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	1530	4.3	-	-	-	-	1530	.7
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	8170	23.0	-	-	-	-	8170	3.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	8424	23.7	-	-	-	-	8424	3.7
OTHER GRANTS.....	73	0.0	3659	24.6	5287	14.9	-	-	423	4.9	9442	4.2
TOTAL FED. GOVT. GRANTS.....	73	.0	3703	24.9	24252	68.4	-	-	423	4.9	28451	12.6
PROVINCIAL GOV'T. GRANTS.....	125852	83.6	5046	33.9	3700	10.4	-	-	7688	88.3	142286	63.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	30	.3	30	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	558	1.6	-	-	-	-	558	.2
TOTAL GOVT. GRANTS.....	125925	83.7	8749	58.8	28510	80.4	-	-	8141	93.5	171325	75.9
FEES												
CREDIT COURSES.....	18003	12.0	-	-	-	-	-	-	-	-	18003	8.0
NON-CREDIT COURSES.....	1494	1.0	-	-	-	-	-	-	-	-	1494	.7
MISCELLANEOUS FEES.....	256	.2	-	-	-	-	-	-	-	-	256	.1
TOTAL FEES.....	19753	13.1	-	-	-	-	-	-	-	-	19753	8.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	44	.0	5529	37.2	7444	21.0	-	-	-	-	13017	5.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	15702	97.2	-	-	15702	7.0
INVESTMENT INCOME.....	3860	2.6	1813	12.2	-	-	-	-	-	-	5673	2.5
MISCELLANEOUS INCOME.....	183	.1	2	.0	-	-	-	-	65	.7	250	.1
SUB-TOTAL.....	149765	99.5	16093	108.2	35954	101.4	15702	97.2	8206	94.2	225720	100.0
INTERFUND TRANSFERS.....	747	.5	-1218	-8.2	-481	-1.4	451	2.8	501	5.8	-	-
TOTAL.....	150512	100.0	14875	100.0	35473	100.0	16153	100.0	8707	100.0	225720	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	10	100.0	-	-	-	-	10	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	42	1.4	-	-	-	-	-	-	-	-	42	1.3
TOTAL FED. GOVT. GRANTS.....	42	1.4	-	-	10	100.0	-	-	-	-	52	1.6
PROVINCIAL GOV'T. GRANTS.....	2603	83.9	-	-	-	-	-	-	77	100.0	2680	83.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2645	85.2	-	-	10	100.0	-	-	77	100.0	2732	85.2
FEES												
CREDIT COURSES.....	391	12.6	-	-	-	-	-	-	-	-	391	12.2
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	391	12.6	-	-	-	-	-	-	-	-	391	12.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	17	100.0	-	-	17	.5
INVESTMENT INCOME.....	11	.4	-	-	-	-	-	-	-	-	11	.3
MISCELLANEOUS INCOME.....	56	1.8	-	-	-	-	-	-	-	-	56	1.7
SUB-TOTAL.....	3103	100.0	-	-	10	100.0	17	100.0	77	100.0	3207	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3103	100.0	-	-	10	100.0	17	100.0	77	100.0	3207	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	9	100.0	-	-	-	-	9	1.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	9	100.0	-	-	-	-	9	1.1
PROVINCIAL GOV'T. GRANTS.....	367	100.0	8	14.0	-	-	-	-	256	63.1	631	74.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	367	100.0	8	14.0	9	100.0	-	-	256	63.1	640	75.5
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	1	1.8	-	-	-	-	-	-	1	.1
TOTAL FEES.....	-	-	1	1.8	-	-	-	-	-	-	1	.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	15	26.3	-	-	-	-	-	-	15	1.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	9	100.0	-	-	9	1.1
INVESTMENT INCOME.....	-	-	33	57.9	-	-	-	-	-	-	33	3.9
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	150	36.9	150	17.7
SUB-TOTAL.....	367	100.0	57	100.0	9	100.0	9	100.0	406	100.0	848	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	367	100.0	57	100.0	9	100.0	9	100.0	406	100.0	848	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	199	20.4	-	-	-	-	199	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	341	35.0	-	-	-	-	341	1.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	257	26.4	-	-	-	-	257	.9
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	797	81.8	-	-	-	-	797	2.8
PROVINCIAL GOV'T. GRANTS.....	16376	74.1	-	-	78	8.0	-	-	3276	98.2	19730	68.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	3	.3	-	-	-	-	3	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	16376	74.1	-	-	878	90.1	-	-	3276	98.2	20530	71.5
FEES												
CREDIT COURSES.....	4563	20.6	-	-	-	-	-	-	-	-	4563	15.9
NON-CREDIT COURSES.....	488	2.2	-	-	-	-	-	-	-	-	488	1.7
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	5051	22.8	-	-	-	-	-	-	-	-	5051	17.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	446	58.7	96	9.9	-	-	-	-	542	1.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1535	100.0	-	-	1535	5.3
INVESTMENT INCOME.....	152	.7	521	68.6	-	-	-	-	-	-	673	2.3
MISCELLANEOUS INCOME.....	327	1.5	-	-	-	-	-	-	60	1.8	387	1.3
SUB-TOTAL.....	21906	99.1	967	127.2	974	100.0	1535	100.0	3336	100.0	28718	100.0
INTERFUND TRANSFERS.....	207	.9	-207	-27.2	-	-	-	-	-	-	-	-
TOTAL.....	22113	100.0	760	100.0	974	100.0	1535	100.0	3336	100.0	28718	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	9	0.5	-	-	-	-	-	-	-	-	9	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	9	.5	-	-	-	-	-	-	-	-	9	.5
PROVINCIAL GOV'T. GRANTS.....	1184	66.8	-	-	-	-	-	-	-	-	1184	59.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1193	67.3	-	-	-	-	-	-	-	-	1193	60.3
FEES												
CREDIT COURSES.....	569	32.1	-	-	-	-	-	-	-	-	569	28.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	569	32.1	-	-	-	-	-	-	-	-	569	28.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	1	.1	1	7.1	-	-	-	-	-	-	2	.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	147	83.1	-	-	147	7.4
INVESTMENT INCOME.....	2	.1	13	92.9	-	-	-	-	-	-	15	.8
MISCELLANEOUS INCOME.....	37	2.1	-	-	-	-	-	-	15	100.0	52	2.6
SUB-TOTAL.....	1802	101.7	14	100.0	-	-	147	83.1	15	100.0	1978	100.0
INTERFUND TRANSFERS.....	-30	-1.7	-	-	-	-	30	16.9	-	-	-	-
TOTAL.....	1772	100.0	14	100.0	-	-	177	100.0	15	100.0	1978	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	24	1.9	-	-	-	-	-	-	-	-	24	1.3
TOTAL FED. GOVT. GRANTS.....	24	1.9	-	-	-	-	-	-	-	-	24	1.3
PROVINCIAL GOV'T. GRANTS.....	688	54.1	-	-	-	-	-	-	-	-	688	38.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	712	56.0	-	-	-	-	-	-	-	-	712	39.8
FEES												
CREDIT COURSES.....	163	12.8	-	-	-	-	-	-	-	-	163	9.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	7	.6	-	-	-	-	-	-	-	-	7	.4
TOTAL FEES.....	170	13.4	-	-	-	-	-	-	-	-	170	9.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	23	1.8	-	-	-	-	-	-	-	-	23	1.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	803	171.6	-	-	803	44.9
INVESTMENT INCOME.....	47	3.7	5	100.0	-	-	-	-	5	11.1	57	3.2
MISCELLANEOUS INCOME.....	25	2.0	-	-	-	-	-	-	-	-	25	1.4
SUB-TOTAL.....	977	76.8	5	100.0	-	-	803	171.6	5	11.1	1790	100.0
INTERFUND TRANSFERS.....	295	23.2	-	-	-	-	-335	-71.6	40	88.9	-	-
TOTAL.....	1272	100.0	5	100.0	-	-	468	100.0	45	100.0	1790	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	76	2.6	-	-	-	-	76	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	375	13.0	-	-	-	-	375	.7
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	737	25.5	-	-	-	-	737	1.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	308	0.7	-	-	808	28.0	-	-	-	-	1116	2.0
TOTAL FED. GOVT. GRANTS.....	308	.7	-	-	1996	69.1	-	-	-	-	2304	4.1
PROVINCIAL GOV'T. GRANTS.....	37406	79.9	43	6.2	470	16.3	-	-	801	94.3	38720	69.1
MUNICIPAL GOV'T. GRANTS.....	16	.0	-	-	-	-	-	-	-	-	16	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	37730	80.5	43	6.2	2466	85.4	-	-	801	94.3	41040	73.2
FEES												
CREDIT COURSES.....	5715	12.2	-	-	-	-	-	-	-	-	5715	10.2
NON-CREDIT COURSES.....	1662	3.5	3	.4	-	-	-	-	-	-	1665	3.0
MISCELLANEOUS FEES.....	479	1.0	-	-	-	-	-	-	-	-	479	.9
TOTAL FEES.....	7856	16.8	3	.4	-	-	-	-	-	-	7859	14.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	435	.9	337	48.3	423	14.6	-	-	-	-	1195	2.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4670	98.3	-	-	4670	8.3
INVESTMENT INCOME.....	92	.2	511	73.2	-	-	50	1.1	20	2.4	673	1.2
MISCELLANEOUS INCOME.....	590	1.3	-	-	-	-	-	-	2	.2	592	1.1
SUB-TOTAL.....	46703	99.7	894	128.1	2889	100.0	4720	99.4	823	96.9	56029	100.0
INTERFUND TRANSFERS.....	140	.3	-196	-28.1	-	-	30	.6	26	3.1	-	-
TOTAL.....	46843	100.0	698	100.0	2889	100.0	4750	100.0	849	100.0	56029	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	6	0.2	9	75.0	-	-	-	-	-	-	15	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	6	.2	9	75.0	-	-	-	-	-	-	15	.5
PROVINCIAL GOV'T. GRANTS.....	1643	56.2	-	-	-	-	-	-	-	-	1643	55.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1649	56.4	9	75.0	-	-	-	-	-	-	1658	56.1
FEES												
CREDIT COURSES.....	1007	34.4	-	-	-	-	-	-	-	-	1007	34.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	73	2.5	-	-	-	-	-	-	-	-	73	2.5
TOTAL FEES.....	1080	36.9	-	-	-	-	-	-	-	-	1080	36.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	110	916.7	-	-	-	-	-	-	110	3.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	31	155.0	-	-	31	1.0
INVESTMENT INCOME.....	78	2.7	-	-	-	-	-	-	-	-	78	2.6
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2807	96.0	119	991.7	-	-	31	155.0	-	-	2957	100.0
INTERFUND TRANSFERS.....	118	4.0	-107	-891.7	-	-	-11	-55.0	-	-	-	-
TOTAL.....	2925	100.0	12	100.0	-	-	20	100.0	-	-	2957	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	249	1.0	-	-	-	-	249	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	439	1.8	-	-	-	-	439	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	11061	44.4	-	-	-	-	11061	5.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3773	15.2	-	-	-	-	3773	2.0
OTHER GRANTS.....	-	-	1472	6.2	2837	11.4	-	-	317	2.7	4626	2.4
TOTAL FED. GOVT. GRANTS.....	-	-	1472	6.2	18359	73.8	-	-	317	2.7	20148	10.6
PROVINCIAL GOV'T. GRANTS.....	99632	84.8	5233	22.0	5308	21.3	-	-	10896	93.3	121069	63.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	99632	84.8	6705	28.1	23667	95.1	-	-	11213	96.0	141217	74.2
FEES												
CREDIT COURSES.....	14181	12.1	-	-	-	-	-	-	-	-	14181	7.5
NON-CREDIT COURSES.....	257	.2	-	-	-	-	-	-	-	-	257	.1
MISCELLANEOUS FEES.....	148	.1	-	-	-	-	-	-	-	-	148	.1
TOTAL FEES.....	14586	12.4	-	-	-	-	-	-	-	-	14586	7.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	13265	55.6	1224	4.9	-	-	-	-	14489	7.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	12290	99.3	-	-	12290	6.5
INVESTMENT INCOME.....	2775	2.4	3262	13.7	-	-	88	.7	1019	8.7	7144	3.8
MISCELLANEOUS INCOME.....	266	.2	155	.7	-	-	-	-	74	.6	495	.3
SUB-TOTAL.....	117259	99.8	23387	98.1	24891	100.0	12378	100.0	12306	105.4	190221	100.0
INTERFUND TRANSFERS.....	177	.2	450	1.9	-	-	-	-	-627	-5.4	-	-
TOTAL.....	117436	100.0	23837	100.0	24891	100.0	12378	100.0	11679	100.0	190221	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	41	0.2	799	1.3	-	-	-	-	840	0.2
HEALTH AND WELFARE CANADA.....	-	-	135	.6	629	1.1	-	-	-	-	764	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	405	1.8	13662	22.9	-	-	-	-	14067	3.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	7231	12.1	-	-	-	-	7231	1.8
OTHER GRANTS.....	-	-	1178	5.1	1945	3.3	-	-	-	-	3123	.8
TOTAL FED. GOVT. GRANTS.....	-	-	1759	7.7	24266	40.6	-	-	-	-	26025	6.5
PROVINCIAL GOV'T. GRANTS.....	202279	84.8	4837	21.1	26172	43.8	-	-	40790	91.6	274078	69.0
MUNICIPAL GOV'T. GRANTS.....	-	-	51	.2	114	.2	-	-	-	-	165	.0
FOREIGN GOV'T. GRANTS.....	-	-	347	1.5	194	.3	-	-	-	-	541	.1
TOTAL GOVT. GRANTS.....	202279	84.8	6994	30.6	50746	84.9	-	-	40790	91.6	300809	75.7
FEES												
CREDIT COURSES.....	23201	9.7	-	-	-	-	-	-	-	-	23201	5.8
NON-CREDIT COURSES.....	3656	1.5	-	-	-	-	-	-	-	-	3656	.9
MISCELLANEOUS FEES.....	916	.4	-	-	-	-	-	-	-	-	916	.2
TOTAL FEES.....	27773	11.6	-	-	-	-	-	-	-	-	27773	7.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	10917	47.7	7887	13.2	-	-	2794	6.3	21598	5.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	32891	103.6	-	-	32891	8.3
INVESTMENT INCOME.....	2095	.9	10250	44.8	40	.1	-	-	1977	4.4	14362	3.6
MISCELLANEOUS INCOME.....	11	.0	-	-	-	-	-	-	-	-	11	.0
SUB-TOTAL.....	232158	97.3	28161	123.0	58673	98.2	32891	103.6	45561	102.3	397444	100.0
INTERFUND TRANSFERS.....	6346	2.7	-5271	-23.0	1092	1.8	-1140	-3.6	-1027	-2.3	-	-
TOTAL.....	238504	100.0	22890	100.0	59765	100.0	31751	100.0	44534	100.0	397444	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	15	27.8	-	-	-	-	-	-	15	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	5	9.3	-	-	-	-	-	-	5	.0
TOTAL FED. GOVT. GRANTS.....	-	-	20	37.0	-	-	-	-	-	-	20	.1
PROVINCIAL GOV'T. GRANTS.....	16983	85.5	22	40.7	-	-	-	-	8369	98.3	25374	89.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	16983	85.5	42	77.8	-	-	-	-	8369	98.3	25394	89.3
FEES												
CREDIT COURSES.....	1957	9.9	-	-	-	-	-	-	-	-	1957	6.9
NON-CREDIT COURSES.....	149	.8	-	-	-	-	-	-	-	-	149	.5
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	2106	10.6	-	-	-	-	-	-	-	-	2106	7.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	5	.0	12	22.2	-	-	-	-	-	-	17	.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	667	3.4	-	-	-	-	-	-	83	1.0	750	2.6
MISCELLANEOUS INCOME.....	93	.5	-	-	-	-	-	-	66	.8	159	.6
SUB-TOTAL.....	19854	100.0	54	100.0	-	-	-	-	8518	100.0	28426	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	19854	100.0	54	100.0	-	-	-	-	8518	100.0	28426	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	29	0.3	581	1.4	-	-	-	-	610	0.2
HEALTH AND WELFARE CANADA.....	-	-	5	.1	186	.5	-	-	-	-	191	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	176	1.9	8109	20.2	-	-	-	-	8285	3.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4549	11.3	-	-	-	-	4549	1.7
OTHER GRANTS.....	-	-	969	10.4	1650	4.1	-	-	2611	4.3	5230	1.9
TOTAL FED. GOVT. GRANTS.....	-	-	1179	12.7	15075	37.5	-	-	2611	4.3	18865	6.9
PROVINCIAL GOV'T. GRANTS.....	120363	83.8	2166	23.3	21829	54.3	-	-	41082	67.0	185440	68.3
MUNICIPAL GOV'T. GRANTS.....	-	-	37	.4	-37	-.1	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	108	.3	-	-	-	-	108	.0
TOTAL GOVT. GRANTS.....	120363	83.8	3382	36.4	36975	92.0	-	-	43693	71.2	204413	75.3
FEES												
CREDIT COURSES.....	15425	10.7	-	-	-	-	-	-	-	-	15425	5.7
NON-CREDIT COURSES.....	4543	3.2	-	-	-	-	-	-	-	-	4543	1.7
MISCELLANEOUS FEES.....	651	.5	-	-	-	-	-	-	-	-	651	.2
TOTAL FEES.....	20619	14.4	-	-	-	-	-	-	-	-	20619	7.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	4426	47.7	3829	9.5	-	-	13101	21.4	21356	7.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	16467	96.7	-	-	16467	6.1
INVESTMENT INCOME.....	1566	1.1	3282	35.4	38	.1	-	-	2029	3.3	6915	2.5
MISCELLANEOUS INCOME.....	206	.1	-	-	-	-	-	-	1479	2.4	1685	.6
SUB-TOTAL.....	142754	99.4	11090	119.5	40842	101.7	16467	96.7	60302	98.3	271455	100.0
INTERFUND TRANSFERS.....	851	.6	-1808	-19.5	-666	-1.7	569	3.3	1054	1.7	-	-
TOTAL.....	143605	100.0	9282	100.0	40176	100.0	17036	100.0	61356	100.0	271455	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF LETHBRIDGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT.. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	173	11.4	-	-	-	-	173	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	265	17.5	-	-	-	-	265	.7
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	638	42.2	-	-	-	-	638	1.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	13	0.6	88	5.8	-	-	-	-	101	.3
TOTAL FED. GOVT. GRANTS.....	-	-	13	.6	1164	77.0	-	-	-	-	1177	3.2
PROVINCIAL GOV'T. GRANTS.....	22414	87.4	833	38.4	215	14.2	-	-	3350	75.1	26812	73.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	22414	87.4	846	39.0	1379	91.2	-	-	3350	75.1	27989	76.3
FEES												
CREDIT COURSES.....	2722	10.6	-	-	-	-	-	-	-	-	2722	7.4
NON-CREDIT COURSES.....	227	.9	-	-	-	-	-	-	-	-	227	.6
MISCELLANEOUS FEES.....	184	.7	-	-	-	-	-	-	-	-	184	.5
TOTAL FEES.....	3133	12.2	-	-	-	-	-	-	-	-	3133	8.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	790	36.4	146	9.7	-	-	431	9.7	1367	3.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2866	98.1	-	-	2866	7.8
INVESTMENT INCOME.....	167	.7	167	7.7	-	-	-	-	279	6.3	613	1.7
MISCELLANEOUS INCOME.....	62	.2	589	27.2	5	.3	-	-	76	1.7	732	2.0
SUB-TOTAL.....	25776	100.5	2392	110.3	1530	101.2	2866	98.1	4136	92.7	36700	100.0
INTERFUND TRANSFERS.....	-138	-.5	-224	-10.3	-18	-1.2	55	1.9	325	7.3	-	-
TOTAL.....	25638	100.0	2168	100.0	1512	100.0	2921	100.0	4461	100.0	36700	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	318	1.5	2032	3.2	-	-	-	-	2350	0.7
HEALTH AND WELFARE CANADA.....	-	-	9	.0	1363	2.2	-	-	-	-	1372	.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	21207	33.6	-	-	-	-	21207	6.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	12853	20.4	-	-	-	-	12853	3.7
OTHER GRANTS.....	200	0.1	1710	8.0	6470	10.3	-	-	4	0.0	8384	2.4
TOTAL FED. GOVT. GRANTS.....	200	.1	2037	9.5	43925	69.6	-	-	4	.0	46166	13.4
PROVINCIAL GOV'T. GRANTS.....	174023	81.2	4178	19.5	4840	7.7	-	-	6728	38.8	189769	55.2
MUNICIPAL GOV'T. GRANTS.....	-	-	8	.0	20	.0	-	-	-	-	28	.0
FOREIGN GOV'T. GRANTS.....	-	-	44	.2	1349	2.1	-	-	-	-	1393	.4
TOTAL GOVT. GRANTS.....	174223	81.3	6267	29.2	50134	79.5	-	-	6732	38.8	237356	69.1
FEES												
CREDIT COURSES.....	30305	14.1	-	-	-	-	-	-	-	-	30305	8.8
NON-CREDIT COURSES.....	6253	2.9	-	-	-	-	-	-	-	-	6253	1.8
MISCELLANEOUS FEES.....	-	-	4756	22.2	-	-	-	-	-	-	4756	1.4
TOTAL FEES.....	36558	17.1	4756	22.2	-	-	-	-	-	-	41314	12.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	12730	20.2	-	-	6880	39.6	19610	5.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	28891	105.3	-	-	28891	8.4
INVESTMENT INCOME.....	3122	1.5	9285	43.3	-	-	245	.9	740	4.3	13392	3.9
MISCELLANEOUS INCOME.....	492	.2	2423	11.3	232	.4	-	-	-	-	3147	.9
SUB-TOTAL.....	214395	100.0	22731	106.0	63096	100.0	29136	106.2	14352	82.7	343710	100.0
INTERFUND TRANSFERS.....	-	-	-1289	-6.0	-11	.0	-1707	-6.2	3007	17.3	-	-
TOTAL.....	214395	100.0	21442	100.0	63085	100.0	27429	100.0	17359	100.0	343710	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	849	10.6	-	-	-	-	849	0.9
HEALTH AND WELFARE CANADA.....	-	-	-	-	27	.3	-	-	-	-	27	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4407	55.1	-	-	-	-	4407	4.6
MEDICAL RESEARCH COUNCIL.....	-	-	59	3.0	-	-	-	-	-	-	59	.1
OTHER GRANTS.....	553	0.7	200	10.3	1370	17.1	-	-	-	-	2123	2.2
TOTAL FED. GOVT. GRANTS.....	553	.7	259	13.3	6653	83.2	-	-	-	-	7465	7.7
PROVINCIAL GOV'T. GRANTS.....	64757	82.5	240	12.4	1019	12.7	-	-	1575	47.9	67591	69.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	9	.1	-	-	-	-	9	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	21	.3	-	-	-	-	21	.0
TOTAL GOVT. GRANTS.....	65310	83.2	499	25.7	7702	96.3	-	-	1575	47.9	75086	77.5
FEES												
CREDIT COURSES.....	11180	14.2	-	-	-	-	-	-	-	-	11180	11.5
NON-CREDIT COURSES.....	390	.5	-	-	-	-	-	-	-	-	390	.4
MISCELLANEOUS FEES.....	460	.6	-	-	-	-	-	-	-	-	460	.5
TOTAL FEES.....	12030	15.3	-	-	-	-	-	-	-	-	12030	12.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	38	.0	398	20.5	335	4.2	-	-	60	1.8	831	.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5123	100.0	-	-	5123	5.3
INVESTMENT INCOME.....	2111	2.7	446	23.0	-	-	-	-	566	17.2	3123	3.2
MISCELLANEOUS INCOME.....	487	.6	82	4.2	26	.3	-	-	36	1.1	631	.7
SUB-TOTAL.....	79976	101.9	1425	73.4	8063	100.8	5123	100.0	2237	68.0	96824	100.0
INTERFUND TRANSFERS.....	-1507	-1.9	517	26.6	-62	-.8	-	-	1052	32.0	-	-
TOTAL.....	78469	100.0	1942	100.0	8001	100.0	5123	100.0	3289	100.0	96824	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	603	7.9	-	-	-	-	603	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	65	.8	-	-	-	-	65	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4379	57.2	-	-	-	-	4379	4.7
MEDICAL RESEARCH COUNCIL.....	-	-	19	0.4	230	3.0	-	-	-	-	249	.3
OTHER GRANTS.....	55	0.1	197	3.8	1627	21.3	-	-	-	-	1879	2.0
TOTAL FED. GOVT. GRANTS.....	55	.1	216	4.1	6904	90.2	-	-	-	-	7175	7.7
PROVINCIAL GOV'T. GRANTS.....	51042	78.4	2352	45.2	269	3.5	-	-	6046	94.3	59709	64.4
MUNICIPAL GOV'T. GRANTS.....	31	.0	32	.6	-	-	-	-	-	-	63	.1
FOREIGN GOV'T. GRANTS.....	5	.0	-	-	79	1.0	-	-	-	-	84	.1
TOTAL GOVT. GRANTS.....	51133	78.5	2600	49.9	7252	94.7	-	-	6046	94.3	67031	72.3
FEES												
CREDIT COURSES.....	10642	16.3	338	6.5	-	-	-	-	-	-	10980	11.8
NON-CREDIT COURSES.....	541	.8	120	2.3	-	-	-	-	-	-	661	.7
MISCELLANEOUS FEES.....	407	.6	-	-	-	-	-	-	-	-	407	.4
TOTAL FEES.....	11590	17.8	458	8.8	-	-	-	-	-	-	12048	13.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	16	.0	1122	21.5	404	5.3	-	-	56	.9	1598	1.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	8171	98.3	-	-	8171	8.8
INVESTMENT INCOME.....	1840	2.8	1028	19.7	-	-	145	1.7	199	3.1	3212	3.5
MISCELLANEOUS INCOME.....	578	.9	-	-	-	-	-	-	56	.9	634	.7
SUB-TOTAL.....	65157	100.1	5208	100.0	7656	100.0	8316	100.0	6357	99.2	92694	100.0
INTERFUND TRANSFERS.....	-52	-.1	-	-	-	-	-	-	52	.8	-	-
TOTAL.....	65105	100.0	5208	100.0	7656	100.0	8316	100.0	6409	100.0	92694	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	33368	35.5	-	-	728	4.9	-	-	-	-	34096	30.0
OTHER INSTRUCTION & RESEARCH	897	1.0	-	-	331	2.2	-	-	-	-	1228	1.1
OTHER SALARIES & WAGES	28198	30.0	-	-	4191	28.3	789	16.5	-	-	33178	29.2
FRINGE BENEFITS	5442	5.8	-	-	391	2.6	69	1.4	-	-	5902	5.2
TOTAL SALARIES & BENEFITS	67905	72.2	-	-	5641	38.2	858	17.9	-	-	74404	65.5
TRAVEL	2383	2.5	-	-	1457	9.9	22	.5	-	-	3862	3.4
LIBRARY ACQUISITIONS	3340	3.6	-	-	130	.9	-	-	-	-	3470	3.1
OPERATIONAL SUPPLIES & EXPENSES	5250	5.6	-	-	2340	15.8	153	3.2	-	-	7743	6.8
FURNITURE AND EQUIPMENT												
PURCHASE	2807	3.0	-	-	2579	17.4	277	5.8	-	-	5663	5.0
RENTAL & MAIN	503	.5	-	-	207	1.4	15	.3	-	-	725	.6
UTILITIES	8379	8.9	-	-	378	2.6	950	19.8	-	-	9707	8.5
RENOVATIONS & ALTERATIONS	1010	1.1	-	-	-	-	-	-	-	-	1010	.9
SPACE RENTAL	361	.4	-	-	1	.0	2	.0	-	-	364	.3
SCHOLAR., BURSARIES & PRIZES	1605	1.7	-	-	833	5.6	-	-	-	-	2438	2.1
EXTERNALLY CONTRACTED SERVICES	4771	5.1	-	-	243	1.6	83	1.7	-	-	5097	4.5
PROFESSIONAL FEES	351	.4	-	-	965	6.5	3	.1	-	-	1319	1.2
INSURANCE	76	.1	-	-	-	-	2	.0	-	-	78	.1
PROPERTY TAXES	42	.0	-	-	-	-	-	-	-	-	42	.0
INSTITUTIONAL MEMBERSHIP FEES	187	.2	-	-	5	.0	1	.0	-	-	193	.2
COST OF GOODS SOLD	-	-	-	-	-	-	2405	50.2	-	-	2405	2.1
DEBT REPAYMENTS	41	.0	-	-	-	-	2	.0	-	-	43	.0
BUILDINGS	1595	1.7	-	-	5	.0	19	.4	-	-	1619	1.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	100606	107.0	-	-	14784	100.0	4792	100.0	-	-	120182	105.8
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-6584	-7.0	-	-	-	-	-	-	-	-	-6584	-5.8
TOTAL	94022	100.0	-	-	14784	100.0	4792	100.0	-	-	113598	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	5016	36.5	-	-	-	-	-	-	-	-	5016	29.1
OTHER INSTRUCTION & RESEARCH	239	1.7	-	-	300	47.7	-	-	-	-	539	3.1
OTHER SALARIES & WAGES	3679	26.8	-	-	59	9.4	376	16.6	-	-	4114	23.9
FRINGE BENEFITS	1335	9.7	-	-	20	3.2	55	2.4	-	-	1410	8.2
TOTAL SALARIES & BENEFITS	10269	74.7	-	-	379	60.3	431	19.1	-	-	11079	64.2
TRAVEL	214	1.6	-	-	75	11.9	5	.2	-	-	294	1.7
LIBRARY ACQUISITIONS	412	3.0	-	-	-	-	-	-	-	-	412	2.4
OPERATIONAL SUPPLIES & EXPENSES	1080	7.9	-	-	129	20.5	148	6.5	-	-	1357	7.9
FURNITURE AND EQUIPMENT												
PURCHASE	244	1.8	-	-	43	6.8	41	1.8	106	34.1	434	2.5
RENTAL & MAIN	112	.8	-	-	3	.5	15	.7	-	-	130	.8
UTILITIES	797	5.8	-	-	-	-	325	14.4	-	-	1122	6.5
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	3	.0	-	-	-	-	-	-	-	-	3	.0
SCHOLAR., BURSARIES & PRIZES	309	2.2	299	100.0	-	-	-	-	-	-	608	3.5
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	485	21.4	-	-	485	2.8
PROFESSIONAL FEES	52	.4	-	-	-	-	9	.4	-	-	61	.4
INSURANCE	44	.3	-	-	-	-	6	.3	-	-	50	.3
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	29	.2	-	-	-	-	1	.0	-	-	30	.2
COST OF GOODS SOLD	-	-	-	-	-	-	658	29.1	-	-	658	3.8
DEBT REPAYMENTS	154	1.1	-	-	-	-	138	6.1	-	-	292	1.7
BUILDINGS	-	-	-	-	-	-	-	-	205	65.9	205	1.2
LAND & SITE SERVICES	150	1.1	-	-	-	-	-	-	-	-	150	.9
SUB-TOTAL	13869	100.9	299	100.0	629	100.0	2262	100.0	311	100.0	17370	100.7
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-126	-.9	-	-	-	-	-	-	-	-	-126	-.7
TOTAL	13743	100.0	299	100.0	629	100.0	2262	100.0	311	100.0	17244	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	264	32.5	-	-	-	-	-	-	-	-	264	31.4
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	134	16.5	-	-	-	-	-	-	-	-	134	16.0
FRINGE BENEFITS	33	4.1	-	-	-	-	-	-	-	-	33	3.9
TOTAL SALARIES & BENEFITS	431	53.0	-	-	-	-	-	-	-	-	431	51.3
TRAVEL	15	1.8	-	-	-	-	-	-	-	-	15	1.8
LIBRARY ACQUISITIONS	21	2.6	-	-	-	-	-	-	-	-	21	2.5
OPERATIONAL SUPPLIES & EXPENSES	120	14.8	12	44.4	-	-	-	-	-	-	132	15.7
FURNITURE AND EQUIPMENT												
PURCHASE	7	.9	-	-	-	-	-	-	-	-	7	.8
RENTAL & MAIN	1	.1	-	-	-	-	-	-	-	-	1	.1
UTILITIES	22	2.7	-	-	-	-	-	-	-	-	22	2.6
RENOVATIONS & ALTERATIONS	37	4.6	-	-	-	-	-	-	-	-	37	4.4
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	45	5.5	15	55.6	-	-	-	-	-	-	60	7.1
EXTERNALLY CONTRACTED SERVICES	82	10.1	-	-	-	-	-	-	-	-	82	9.8
PROFESSIONAL FEES	5	.6	-	-	-	-	-	-	-	-	5	.6
INSURANCE	1	.1	-	-	-	-	-	-	-	-	1	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	26	3.2	-	-	-	-	-	-	-	-	26	3.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	813	100.0	27	100.0	-	-	-	-	-	-	840	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	813	100.0	27	100.0	-	-	-	-	-	-	840	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

ACADIA UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	8550	43.4	-	-	-	-	-	-	-	-	8550	30.8
OTHER INSTRUCTION & RESEARCH	485	2.5	-	-	-	-	-	-	-	-	485	1.7
OTHER SALARIES & WAGES	4772	24.2	321	41.4	360	44.9	1063	16.7	-	-	6516	23.5
FRINGE BENEFITS	1377	7.0	-	-	-	-	73	1.1	-	-	1450	5.2
TOTAL SALARIES & BENEFITS	15184	77.0	321	41.4	360	44.9	1136	17.8	-	-	17001	61.3
TRAVEL	199	1.0	23	3.0	128	16.0	1	.0	-	-	351	1.3
LIBRARY ACQUISITIONS	519	2.6	-	-	-	-	-	-	-	-	519	1.9
OPERATIONAL SUPPLIES & EXPENSES	2144	10.9	307	39.6	194	24.2	252	4.0	-	-	2897	10.4
FURNITURE AND EQUIPMENT												
PURCHASE	-	-	54	7.0	119	14.9	-	-	24	25.5	197	.7
RENTAL & MAIN.	241	1.2	-	-	-	-	-	-	-	-	241	.9
UTILITIES	1510	7.7	-	-	-	-	-	-	-	-	1510	5.4
RENOVATIONS & ALTERATIONS	312	1.6	-	-	-	-	-	-	34	36.2	346	1.2
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	473	2.4	70	9.0	-	-	-	-	-	-	543	2.0
EXTERNALLY CONTRACTED SERVICES	170	.9	-	-	-	-	1957	30.7	-	-	2127	7.7
PROFESSIONAL FEES	58	.3	-	-	-	-	-	-	-	-	58	.2
INSURANCE	65	.3	-	-	-	-	-	-	-	-	65	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	34	.2	-	-	-	-	-	-	-	-	34	.1
COST OF GOODS SOLD	-	-	-	-	-	-	920	14.4	-	-	920	3.3
DEBT REPAYMENTS	296	1.5	-	-	-	-	775	12.2	-	-	1071	3.9
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	36	38.3	36	.1
SUB-TOTAL	21205	107.6	775	100.0	801	100.0	5041	79.2	94	100.0	27916	100.6
INTERNAL COST RECOVERIES	-1326	-6.7	-	-	-	-	1326	20.8	-	-	-	-
EXTERNAL COST RECOVERIES	-164	-.8	-	-	-	-	-	-	-	-	-164	-.6
TOTAL	19715	100.0	775	100.0	801	100.0	6367	100.0	94	100.0	27752	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	5064	43.0	-	-	-	-	-	-	-	-	5064	41.7
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	1651	14.0	-	-	266	69.8	-	-	-	-	1917	15.8
FRINGE BENEFITS	661	5.6	-	-	18	4.7	-	-	-	-	679	5.6
TOTAL SALARIES & BENEFITS	7376	62.7	-	-	284	74.5	-	-	-	-	7660	63.0
TRAVEL	120	1.0	-	-	97	25.5	-	-	-	-	217	1.8
LIBRARY ACQUISITIONS	141	1.2	-	-	-	-	-	-	-	-	141	1.2
OPERATIONAL SUPPLIES & EXPENSES	2911	24.7	-	-	-	-	-	-	-	-	2911	24.0
FURNITURE AND EQUIPMENT												
PURCHASE	5	.0	-	-	-	-	-	-	-	-	5	.0
RENTAL & MAIN.	101	.9	-	-	-	-	-	-	-	-	101	.8
UTILITIES	399	3.4	-	-	-	-	-	-	-	-	399	3.3
RENOVATIONS & ALTERATIONS	131	1.1	-	-	-	-	-	-	-	-	131	1.1
SPACE RENTAL	6	.1	-	-	-	-	-	-	-	-	6	.0
SCHOLAR., BURSARIES & PRIZES	169	1.4	-	-	-	-	-	-	-	-	169	1.4
EXTERNALLY CONTRACTED SERVICES	292	2.5	-	-	-	-	-	-	-	-	292	2.4
PROFESSIONAL FEES	20	.2	-	-	-	-	-	-	-	-	20	.2
INSURANCE	18	.2	-	-	-	-	-	-	-	-	18	.1
PROPERTY TAXES	1	.0	-	-	-	-	-	-	-	-	1	.0
INSTITUTIONAL MEMBERSHIP FEES	39	.3	-	-	-	-	-	-	-	-	39	.3
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	40	.3	-	-	-	-	-	-	-	-	40	.3
SUB-TOTAL	11769	100.0	-	-	381	100.0	-	-	-	-	12150	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	11769	100.0	-	-	381	100.0	-	-	-	-	12150	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	42032	46.7	877	7.0	264	1.5	-	-	-	-	43173	32.6
OTHER INSTRUCTION & RESEARCH	1322	1.5	2607	20.9	3480	19.6	-	-	-	-	7409	5.6
OTHER SALARIES & WAGES	24423	27.1	1450	11.6	4659	26.3	2080	21.2	-	-	32612	24.6
FRINGE BENEFITS	7022	7.8	228	1.8	398	2.2	176	1.8	-	-	7824	5.9
TOTAL SALARIES & BENEFITS	74799	83.0	5162	41.4	8801	49.6	2256	23.0	-	-	91018	68.7
TRAVEL	1286	1.4	1374	11.0	1122	6.3	27	.3	-	-	3809	2.9
LIBRARY ACQUISITIONS	1763	2.0	103	.8	37	.2	-	-	-	-	1903	1.4
OPERATIONAL SUPPLIES & EXPENSES	6318	7.0	1670	13.4	4490	25.3	578	5.9	-	-	13056	9.9
FURNITURE AND EQUIPMENT												
PURCHASE	1354	1.5	831	6.7	3077	17.4	63	.6	721	31.6	6046	4.6
RENTAL & MAIN	1622	1.8	25	.2	51	.3	18	.2	-	-	1716	1.3
UTILITIES	5373	6.0	4	.0	2	.0	144	1.5	-	-	5523	4.2
RENOVATIONS & ALTERATIONS	296	.3	75	.6	16	.1	243	2.5	265	11.6	895	.7
SPACE RENTAL	38	.0	-	-	-	-	25	.3	-	-	63	.0
SCHOLAR., BURSARIES & PRIZES	972	1.1	2156	17.3	39	.2	-	-	-	-	3167	2.4
EXTERNALLY CONTRACTED SERVICES	5405	6.0	329	2.6	225	1.3	1450	14.8	-	-	7409	5.6
PROFESSIONAL FEES	691	.8	261	2.1	28	.2	-	-	-	-	980	.7
INSURANCE	125	.1	-	-	-	-	-	-	-	-	125	.1
PROPERTY TAXES	173	.2	-	-	-	-	45	.5	-	-	218	.2
INSTITUTIONAL MEMBERSHIP FEES	159	.2	26	.2	2	.0	89	.9	-	-	276	.2
COST OF GOODS SOLD	-	-	-	-	-	-	2331	23.7	-	-	2331	1.8
DEBT REPAYMENTS	2568	2.9	-	-	-	-	631	6.4	304	13.3	3503	2.6
BUILDINGS	-	-	-	-	-	-	-	-	1286	56.3	1286	1.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	102942	114.3	12016	96.3	17890	100.9	7900	80.4	2576	112.7	143324	108.3
INTERNAL COST RECOVERIES	-2966	-3.3	467	3.7	863	4.9	1927	19.6	-291	-12.7	-	-
EXTERNAL COST RECOVERIES	-9906	-11.0	-	-	-1026	-5.8	-	-	-	-	-10932	-8.3
TOTAL	90070	100.0	12483	100.0	17727	100.0	9827	100.0	2285	100.0	132392	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	637	22.4	-	-	-	-	-	-	-	-	637	22.2
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	414	14.6	-	-	-	-	-	-	-	-	414	14.4
FRINGE BENEFITS	142	5.0	-	-	-	-	-	-	-	-	142	5.0
TOTAL SALARIES & BENEFITS	1193	42.0	-	-	-	-	-	-	-	-	1193	41.6
TRAVEL	18	.6	-	-	-	-	-	-	-	-	18	.6
LIBRARY ACQUISITIONS	33	1.2	-	-	-	-	-	-	-	-	33	1.2
OPERATIONAL SUPPLIES & EXPENSES	751	26.4	-	-	-	-	-	-	-	-	751	26.2
FURNITURE AND EQUIPMENT												
PURCHASE	50	1.8	-	-	-	-	-	-	22	84.6	72	2.5
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	194	6.8	-	-	-	-	-	-	-	-	194	6.8
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	95	3.3	-	-	-	-	-	-	-	-	95	3.3
EXTERNALLY CONTRACTED SERVICES	432	15.2	-	-	-	-	-	-	-	-	432	15.1
PROFESSIONAL FEES	15	.5	-	-	-	-	-	-	-	-	15	.5
INSURANCE	8	.3	-	-	-	-	-	-	-	-	8	.3
PROPERTY TAXES	5	.2	-	-	-	-	-	-	-	-	5	.2
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	48	1.7	-	-	-	-	-	-	-	-	48	1.7
BUILDINGS	-	-	-	-	-	-	-	-	4	15.4	4	.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	2842	100.0	-	-	-	-	-	-	26	100.0	2868	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2842	100.0	-	-	-	-	-	-	26	100.0	2868	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	4425	40.3	-	-	-	-	-	-	-	-	4425	31.4
OTHER INSTRUCTION & RESEARCH	47	.4	-	-	-	-	-	-	-	-	47	.3
OTHER SALARIES & WAGES	3247	29.6	-	-	430	52.8	576	25.4	-	-	4253	30.2
FRINGE BENEFITS	629	5.7	-	-	19	2.3	33	1.5	-	-	681	4.8
TOTAL SALARIES & BENEFITS	8348	76.0	-	-	449	55.2	609	26.8	-	-	9406	66.8
TRAVEL	187	1.7	-	-	118	14.5	2	.1	-	-	307	2.2
LIBRARY ACQUISITIONS	134	1.2	-	-	-	-	-	-	-	-	134	1.0
OPERATIONAL SUPPLIES & EXPENSES	1075	9.8	-	-	189	23.2	108	4.8	-	-	1372	9.7
FURNITURE AND EQUIPMENT												
PURCHASE	391	3.6	-	-	58	7.1	23	1.0	-	-	472	3.4
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	431	3.9	-	-	-	-	243	10.7	-	-	674	4.8
RENOVATIONS & ALTERATIONS	65	.6	-	-	-	-	65	2.9	-	-	130	.9
SPACE RENTAL	-	-	-	-	-	-	224	9.9	-	-	224	1.6
SCHOLAR., BURSARIES & PRIZES	98	.9	-	-	-	-	-	-	-	-	98	.7
EXTERNALLY CONTRACTED SERVICES	120	1.1	-	-	-	-	8	.4	-	-	128	.9
PROFESSIONAL FEES	100	.9	-	-	-	-	-	-	-	-	100	.7
INSURANCE	15	.1	-	-	-	-	7	.3	-	-	22	.2
PROPERTY TAXES	3	.0	-	-	-	-	23	1.0	-	-	26	.2
INSTITUTIONAL MEMBERSHIP FEES	20	.2	-	-	-	-	-	-	-	-	20	.1
COST OF GOODS SOLD	-	-	-	-	-	-	879	38.7	-	-	879	6.2
DEBT REPAYMENTS	-	-	-	-	-	-	80	3.5	-	-	80	.6
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	10987	100.0	-	-	814	100.0	2271	100.0	-	-	14072	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	10987	100.0	-	-	814	100.0	2271	100.0	-	-	14072	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	2210	29.2	-	-	-	-	-	-	-	-	2210	24.2
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	2676	35.4	-	-	171	34.7	205	19.1	-	-	3052	33.4
FRINGE BENEFITS	179	2.4	-	-	-	-	7	.7	-	-	186	2.0
TOTAL SALARIES & BENEFITS	5065	67.0	-	-	171	34.7	212	19.8	-	-	5448	59.7
TRAVEL	178	2.4	-	-	9	1.8	2	.2	-	-	189	2.1
LIBRARY ACQUISITIONS	146	1.9	-	-	-	-	-	-	-	-	146	1.6
OPERATIONAL SUPPLIES & EXPENSES	855	11.3	-	-	247	50.1	13	1.2	-	-	1115	12.2
FURNITURE AND EQUIPMENT												
PURCHASE	929	12.3	-	-	66	13.4	11	1.0	-	-	1006	11.0
RENTAL & MAIN	108	1.4	-	-	-	-	7	.7	-	-	115	1.3
UTILITIES	644	8.5	-	-	-	-	179	16.7	-	-	823	9.0
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	3	.0	-	-	-	-	-	-	-	-	3	.0
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	160	2.1	-	-	-	-	649	60.5	-	-	809	8.9
PROFESSIONAL FEES	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE	4	.1	-	-	-	-	-	-	-	-	4	.0
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	5	.1	-	-	-	-	-	-	-	-	5	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	8097	107.0	-	-	493	100.0	1073	100.0	-	-	9663	105.8
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-532	-7.0	-	-	-	-	-	-	-	-	-532	-5.8
TOTAL	7565	100.0	-	-	493	100.0	1073	100.0	-	-	9131	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1571	30.2	-	-	-	-	-	-	-	-	1571	28.2
OTHER INSTRUCTION & RESEARCH	129	2.5	-	-	-	-	-	-	-	-	129	2.3
OTHER SALARIES & WAGES	878	16.9	-	-	-	-	88	24.6	-	-	966	17.3
FRINGE BENEFITS	243	4.7	-	-	-	-	8	2.2	-	-	251	4.5
TOTAL SALARIES & BENEFITS	2821	54.2	-	-	-	-	96	26.9	-	-	2917	52.3
TRAVEL	58	1.1	-	-	-	-	-	-	-	-	58	1.0
LIBRARY ACQUISITIONS	55	1.1	-	-	-	-	-	-	-	-	55	1.0
OPERATIONAL SUPPLIES & EXPENSES	580	11.1	-	-	-	-	14	3.9	-	-	594	10.6
FURNITURE AND EQUIPMENT												
PURCHASE	254	4.9	-	-	-	-	2	.6	-	-	256	4.6
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	5	.1	-	-	-	-	-	-	-	-	5	.1
RENOVATIONS & ALTERATIONS	61	1.2	-	-	-	-	-	-	-	-	61	1.1
SPACE RENTAL	1208	23.2	-	-	-	-	-	-	-	-	1208	21.6
SCHOLAR., BURSARIES & PRIZES	96	1.8	19	100.0	-	-	-	-	-	-	115	2.1
EXTERNALLY CONTRACTED SERVICES	23	.4	-	-	-	-	-	-	-	-	23	.4
PROFESSIONAL FEES	22	.4	-	-	-	-	-	-	-	-	22	.4
INSURANCE	11	.2	-	-	-	-	-	-	-	-	11	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	10	.2	-	-	-	-	-	-	-	-	10	.2
COST OF GOODS SOLD	-	-	-	-	-	-	245	68.6	-	-	245	4.4
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	5204	100.0	19	100.0	-	-	357	100.0	-	-	5580	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5204	100.0	19	100.0	-	-	357	100.0	-	-	5580	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1264	32.2	-	-	-	-	-	-	-	-	1264	24.4
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	684	17.4	-	-	-	-	394	32.3	-	-	1078	20.8
FRINGE BENEFITS	143	3.6	-	-	-	-	33	2.7	-	-	176	3.4
TOTAL SALARIES & BENEFITS	2091	53.2	-	-	-	-	427	35.0	-	-	2518	48.7
TRAVEL	45	1.1	-	-	-	-	1	.1	-	-	46	.9
LIBRARY ACQUISITIONS	64	1.6	-	-	-	-	-	-	-	-	64	1.2
OPERATIONAL SUPPLIES & EXPENSES	275	7.0	1	4.0	-	-	107	8.8	-	-	383	7.4
FURNITURE AND EQUIPMENT												
PURCHASE	160	4.1	-	-	-	-	48	3.9	-	-	208	4.0
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	243	6.2	-	-	-	-	15	1.2	-	-	258	5.0
RENOVATIONS & ALTERATIONS	89	2.3	-	-	-	-	-	-	-	-	89	1.7
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	15	.4	24	96.0	-	-	-	-	-	-	39	.8
EXTERNALLY CONTRACTED SERVICES	26	.7	-	-	-	-	8	.7	-	-	34	.7
PROFESSIONAL FEES	20	.5	-	-	-	-	-	-	-	-	20	.4
INSURANCE	5	.1	-	-	-	-	-	-	-	-	5	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	2	.1	-	-	-	-	-	-	-	-	2	.0
COST OF GOODS SOLD	-	-	-	-	-	-	592	48.5	-	-	592	11.4
DEBT REPAYMENTS	22	.6	-	-	-	-	23	1.9	-	-	45	.9
BUILDINGS	871	22.2	-	-	-	-	-	-	-	-	871	16.8
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	3928	100.0	25	100.0	-	-	1221	100.0	-	-	5174	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3928	100.0	25	100.0	-	-	1221	100.0	-	-	5174	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

ST FRANCIS XAVIER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	6644	43.6	-	-	-	-	-	-	-	-	6644	31.1
OTHER INSTRUCTION & RESEARCH	132	.9	-	-	-	-	-	-	-	-	132	.6
OTHER SALARIES & WAGES	4328	28.4	-	-	403	46.2	1022	22.7	-	-	5753	27.0
FRINGE BENEFITS	1287	8.5	-	-	20	2.3	92	2.0	-	-	1399	6.6
TOTAL SALARIES & BENEFITS	12391	81.4	-	-	423	48.5	1114	24.7	-	-	13928	65.3
TRAVEL	611	4.0	-	-	97	11.1	-	-	-	-	708	3.3
LIBRARY ACQUISITIONS	372	2.4	-	-	-	-	-	-	-	-	372	1.7
OPERATIONAL SUPPLIES & EXPENSES	2676	17.6	-	-	318	36.4	230	5.1	-	-	3224	15.1
FURNITURE AND EQUIPMENT												
PURCHASE	123	.8	-	-	35	4.0	56	1.2	87	12.0	301	1.4
RENTAL & MAIN	66	.4	-	-	-	-	-	-	-	-	66	.3
UTILITIES	930	6.1	-	-	-	-	421	9.3	-	-	1351	6.3
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	50	1.1	-	-	50	.2
SPACE RENTAL	23	.2	-	-	-	-	2	.0	-	-	25	.1
SCHOLAR., BURSARIES & PRIZES	409	2.7	-	-	-	-	-	-	-	-	409	1.9
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	1854	41.1	-	-	1854	8.7
PROFESSIONAL FEES	28	.2	-	-	-	-	-	-	-	-	28	.1
INSURANCE	24	.2	-	-	-	-	9	.2	-	-	33	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	13	.1	-	-	-	-	-	-	-	-	13	.1
COST OF GOODS SOLD	-	-	-	-	-	-	520	11.5	-	-	520	2.4
DEBT REPAYMENTS	151	1.0	-	-	-	-	255	5.7	636	87.5	1042	4.9
BUILDINGS	-	-	-	-	-	-	-	-	4	.6	4	.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	17817	117.0	-	-	873	100.0	4511	100.0	727	100.0	23928	112.1
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-2592	-17.0	-	-	-	-	-	-	-	-	-2592	-12.1
TOTAL	15225	100.0	-	-	873	100.0	4511	100.0	727	100.0	21336	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	7383	44.7	-	-	-	-	-	-	-	-	7383	31.7
OTHER INSTRUCTION & RESEARCH	120	.7	-	-	-	-	-	-	-	-	120	.5
OTHER SALARIES & WAGES	4350	26.4	534	29.0	473	47.7	604	16.9	-	-	5961	25.6
FRINGE BENEFITS	881	5.3	27	1.5	25	2.5	36	1.0	-	-	969	4.2
TOTAL SALARIES & BENEFITS	12734	77.2	561	30.5	498	50.3	640	18.0	-	-	14433	62.1
TRAVEL	242	1.5	265	14.4	120	12.1	3	.1	-	-	630	2.7
LIBRARY ACQUISITIONS	314	1.9	-	-	-	-	-	-	-	-	314	1.4
OPERATIONAL SUPPLIES & EXPENSES	1314	8.0	999	54.2	222	22.4	122	3.4	-	-	2657	11.4
FURNITURE AND EQUIPMENT												
PURCHASE	432	2.6	17	.9	151	15.2	8	.2	-	-	608	2.6
RENTAL & MAIN	180	1.1	-	-	-	-	27	.8	-	-	207	.9
UTILITIES	690	4.2	-	-	-	-	444	12.5	-	-	1134	4.9
RENOVATIONS & ALTERATIONS	104	.6	-	-	-	-	111	3.1	362	100.0	577	2.5
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	376	2.3	-	-	-	-	-	-	-	-	376	1.6
EXTERNALLY CONTRACTED SERVICES	176	1.1	-	-	-	-	836	23.5	-	-	1012	4.4
PROFESSIONAL FEES	99	.6	-	-	-	-	-	-	-	-	99	.4
INSURANCE	31	.2	-	-	-	-	9	.3	-	-	40	.2
PROPERTY TAXES	29	.2	-	-	-	-	14	.4	-	-	43	.2
INSTITUTIONAL MEMBERSHIP FEES	30	.2	-	-	-	-	-	-	-	-	30	.1
COST OF GOODS SOLD	-	-	-	-	-	-	680	19.1	-	-	680	2.9
DEBT REPAYMENTS	41	.2	-	-	-	-	513	14.4	-	-	554	2.4
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	16792	101.8	1842	100.0	991	100.0	3407	95.6	362	100.0	23394	100.6
INTERNAL COST RECOVERIES	-158	-1.0	-	-	-	-	158	4.4	-	-	-	-
EXTERNAL COST RECOVERIES	-135	-.8	-	-	-	-	-	-	-	-	-135	-.6
TOTAL	16499	100.0	1842	100.0	991	100.0	3565	100.0	362	100.0	23259	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	5895	42.0	-	-	-	-	-	-	-	-	5895	29.5
OTHER INSTRUCTION & RESEARCH	634	4.5	-	-	-	-	-	-	-	-	634	3.2
OTHER SALARIES & WAGES	3292	23.5	117	32.4	2125	46.9	163	15.1	-	-	5697	28.5
FRINGE BENEFITS	912	6.5	9	2.5	187	4.1	16	1.5	-	-	1124	5.6
TOTAL SALARIES & BENEFITS	10733	76.6	126	34.9	2312	51.0	179	16.6	-	-	13350	66.8
TRAVEL	252	1.8	8	2.2	311	6.9	1	.1	-	-	572	2.9
LIBRARY ACQUISITIONS	279	2.0	-	-	-	-	-	-	-	-	279	1.4
OPERATIONAL SUPPLIES & EXPENSES	1139	8.1	59	16.3	1118	24.7	85	7.9	-	-	2401	12.0
FURNITURE AND EQUIPMENT PURCHASE	444	3.2	-	-	594	13.1	58	5.4	-	-	1096	5.5
RENTAL & MAIN.	187	1.3	-	-	169	3.7	51	4.7	-	-	407	2.0
UTILITIES	496	3.5	-	-	10	.2	116	10.7	-	-	622	3.1
RENOVATIONS & ALTERATIONS	310	2.2	-	-	-	-	44	4.1	-	-	354	1.8
SPACE RENTAL	5	.0	-	-	-	-	-	-	-	-	5	.0
SCHOLAR., BURSARIES & PRIZES	-	-	166	46.0	-	-	-	-	-	-	166	.8
EXTERNALLY CONTRACTED SERVICES	123	.9	-	-	20	.4	268	24.8	-	-	411	2.1
PROFESSIONAL FEES	47	.3	2	.6	-	-	-	-	-	-	49	.2
INSURANCE	26	.2	-	-	-	-	1	.1	-	-	27	.1
PROPERTY TAXES	18	.1	-	-	-	-	5	.5	-	-	23	.1
INSTITUTIONAL MEMBERSHIP FEES	22	.2	-	-	-	-	-	-	-	-	22	.1
COST OF GOODS SOLD	-	-	-	-	-	-	216	20.0	-	-	216	1.1
DEBT REPAYMENTS	35	.2	-	-	-	-	56	5.2	-	-	91	.5
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	14116	100.7	361	100.0	4534	100.0	1080	100.0	-	-	20091	100.5
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-96	-.7	-	-	-	-	-	-	-	-	-96	-.5
TOTAL	14020	100.0	361	100.0	4534	100.0	1080	100.0	-	-	19995	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	15613	44.6	150	5.4	-	-	-	-	-	-	15763	37.0
OTHER INSTRUCTION & RESEARCH	275	.8	196	7.1	332	21.5	-	-	-	-	803	1.9
OTHER SALARIES & WAGES	9965	28.5	774	27.9	438	28.4	592	19.1	-	-	11769	27.6
FRINGE BENEFITS	2165	6.2	53	1.9	45	2.9	38	1.2	-	-	2301	5.4
TOTAL SALARIES & BENEFITS	28018	80.0	1173	42.2	815	52.9	630	20.4	-	-	30636	71.9
TRAVEL	401	1.1	151	5.4	165	10.7	2	.1	-	-	719	1.7
LIBRARY ACQUISITIONS	721	2.1	9	.3	-	-	-	-	-	-	730	1.7
OPERATIONAL SUPPLIES & EXPENSES	2738	7.8	327	11.8	413	26.8	420	13.6	-	-	3898	9.1
FURNITURE AND EQUIPMENT												
PURCHASE	1703	4.9	581	20.9	148	9.6	17	.5	19	9.4	2468	5.8
RENTAL & MAIN	233	.7	27	1.0	-	-	-	-	-	-	260	.6
UTILITIES	1572	4.5	-	-	-	-	257	8.3	-	-	1829	4.3
RENOVATIONS & ALTERATIONS	574	1.6	250	9.0	-	-	-	-	-	-	824	1.9
SPACE RENTAL	19	.1	-	-	-	-	73	2.4	-	-	92	.2
SCHOLAR., BURSARIES & PRIZES	223	.6	259	9.3	-	-	-	-	-	-	482	1.1
EXTERNALLY CONTRACTED SERVICES	40	.1	-	-	-	-	669	21.6	-	-	709	1.7
PROFESSIONAL FEES	76	.2	-	-	-	-	-	-	-	-	76	.2
INSURANCE	52	.1	-	-	-	-	4	.1	-	-	56	.1
PROPERTY TAXES	5	.0	-	-	-	-	-	-	-	-	5	.0
INSTITUTIONAL MEMBERSHIP FEES	44	.1	-	-	-	-	-	-	-	-	44	.1
COST OF GOODS SOLD	-	-	-	-	-	-	874	28.2	-	-	874	2.1
DEBT REPAYMENTS	366	1.0	-	-	-	-	149	4.8	183	90.6	698	1.6
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	36785	105.1	2777	100.0	1541	100.0	3095	100.0	202	100.0	44400	104.2
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-1770	-5.1	-	-	-	-	-	-	-	-	-1770	-4.2
TOTAL	35015	100.0	2777	100.0	1541	100.0	3095	100.0	202	100.0	42630	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	5626	35.4	-	-	10	0.8	-	-	-	-	5636	24.2
OTHER INSTRUCTION & RESEARCH	119	.7	-	-	538	41.1	-	-	-	-	657	2.8
OTHER SALARIES & WAGES	4411	27.8	-	-	-	-	762	17.2	-	-	5173	22.2
FRINGE BENEFITS	1176	7.4	-	-	-	-	123	2.8	-	-	1299	5.6
TOTAL SALARIES & BENEFITS	11332	71.4	-	-	548	41.9	885	20.0	-	-	12765	54.9
TRAVEL	577	3.6	-	-	191	14.6	40	.9	-	-	808	3.5
LIBRARY ACQUISITIONS	358	2.3	-	-	-	-	-	-	-	-	358	1.5
OPERATIONAL SUPPLIES & EXPENSES	1527	9.6	-	-	308	23.5	290	6.5	-	-	2125	9.1
FURNITURE AND EQUIPMENT												
PURCHASE	431	2.7	-	-	261	20.0	57	1.3	-	-	749	3.2
RENTAL & MAIN.	2	.0	-	-	-	-	-	-	-	-	2	.0
UTILITIES	1748	11.0	-	-	-	-	-	-	-	-	1748	7.5
RENOVATIONS & ALTERATIONS	211	1.3	-	-	-	-	-	-	-	-	211	.9
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	597	3.8	-	-	-	-	-	-	-	-	597	2.6
EXTERNALLY CONTRACTED SERVICES	97	.6	-	-	-	-	1639	37.0	-	-	1736	7.5
PROFESSIONAL FEES	74	.5	-	-	-	-	-	-	-	-	74	.3
INSURANCE	56	.4	-	-	-	-	-	-	-	-	56	.2
PROPERTY TAXES	7	.0	-	-	-	-	-	-	-	-	7	.0
INSTITUTIONAL MEMBERSHIP FEES	33	.2	-	-	-	-	-	-	-	-	33	.1
COST OF GOODS SOLD	-	-	-	-	-	-	463	10.4	-	-	463	2.0
DEBT REPAYMENTS	-	-	-	-	-	-	61	1.4	441	26.6	502	2.2
BUILDINGS	-	-	-	-	-	-	-	-	1214	73.4	1214	5.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	17050	107.4	-	-	1308	100.0	3435	77.5	1655	100.0	23448	100.8
INTERNAL COST RECOVERIES	-999	-6.3	-	-	-	-	999	22.5	-	-	-	-
EXTERNAL COST RECOVERIES	-176	-1.1	-	-	-	-	-	-	-	-	-176	-.8
TOTAL	15875	100.0	-	-	1308	100.0	4434	100.0	1655	100.0	23272	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	27969	44.7	-	-	3013	38.1	-	-	-	-	30982	35.9
OTHER INSTRUCTION & RESEARCH	1898	3.0	-	-	-	-	-	-	-	-	1898	2.2
OTHER SALARIES & WAGES	16543	26.4	11	0.6	1880	23.8	1543	19.8	-	-	19977	23.1
FRINGE BENEFITS	5116	8.2	-	-	246	3.1	163	2.1	-	-	5525	6.4
TOTAL SALARIES & BENEFITS	51526	82.4	11	.6	5139	65.1	1706	21.9	-	-	58382	67.6
TRAVEL	1582	2.5	10	.6	967	12.2	29	.4	-	-	2588	3.0
LIBRARY ACQUISITIONS	1804	2.9	-	-	97	1.2	-	-	-	-	1901	2.2
OPERATIONAL SUPPLIES & EXPENSES	3025	4.8	195	11.4	1440	18.2	1239	15.9	-	-	5899	6.8
FURNITURE AND EQUIPMENT												
PURCHASE	-	-	-	-	-	-	-	-	4247	66.4	4247	4.9
RENTAL & MAIN	1059	1.7	-	-	69	.9	12	.2	-	-	1140	1.3
UTILITIES	3936	6.3	-	-	-	-	761	9.8	-	-	4697	5.4
RENOVATIONS & ALTERATIONS	341	.5	34	2.0	-	-	-	-	30	.5	405	.5
SPACE RENTAL	13	.0	-	-	49	.6	71	.9	-	-	133	.2
SCHOLAR., BURSARIES & PRIZES	222	.4	1422	83.2	18	.2	-	-	-	-	1662	1.9
EXTERNALLY CONTRACTED SERVICES	1472	2.4	-	-	34	.4	2063	26.5	-	-	3569	4.1
PROFESSIONAL FEES	270	.4	37	2.2	86	1.1	-	-	-	-	393	.5
INSURANCE	110	.2	-	-	-	-	-	-	-	-	110	.1
PROPERTY TAXES	-	-	-	-	-	-	9	.1	-	-	9	.0
INSTITUTIONAL MEMBERSHIP FEES	168	.3	-	-	-	-	-	-	-	-	168	.2
COST OF GOODS SOLD	-	-	-	-	-	-	1892	24.3	-	-	1892	2.2
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	1053	16.5	1053	1.2
BUILDINGS	-	-	-	-	-	-	-	-	1063	16.6	1063	1.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	65528	104.8	1709	100.0	7899	100.0	7782	100.0	6393	100.0	89311	103.5
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-2980	-4.8	-	-	-	-	-	-	-	-	-2980	-3.5
TOTAL	62548	100.0	1709	100.0	7899	100.0	7782	100.0	6393	100.0	86331	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

ST THOMAS UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	2567	56.3	-	-	-	-	-	-	-	-	2567	38.0
OTHER INSTRUCTION & RESEARCH	249	5.5	-	-	-	-	-	-	-	-	249	3.7
OTHER SALARIES & WAGES	580	12.7	-	-	-	-	31	2.4	-	-	611	9.0
FRINGE BENEFITS	324	7.1	34	15.6	-	-	-	-	-	-	358	5.3
TOTAL SALARIES & BENEFITS	3720	81.6	34	15.6	-	-	31	2.4	-	-	3785	56.1
TRAVEL	45	1.0	-	-	-	-	-	-	-	-	45	.7
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	324	7.1	8	3.7	-	-	33	2.5	-	-	365	5.4
FURNITURE AND EQUIPMENT												
PURCHASE	1	.0	-	-	-	-	-	-	47	7.0	48	.7
RENTAL & MAIN	1	.0	-	-	-	-	-	-	-	-	1	.0
UTILITIES	102	2.2	-	-	-	-	150	11.5	-	-	252	3.7
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	11	.2	-	-	-	-	-	-	-	-	11	.2
SCHOLAR., BURSARIES & PRIZES	-	-	176	80.7	-	-	-	-	-	-	176	2.6
EXTERNALLY CONTRACTED SERVICES	328	7.2	-	-	-	-	1058	81.4	-	-	1386	20.5
PROFESSIONAL FEES	25	.5	-	-	-	-	-	-	-	-	25	.4
INSURANCE	4	.1	-	-	-	-	3	.2	-	-	7	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	25	1.9	-	-	25	.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	626	93.0	626	9.3
SUB-TOTAL	4561	100.0	218	100.0	-	-	1300	100.0	673	100.0	6752	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4561	100.0	218	100.0	-	-	1300	100.0	673	100.0	6752	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	2060	17.8	-	-	161	4.2	-	-	-	-	2221	8.6
OTHER INSTRUCTION & RESEARCH	286	2.5	-	-	247	6.4	-	-	-	-	533	2.1
OTHER SALARIES & WAGES	5011	43.2	-	-	978	25.5	4380	58.6	-	-	10369	40.0
FRINGE BENEFITS	1591	13.7	-	-	165	4.3	917	12.3	-	-	2673	10.3
TOTAL SALARIES & BENEFITS	8948	77.1	-	-	1551	40.5	5297	70.9	-	-	15796	60.9
TRAVEL	188	1.6	-	-	83	2.2	37	.5	-	-	308	1.2
LIBRARY ACQUISITIONS	88	.8	-	-	6	.2	-	-	100	3.3	194	.7
OPERATIONAL SUPPLIES & EXPENSES	821	7.1	-	-	646	16.9	111	1.5	-	-	1578	6.1
FURNITURE AND EQUIPMENT												
PURCHASE	431	3.7	-	-	465	12.1	165	2.2	1849	61.0	2910	11.2
RENTAL & MAIN.	-	-	-	-	8	.2	118	1.6	-	-	126	.5
UTILITIES	675	5.8	-	-	8	.2	37	.5	-	-	720	2.8
RENOVATIONS & ALTERATIONS	338	2.9	-	-	-	-	-	-	360	11.9	698	2.7
SPACE RENTAL	85	.7	-	-	-	-	14	.2	-	-	99	.4
SCHOLAR., BURSARIES & PRIZES	37	.3	-	-	230	6.0	-	-	-	-	267	1.0
EXTERNALLY CONTRACTED SERVICES	221	1.9	-	-	5	.1	59	.8	-	-	285	1.1
PROFESSIONAL FEES	176	1.5	1	100.0	48	1.3	7	.1	-	-	232	.9
INSURANCE	60	.5	-	-	-	-	4	.1	-	-	64	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	47	.4	-	-	362	9.4	1	.0	-	-	410	1.6
COST OF GOODS SOLD	-	-	-	-	-	-	1343	18.0	-	-	1343	5.2
DEBT REPAYMENTS	35	.3	-	-	-	-	131	1.8	-	-	166	.6
BUILDINGS	-	-	-	-	-	-	18	.2	362	11.9	380	1.5
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	360	11.9	360	1.4
SUB-TOTAL	12150	104.7	1	100.0	3412	89.1	7342	98.3	3031	100.0	25936	100.0
INTERNAL COST RECOVERIES	-548	-4.7	-	-	419	10.9	129	1.7	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	11602	100.0	1	100.0	3831	100.0	7471	100.0	3031	100.0	25936	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3,2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	4233	41.3	-	-	-	-	-	-	-	-	4233	29.9
OTHER INSTRUCTION & RESEARCH	57	.6	-	-	26	16.0	-	-	-	-	83	.6
OTHER SALARIES & WAGES	2963	28.9	-	-	42	25.9	599	21.2	-	-	3604	25.4
FRINGE BENEFITS	872	8.5	-	-	8	4.9	57	2.0	-	-	937	6.6
TOTAL SALARIES & BENEFITS	8125	79.3	-	-	76	46.9	656	23.2	-	-	8857	62.5
TRAVEL	263	2.6	-	-	46	28.4	2	.1	-	-	311	2.2
LIBRARY ACQUISITIONS	207	2.0	68	28.9	-	-	-	-	-	-	275	1.9
OPERATIONAL SUPPLIES & EXPENSES	733	7.2	-	-	40	24.7	104	3.7	-	-	877	6.2
FURNITURE AND EQUIPMENT												
PURCHASE	36	.4	-	-	-	-	-	-	711	100.0	747	5.3
RENTAL & MAIN	109	1.1	-	-	-	-	-	-	-	-	109	.8
UTILITIES	752	7.3	-	-	-	-	-	-	-	-	752	5.3
RENOVATIONS & ALTERATIONS	98	1.0	-	-	-	-	87	3.1	-	-	185	1.3
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	167	71.1	-	-	-	-	-	-	167	1.2
EXTERNALLY CONTRACTED SERVICES	75	.7	-	-	-	-	1039	36.8	-	-	1114	7.9
PROFESSIONAL FEES	27	.3	-	-	-	-	-	-	-	-	27	.2
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	169	1.6	-	-	-	-	-	-	-	-	169	1.2
COST OF GOODS SOLD	-	-	-	-	-	-	572	20.2	-	-	572	4.0
DEBT REPAYMENTS	18	.2	-	-	-	-	-	-	-	-	18	.1
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	10612	103.6	235	100.0	162	100.0	2460	87.1	711	100.0	14180	100.0
INTERNAL COST RECOVERIES	-365	-3.6	-	-	-	-	365	12.9	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	10247	100.0	235	100.0	162	100.0	2825	100.0	711	100.0	14180	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	42335	39.4	-	-	-	-	-	-	-	-	42335	32.1
OTHER INSTRUCTION & RESEARCH	2335	2.2	-	-	1371	13.7	-	-	-	-	3706	2.8
OTHER SALARIES & WAGES	30546	28.4	-	-	3328	33.3	1055	17.7	-	-	34929	26.5
FRINGE BENEFITS	8982	8.4	-	-	447	4.5	126	2.1	-	-	9555	7.3
TOTAL SALARIES & BENEFITS	84198	78.3	-	-	5146	51.4	1181	19.8	-	-	90525	68.7
TRAVEL	2575	2.4	156	11.6	1200	12.0	18	.3	-	-	3949	3.0
LIBRARY ACQUISITIONS	1719	1.6	-	-	-	-	-	-	-	-	1719	1.3
OPERATIONAL SUPPLIES & EXPENSES	4078	3.8	193	14.4	1082	10.8	47	.8	-	-	5400	4.1
FURNITURE AND EQUIPMENT												
PURCHASE	1892	1.8	250	18.6	688	6.9	63	1.1	3063	44.5	5956	4.5
RENTAL & MAIN	840	.8	101	7.5	602	6.0	-	-	-	-	1543	1.2
UTILITIES	3272	3.0	1	.1	90	.9	34	.6	-	-	3397	2.6
RENOVATIONS & ALTERATIONS	961	.9	-	-	67	.7	63	1.1	2572	37.3	3663	2.8
SPACE RENTAL	4831	4.5	-	-	-	-	332	5.6	-	-	5163	3.9
SCHOLAR., BURSARIES & PRIZES	-	-	613	45.7	-	-	-	-	-	-	613	.5
EXTERNALLY CONTRACTED SERVICES	2695	2.5	-	-	5	.0	145	2.4	-	-	2845	2.2
PROFESSIONAL FEES	561	.5	28	2.1	327	3.3	3	.1	-	-	919	.7
INSURANCE	281	.3	-	-	-	-	-	-	-	-	281	.2
PROPERTY TAXES	20	.0	-	-	-	-	-	-	-	-	20	.0
INSTITUTIONAL MEMBERSHIP FEES	438	.4	-	-	797	8.0	17	.3	-	-	1252	1.0
COST OF GOODS SOLD	-	-	-	-	-	-	4060	68.1	-	-	4060	3.1
DEBT REPAYMENTS	1549	1.4	-	-	-	-	-	-	-	-	1549	1.2
BUILDINGS	-	-	-	-	-	-	-	-	1161	16.9	1161	.9
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	91	1.3	91	.1
SUB-TOTAL	109910	102.2	1342	100.0	10004	100.0	5963	100.0	6887	100.0	134106	101.8
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-2384	-2.2	-	-	-	-	-	-	-	-	-2384	-1.8
TOTAL	107526	100.0	1342	100.0	10004	100.0	5963	100.0	6887	100.0	131722	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	8974	38.4	-	-	280	13.5	-	-	-	-	9254	29.3
OTHER INSTRUCTION & RESEARCH	749	3.2	2	0.8	585	28.1	-	-	-	-	1336	4.2
OTHER SALARIES & WAGES	6052	25.9	110	43.3	117	5.6	167	31.4	-	-	6446	20.4
FRINGE BENEFITS	1848	7.9	10	3.9	72	3.5	15	2.8	-	-	1945	6.2
TOTAL SALARIES & BENEFITS	17623	75.4	122	48.0	1054	50.7	182	34.2	-	-	18981	60.2
TRAVEL	359	1.5	6	2.4	308	14.8	1	.2	-	-	674	2.1
LIBRARY ACQUISITIONS	406	1.7	4	1.6	36	1.7	-	-	281	5.3	727	2.3
OPERATIONAL SUPPLIES & EXPENSES	796	3.4	58	22.8	187	9.0	259	48.7	-	-	1300	4.1
FURNITURE AND EQUIPMENT												
PURCHASE	426	1.8	14	5.5	66	3.2	39	7.3	1107	20.9	1652	5.2
RENTAL & MAIN	503	2.2	1	.4	38	1.8	35	6.6	-	-	577	1.8
UTILITIES	556	2.4	1	.4	19	.9	-	-	-	-	576	1.8
RENOVATIONS & ALTERATIONS	284	1.2	-	-	-	-	-	-	-	-	284	.9
SPACE RENTAL	406	1.7	-	-	22	1.1	-	-	-	-	428	1.4
SCHOLAR., BURSARIES & PRIZES	55	.2	4	1.6	126	6.1	-	-	-	-	185	.6
EXTERNALLY CONTRACTED SERVICES	575	2.5	32	12.6	103	5.0	-	-	-	-	710	2.3
PROFESSIONAL FEES	205	.9	11	4.3	76	3.7	-	-	-	-	292	.9
INSURANCE	36	.2	-	-	-	-	-	-	-	-	36	.1
PROPERTY TAXES	432	1.8	-	-	-	-	-	-	-	-	432	1.4
INSTITUTIONAL MEMBERSHIP FEES	640	2.7	1	.4	35	1.7	-	-	-	-	676	2.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	99	.4	-	-	-	-	-	-	939	17.7	1038	3.3
BUILDINGS	-	-	-	-	-	-	-	-	2974	56.1	2974	9.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	23401	100.1	254	100.0	2070	99.6	516	97.0	5301	100.0	31542	100.0
INTERNAL COST RECOVERIES	-25	-.1	-	-	9	.4	16	3.0	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	23376	100.0	254	100.0	2079	100.0	532	100.0	5301	100.0	31542	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	3435	30.7	-	-	-	-	-	-	-	-	3435	28.7
OTHER INSTRUCTION & RESEARCH	572	5.1	-	-	128	75.3	-	-	-	-	700	5.8
OTHER SALARIES & WAGES	2221	19.8	-	-	5	2.9	-	-	-	-	2226	18.6
FRINGE BENEFITS	856	7.6	-	-	9	5.3	-	-	-	-	865	7.2
TOTAL SALARIES & BENEFITS	7084	63.3	-	-	142	83.5	-	-	-	-	7226	60.4
TRAVEL	1373	12.3	-	-	2	1.2	-	-	-	-	1375	11.5
LIBRARY ACQUISITIONS	56	.5	-	-	-	-	-	-	21	3.8	77	.6
OPERATIONAL SUPPLIES & EXPENSES	409	3.7	-	-	3	1.8	1	1.6	-	-	413	3.5
FURNITURE AND EQUIPMENT												
PURCHASE	235	2.1	-	-	-	-	16	25.8	499	91.1	750	6.3
RENTAL & MAIN	155	1.4	-	-	-	-	11	17.7	-	-	166	1.4
UTILITIES	22	.2	-	-	-	-	-	-	-	-	22	.2
RENOVATIONS & ALTERATIONS	102	.9	-	-	-	-	-	-	28	5.1	130	1.1
SPACE RENTAL	360	3.2	-	-	-	-	-	-	-	-	360	3.0
SCHOLAR., BURSARIES & PRIZES	7	.1	-	-	10	5.9	-	-	-	-	17	.1
EXTERNALLY CONTRACTED SERVICES	251	2.2	-	-	-	-	-	-	-	-	251	2.1
PROFESSIONAL FEES	999	8.9	-	-	13	7.6	1	1.6	-	-	1013	8.5
INSURANCE	12	.1	-	-	-	-	-	-	-	-	12	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	43	.4	-	-	-	-	-	-	-	-	43	.4
COST OF GOODS SOLD	-	-	-	-	-	-	33	53.2	-	-	33	.3
DEBT REPAYMENTS	82	.7	-	-	-	-	-	-	-	-	82	.7
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	11190	100.0	-	-	170	100.0	62	100.0	548	100.0	11970	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	11190	100.0	-	-	170	100.0	62	100.0	548	100.0	11970	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	12253	34.4	-	-	-	-	-	-	-	-	12253	23.1
OTHER INSTRUCTION & RESEARCH	-	-	1126	26.5	2385	24.0	-	-	-	-	3511	6.6
OTHER SALARIES & WAGES	10675	30.0	681	16.0	1247	12.6	302	37.9	-	-	12905	24.3
FRINGE BENEFITS	3199	9.0	111	2.6	322	3.2	45	5.7	-	-	3677	6.9
TOTAL SALARIES & BENEFITS	26127	73.4	1918	45.2	3954	39.8	347	43.6	-	-	32346	61.0
TRAVEL	325	.9	144	3.4	541	5.5	2	.3	-	-	1012	1.9
LIBRARY ACQUISITIONS	538	1.5	-	-	-	-	-	-	110	4.5	648	1.2
OPERATIONAL SUPPLIES & EXPENSES	1605	4.5	1280	30.2	1568	15.8	31	3.9	-	-	4484	8.5
FURNITURE AND EQUIPMENT												
PURCHASE	564	1.6	59	1.4	2014	20.3	33	4.1	1326	53.7	3996	7.5
RENTAL & MAIN	1465	4.1	-	-	124	1.2	19	2.4	-	-	1608	3.0
UTILITIES	1041	2.9	-	-	-	-	-	-	-	-	1041	2.0
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	1034	41.9	1034	1.9
SPACE RENTAL	290	.8	-	-	-	-	-	-	-	-	290	.5
SCHOLAR., BURSARIES & PRIZES	241	.7	26	.6	1566	15.8	-	-	-	-	1833	3.5
EXTERNALLY CONTRACTED SERVICES	131	.4	-	-	42	.4	11	1.4	-	-	184	.3
PROFESSIONAL FEES	105	.3	16	.4	85	.9	6	.8	-	-	212	.4
INSURANCE	53	.1	-	-	-	-	-	-	-	-	53	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	369	1.0	802	18.9	32	.3	11	1.4	-	-	1214	2.3
COST OF GOODS SOLD	-	-	-	-	-	-	329	41.3	-	-	329	.6
DEBT REPAYMENTS	3202	9.0	-	-	-	-	-	-	-	-	3202	6.0
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	7	.9	-	-	7	.0
SUB-TOTAL	36056	101.3	4245	100.0	9926	100.0	796	100.0	2470	100.0	53493	100.9
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-459	-1.3	-	-	-	-	-	-	-	-	-459	-.9
TOTAL	35597	100.0	4245	100.0	9926	100.0	796	100.0	2470	100.0	53034	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE DE TECHNOLOGIE SUP.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	2080	26.2	-	-	-	-	-	-	-	-	2080	10.0
OTHER INSTRUCTION & RESEARCH	370	4.7	-	-	-	-	-	-	-	-	370	1.8
OTHER SALARIES & WAGES	2117	26.7	-	-	42	45.2	-	-	-	-	2159	10.3
FRINGE BENEFITS	581	7.3	-	-	3	3.2	-	-	-	-	584	2.8
TOTAL SALARIES & BENEFITS	5148	64.9	-	-	45	48.4	-	-	-	-	5193	24.9
TRAVEL	238	3.0	-	-	11	11.8	-	-	-	-	249	1.2
LIBRARY ACQUISITIONS	2	.0	-	-	-	-	-	-	35	0.3	37	.2
OPERATIONAL SUPPLIES & EXPENSES	298	3.8	-	-	9	9.7	-	-	-	-	307	1.5
FURNITURE AND EQUIPMENT												
PURCHASE	155	2.0	-	-	28	30.1	-	-	868	6.7	1051	5.0
RENTAL & MAIN.	35	.4	-	-	-	-	-	-	-	-	35	.2
UTILITIES	140	1.8	-	-	-	-	-	-	-	-	140	.7
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	1568	19.8	-	-	-	-	-	-	-	-	1568	7.5
SCHOLAR., BURSARIES & PRIZES	1	.0	-	-	-	-	-	-	-	-	1	.0
EXTERNALLY CONTRACTED SERVICES	193	2.4	-	-	-	-	-	-	-	-	193	.9
PROFESSIONAL FEES	62	.8	-	-	-	-	-	-	-	-	62	.3
INSURANCE	10	.1	-	-	-	-	-	-	-	-	10	.0
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	12	.2	-	-	-	-	-	-	-	-	12	.1
BUILDINGS	65	.8	-	-	-	-	-	-	11564	89.9	11629	55.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	400	3.1	400	1.9
SUB-TOTAL	7927	100.0	-	-	93	100.0	-	-	12867	100.0	20887	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	7927	100.0	-	-	93	100.0	-	-	12867	100.0	20887	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	75797	40.7	100	2.8	912	2.4	-	-	-	-	76809	30.4
OTHER INSTRUCTION & RESEARCH	5142	2.8	182	5.0	15127	39.0	-	-	-	-	20451	8.1
OTHER SALARIES & WAGES	57564	30.9	327	9.0	3081	7.9	6180	39.6	-	-	67152	26.6
FRINGE BENEFITS	20486	11.0	105	2.9	1503	3.9	981	6.3	-	-	23075	9.1
TOTAL SALARIES & BENEFITS	158989	85.4	714	19.7	20623	53.2	7161	45.9	-	-	187487	74.3
TRAVEL	1936	1.0	415	11.5	2568	6.6	46	.3	-	-	4965	2.0
LIBRARY ACQUISITIONS	2159	1.2	1	.0	138	.4	-	-	135	1.7	2433	1.0
OPERATIONAL SUPPLIES & EXPENSES	9390	5.0	798	22.0	7331	18.9	719	4.6	-	-	18238	7.2
FURNITURE AND EQUIPMENT												
PURCHASE	1245	.7	21	.6	5771	14.9	68	.4	3726	45.8	10831	4.3
RENTAL & MAIN.	2667	1.4	22	.6	499	1.3	241	1.5	-	-	3429	1.4
UTILITIES	5701	3.1	-	-	-	-	746	4.8	-	-	6447	2.6
RENOVATIONS & ALTERATIONS	425	.2	-	-	29	.1	423	2.7	1768	21.7	2645	1.0
SPACE RENTAL	29	.0	19	.5	27	.1	35	.2	-	-	110	.0
SCHOLAR., BURSARIES & PRIZES	35	.0	1389	38.4	-	-	-	-	-	-	1424	.6
EXTERNALLY CONTRACTED SERVICES	6263	3.4	-	-	2	.0	904	5.8	-	-	7169	2.8
PROFESSIONAL FEES	2503	1.3	241	6.7	1751	4.5	92	.6	-	-	4587	1.8
INSURANCE	263	.1	-	-	-	-	49	.3	-	-	312	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	902	.5	1	.0	36	.1	8	.1	-	-	947	.4
COST OF GOODS SOLD	-	-	-	-	-	-	4581	29.4	-	-	4581	1.8
DEBT REPAYMENTS	343	.2	-	-	-	-	291	1.9	2103	25.8	2737	1.1
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	412	5.1	412	.2
SUB-TOTAL	192850	103.6	3621	100.0	38775	100.0	15364	98.5	8144	100.0	258754	102.5
INTERNAL COST RECOVERIES	-230	-.1	-	-	-	-	230	1.5	-	-	-	-
EXTERNAL COST RECOVERIES	-6396	-3.4	-	-	-	-	-	-	-	-	-6396	-2.5
TOTAL	186224	100.0	3621	100.0	38775	100.0	15594	100.0	8144	100.0	252358	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	54333	30.0	-	-	-	-	-	-	-	-	54333	18.7
OTHER INSTRUCTION & RESEARCH	15795	8.7	-	-	23936	36.3	-	-	-	-	39731	13.6
OTHER SALARIES & WAGES	50533	27.9	-	-	7973	12.1	8195	40.1	-	-	66701	22.9
FRINGE BENEFITS	18941	10.4	-	-	3436	5.2	1099	5.4	-	-	23476	8.1
TOTAL SALARIES & BENEFITS	139602	77.0	-	-	35345	53.5	9294	45.4	-	-	184241	63.3
TRAVEL	2455	1.4	-	-	3265	4.9	1222	6.0	-	-	6942	2.4
LIBRARY ACQUISITIONS	2927	1.6	-	-	-	-	-	-	-	-	2927	1.0
OPERATIONAL SUPPLIES & EXPENSES	13225	7.3	-	-	17536	26.6	1974	9.7	-	-	32735	11.2
FURNITURE AND EQUIPMENT												
PURCHASE	3633	2.0	-	-	9822	14.9	620	3.0	3987	17.1	18062	6.2
RENTAL & MAIN.	676	.4	-	-	24	.0	611	3.0	-	-	1311	.5
UTILITIES	10934	6.0	-	-	24	.0	855	4.2	-	-	11813	4.1
RENOVATIONS & ALTERATIONS	622	.3	-	-	-	-	-	-	4826	20.7	5448	1.9
SPACE RENTAL	125	.1	-	-	-	-	-	-	-	-	125	.0
SCHOLAR., BURSARIES & PRIZES	6974	3.8	-	-	2	.0	-	-	-	-	6976	2.4
EXTERNALLY CONTRACTED SERVICES	5598	3.1	-	-	2	.0	714	3.5	-	-	6314	2.2
PROFESSIONAL FEES	819	.5	-	-	3	.0	109	.5	-	-	931	.3
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	753	.4	-	-	-	-	107	.5	-	-	860	.3
COST OF GOODS SOLD	-	-	-	-	-	-	4729	23.1	-	-	4729	1.6
DEBT REPAYMENTS	542	.3	-	-	-	-	218	1.1	11402	48.9	12162	4.2
BUILDINGS	-	-	-	-	-	-	-	-	3097	13.3	3097	1.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	188885	104.2	-	-	66023	100.0	20453	100.0	23312	100.0	298673	102.6
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-7543	-4.2	-	-	-	-	-	-	-	-	-7543	-2.6
TOTAL	181342	100.0	-	-	66023	100.0	20453	100.0	23312	100.0	291130	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	77218	39.6	-	-	7704	18.9	-	-	-	-	84922	30.7
OTHER INSTRUCTION & RESEARCH	3964	2.0	163	10.5	1716	4.2	-	-	-	-	5843	2.1
OTHER SALARIES & WAGES	65276	33.5	12	.8	9519	23.4	4899	45.6	-	-	79706	28.9
FRINGE BENEFITS	20085	10.3	14	.9	2227	5.5	671	6.2	-	-	22997	8.3
TOTAL SALARIES & BENEFITS	166543	85.4	189	12.2	21166	52.1	5570	51.8	-	-	193468	70.0
TRAVEL	3678	1.9	62	4.0	3156	7.8	49	.5	-	-	6945	2.5
LIBRARY ACQUISITIONS	2961	1.5	26	1.7	432	1.1	-	-	-	-	3419	1.2
OPERATIONAL SUPPLIES & EXPENSES	7669	3.9	18	1.2	3381	8.3	286	2.7	-	-	11354	4.1
FURNITURE AND EQUIPMENT												
PURCHASE	440	.2	204	13.1	5345	13.1	118	1.1	4628	16.3	10735	3.9
RENTAL & MAIN.	946	.5	-	-	-	-	9	.1	-	-	955	.3
UTILITIES	6505	3.3	-	-	255	.6	41	.4	-	-	6801	2.5
RENOVATIONS & ALTERATIONS	1890	1.0	2	.1	241	.6	81	.8	-	-	2214	.8
SPACE RENTAL	2294	1.2	-	-	19	.0	-	-	-	-	2313	.8
SCHOLAR., BURSARIES & PRIZES	-	-	460	29.6	3487	8.6	-	-	-	-	3947	1.4
EXTERNALLY CONTRACTED SERVICES	8910	4.6	3	.2	277	.7	465	4.3	-	-	9655	3.5
PROFESSIONAL FEES	1722	.9	42	2.7	1363	3.4	92	.9	-	-	3219	1.2
INSURANCE	305	.2	-	-	-	-	1	.0	-	-	306	.1
PROPERTY TAXES	48	.0	-	-	-	-	5	.0	-	-	53	.0
INSTITUTIONAL MEMBERSHIP FEES	912	.5	548	35.3	1537	3.8	2	.0	-	-	2999	1.1
COST OF GOODS SOLD	-	-	-	-	-	-	3781	35.2	-	-	3781	1.4
DEBT REPAYMENTS	-	-	-	-	-	-	246	2.3	14524	51.3	14770	5.3
BUILDINGS	-	-	-	-	-	-	-	-	9160	32.4	9160	3.3
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	204823	105.1	1554	100.0	40659	100.0	10746	100.0	28312	100.0	286094	103.6
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-9864	-5.1	-	-	-	-	-	-	-	-	-9864	-3.6
TOTAL	194959	100.0	1554	100.0	40659	100.0	10746	100.0	28312	100.0	276230	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	11951	40.3	-	-	-	-	-	-	-	-	11951	33.2
OTHER INSTRUCTION & RESEARCH	761	2.6	-	-	1537	52.6	-	-	-	-	2298	6.4
OTHER SALARIES & WAGES	8333	28.1	-	-	215	7.4	428	42.5	-	-	8976	24.9
FRINGE BENEFITS	2092	7.1	-	-	130	4.4	44	4.4	-	-	2266	6.3
TOTAL SALARIES & BENEFITS	23137	78.1	-	-	1882	64.4	472	46.9	-	-	25491	70.8
TRAVEL	1380	4.7	-	-	263	9.0	220	21.8	-	-	1863	5.2
LIBRARY ACQUISITIONS	406	1.4	-	-	-	-	-	-	-	-	406	1.1
OPERATIONAL SUPPLIES & EXPENSES	1579	5.3	-	-	332	11.4	212	21.1	-	-	2123	5.9
FURNITURE AND EQUIPMENT												
PURCHASE	221	.7	-	-	300	10.3	-	-	1065	43.9	1586	4.4
RENTAL & MAIN	281	.9	-	-	-	-	82	8.1	-	-	363	1.0
UTILITIES	1076	3.6	-	-	3	.1	5	.5	-	-	1084	3.0
RENOVATIONS & ALTERATIONS	585	2.0	-	-	-	-	-	-	1356	55.9	1941	5.4
SPACE RENTAL	509	1.7	-	-	-	-	-	-	-	-	509	1.4
SCHOLAR., BURSARIES & PRIZES	41	.1	-	-	-	-	-	-	-	-	41	.1
EXTERNALLY CONTRACTED SERVICES	845	2.9	-	-	-	-	13	1.3	-	-	858	2.4
PROFESSIONAL FEES	275	.9	-	-	139	4.8	3	.3	-	-	417	1.2
INSURANCE	60	.2	-	-	-	-	-	-	-	-	60	.2
PROPERTY TAXES	129	.4	-	-	-	-	-	-	-	-	129	.4
INSTITUTIONAL MEMBERSHIP FEES	63	.2	-	-	3	.1	-	-	-	-	66	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	32	.1	-	-	-	-	-	-	3	.1	35	.1
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	30619	103.3	-	-	2922	100.0	1007	100.0	2424	100.0	36972	102.7
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-985	-3.3	-	-	-	-	-	-	-	-	-985	-2.7
TOTAL	29634	100.0	-	-	2922	100.0	1007	100.0	2424	100.0	35987	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	3545	23.5	-	-	-	-	-	-	-	-	3545	18.7
OTHER INSTRUCTION & RESEARCH	1298	8.6	-	-	-	-	-	-	-	-	1298	6.8
OTHER SALARIES & WAGES	4436	29.4	-	-	296	63.8	45	23.6	-	-	4777	25.2
FRINGE BENEFITS	1096	7.3	-	-	22	4.7	2	1.0	-	-	1120	5.9
TOTAL SALARIES & BENEFITS	10375	68.8	-	-	318	68.5	47	24.6	-	-	10740	56.6
TRAVEL	591	3.9	-	-	40	8.6	-	-	-	-	631	3.3
LIBRARY ACQUISITIONS	143	.9	-	-	-	-	-	-	143	4.4	286	1.5
OPERATIONAL SUPPLIES & EXPENSES	636	4.2	-	-	32	6.9	-	-	-	-	668	3.5
FURNITURE AND EQUIPMENT												
PURCHASE	580	3.8	-	-	15	3.2	-	-	1338	41.4	1933	10.2
RENTAL & MAIN	358	2.4	-	-	36	7.8	-	-	-	-	394	2.1
UTILITIES	307	2.0	-	-	-	-	-	-	-	-	307	1.6
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	100	3.1	100	.5
SPACE RENTAL	1385	9.2	-	-	-	-	-	-	-	-	1385	7.3
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	404	2.7	-	-	16	3.4	10	5.2	-	-	430	2.3
PROFESSIONAL FEES	249	1.7	-	-	7	1.5	-	-	-	-	256	1.3
INSURANCE	39	.3	-	-	-	-	-	-	-	-	39	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	16	.1	-	-	-	-	-	-	-	-	16	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	3	.0	-	-	-	-	134	70.2	-	-	134	.7
BUILDINGS	-	-	-	-	-	-	-	-	16	.5	19	.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	1637	50.6	1637	8.6
SUB-TOTAL	15086	100.0	-	-	464	100.0	191	100.0	3234	100.0	18975	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	15086	100.0	-	-	464	100.0	191	100.0	3234	100.0	18975	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	35781	32.6	-	-	-	-	-	-	-	-	35781	27.1
OTHER INSTRUCTION & RESEARCH	14021	12.8	61	7.4	1349	20.6	-	-	-	-	15431	11.7
OTHER SALARIES & WAGES	28787	26.3	285	34.8	1539	23.6	2551	34.9	-	-	33162	25.1
FRINGE BENEFITS	7933	7.2	33	4.0	212	3.2	319	4.4	-	-	8497	6.4
TOTAL SALARIES & BENEFITS	86522	78.9	379	46.2	3100	47.4	2870	39.3	-	-	92871	70.2
TRAVEL	1050	1.0	98	12.0	1212	18.5	12	.2	-	-	2372	1.8
LIBRARY ACQUISITIONS	1812	1.7	3	.4	133	2.0	-	-	1945	24.3	3893	2.9
OPERATIONAL SUPPLIES & EXPENSES	4790	4.4	107	13.0	728	11.1	102	1.4	-	-	5727	4.3
FURNITURE AND EQUIPMENT												
PURCHASE	714	.7	37	4.5	741	11.3	301	4.1	4514	56.4	6307	4.8
RENTAL & MAIN.	97	.1	-	-	32	.5	290	4.0	-	-	419	.3
UTILITIES	3504	3.2	15	1.8	88	1.3	50	.7	-	-	3657	2.8
RENOVATIONS & ALTERATIONS	1697	1.5	-	-	7	.1	228	3.1	836	10.4	2768	2.1
SPACE RENTAL	6919	6.3	11	1.3	-	-	-	-	-	-	6930	5.2
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	305	4.7	-	-	-	-	305	.2
EXTERNALLY CONTRACTED SERVICES	2041	1.9	7	.9	6	.1	180	2.5	-	-	2234	1.7
PROFESSIONAL FEES	1479	1.3	86	10.5	241	3.7	53	.7	-	-	1859	1.4
INSURANCE	182	.2	-	-	-	-	1	.0	-	-	183	.1
PROPERTY TAXES	390	.4	-	-	-	-	14	.2	-	-	404	.3
INSTITUTIONAL MEMBERSHIP FEES	231	.2	77	9.4	79	1.2	-	-	-	-	387	.3
COST OF GOODS SOLD	-	-	-	-	-	-	3209	43.9	-	-	3209	2.4
DEBT REPAYMENTS	460	.4	-	-	-	-	-	-	-	-	460	.3
BUILDINGS	-	-	-	-	-	-	-	-	713	8.9	713	.5
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	111888	102.1	820	100.0	6672	102.1	7310	100.0	8008	100.0	134698	101.8
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-2297	-2.1	-	-	-137	-2.1	-	-	-	-	-2434	-1.8
TOTAL	109591	100.0	820	100.0	6535	100.0	7310	100.0	8008	100.0	132264	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	7918	45.2	-	-	95	6.4	-	-	-	-	8013	40.0
OTHER INSTRUCTION & RESEARCH	248	1.4	-	-	215	14.6	-	-	-	-	463	2.3
OTHER SALARIES & WAGES	5421	31.0	-	-	275	18.7	-	-	-	-	5696	28.4
FRINGE BENEFITS	1500	8.6	-	-	46	3.1	-	-	-	-	1546	7.7
TOTAL SALARIES & BENEFITS	15087	86.1	-	-	631	42.8	-	-	-	-	15718	78.4
TRAVEL	686	3.9	-	-	156	10.6	-	-	-	-	842	4.2
LIBRARY ACQUISITIONS	189	1.1	-	-	-	-	-	-	198	19.9	387	1.9
OPERATIONAL SUPPLIES & EXPENSES	791	4.5	35	63.6	321	21.8	-	-	-	-	1147	5.7
FURNITURE AND EQUIPMENT												
PURCHASE	-	-	-	-	-	-	-	-	609	61.2	609	3.0
RENTAL & MAIN	347	2.0	-	-	30	2.0	-	-	7	.7	384	1.9
UTILITIES	339	1.9	-	-	-	-	-	-	-	-	339	1.7
RENOVATIONS & ALTERATIONS	35	.2	-	-	-	-	-	-	167	16.8	202	1.0
SPACE RENTAL	168	1.0	-	-	53	3.6	-	-	-	-	221	1.1
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	35	.2	-	-	3	.2	-	-	-	-	38	.2
PROFESSIONAL FEES	152	.9	-	-	139	9.4	-	-	-	-	291	1.5
INSURANCE	92	.5	-	-	-	-	-	-	-	-	92	.5
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	221	1.3	20	36.4	107	7.3	-	-	-	-	348	1.7
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	50	.3	-	-	-	-	-	-	9	.9	59	.3
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	5	.5	5	.0
SUB-TOTAL	18192	103.9	55	100.0	1440	97.8	-	-	995	100.0	20682	103.2
INTERNAL COST RECOVERIES	-33	-.2	-	-	33	2.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-645	-3.7	-	-	-	-	-	-	-	-	-645	-3.2
TOTAL	17514	100.0	55	100.0	1473	100.0	-	-	995	100.0	20037	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	6066	46.9	-	-	-	-	-	-	-	-	6066	43.5
FRINGE BENEFITS	781	6.0	375	96.9	-	-	-	-	-	-	1156	8.3
TOTAL SALARIES & BENEFITS	6847	53.0	375	96.9	-	-	-	-	-	-	7222	51.8
TRAVEL	468	3.6	-	-	-	-	-	-	-	-	468	3.4
LIBRARY ACQUISITIONS	14	.1	-	-	-	-	-	-	-	-	14	.1
OPERATIONAL SUPPLIES & EXPENSES	403	3.1	-	-	-	-	-	-	-	-	403	2.9
FURNITURE AND EQUIPMENT												
PURCHASE	85	.7	-	-	-	-	-	-	-	-	85	.6
RENTAL & MAIN	440	3.4	-	-	-	-	-	-	-	-	440	3.2
UTILITIES	900	7.0	-	-	-	-	-	-	-	-	900	6.5
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	561	4.3	-	-	-	-	-	-	-	-	561	4.0
SCHOLAR., BURSARIES & PRIZES	-	-	12	3.1	-	-	-	-	-	-	12	.1
EXTERNALLY CONTRACTED SERVICES	240	1.9	-	-	-	-	-	-	-	-	240	1.7
PROFESSIONAL FEES	390	3.0	-	-	-	-	-	-	-	-	390	2.8
INSURANCE	7	.1	-	-	-	-	-	-	-	-	7	.1
PROPERTY TAXES	169	1.3	-	-	-	-	-	-	-	-	169	1.2
INSTITUTIONAL MEMBERSHIP FEES	2397	18.5	-	-	9	100.0	-	-	-	-	2406	17.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	4	.0	-	-	-	-	-	-	630	100.0	634	4.5
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	12925	100.0	387	100.0	9	100.0	-	-	630	100.0	13951	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	12925	100.0	387	100.0	9	100.0	-	-	630	100.0	13951	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	18219	48.6	-	-	241	6.4	-	-	-	-	18460	39.6
OTHER INSTRUCTION & RESEARCH	438	1.2	-	-	1026	27.2	-	-	-	-	1464	3.1
OTHER SALARIES & WAGES	11910	31.8	-	-	1223	32.4	694	36.7	-	-	13827	29.6
FRINGE BENEFITS	3195	8.5	-	-	192	5.1	81	4.3	-	-	3468	7.4
TOTAL SALARIES & BENEFITS	33762	90.0	-	-	2682	71.1	775	41.0	-	-	37219	79.8
TRAVEL	1478	3.9	1	7.7	470	12.5	5	.3	-	-	1954	4.2
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	606	17.4	606	1.3
OPERATIONAL SUPPLIES & EXPENSES	1075	2.9	4	30.8	436	11.6	299	15.8	-	-	1814	3.9
FURNITURE AND EQUIPMENT												
PURCHASE	-	-	-	-	-	-	-	-	1995	57.1	1995	4.3
RENTAL & MAIN	504	1.3	-	-	5	.1	109	5.8	-	-	618	1.3
UTILITIES	1280	3.4	-	-	2	.1	-	-	-	-	1282	2.7
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	808	23.1	808	1.7
SPACE RENTAL	434	1.2	-	-	-	-	-	-	-	-	434	.9
SCHOLAR., BURSARIES & PRIZES	70	.2	8	61.5	30	.8	-	-	-	-	108	.2
EXTERNALLY CONTRACTED SERVICES	865	2.3	-	-	1	.0	27	1.4	-	-	893	1.9
PROFESSIONAL FEES	202	.5	-	-	91	2.4	6	.3	-	-	299	.6
INSURANCE	54	.1	-	-	-	-	-	-	-	-	54	.1
PROPERTY TAXES	-	-	-	-	-	-	9	.5	-	-	9	.0
INSTITUTIONAL MEMBERSHIP FEES	8	.0	-	-	53	1.4	7	.4	-	-	68	.1
COST OF GOODS SOLD	-	-	-	-	-	-	573	30.3	-	-	573	1.2
DEBT REPAYMENTS	21	.1	-	-	-	-	-	-	83	2.4	104	.2
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	39753	106.0	13	100.0	3770	100.0	1810	95.8	3492	100.0	48838	104.7
INTERNAL COST RECOVERIES	-80	-.2	-	-	-	-	80	4.2	-	-	-	-
EXTERNAL COST RECOVERIES	-2178	-5.8	-	-	-	-	-	-	-	-	-2178	-4.7
TOTAL	37495	100.0	13	100.0	3770	100.0	1890	100.0	3492	100.0	46660	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	32301	44.8	53	10.7	2388	11.5	-	-	-	-	34742	34.1
OTHER INSTRUCTION & RESEARCH	1173	1.6	-	-	5508	26.5	-	-	-	-	6681	6.6
OTHER SALARIES & WAGES	19998	27.7	108	21.8	3382	16.2	467	23.6	-	-	23955	23.5
FRINGE BENEFITS	6539	9.1	6	1.2	829	4.0	69	3.5	-	-	7443	7.3
TOTAL SALARIES & BENEFITS	60011	83.2	167	33.7	12107	58.2	536	27.1	-	-	72821	71.5
TRAVEL	1385	1.9	113	22.8	1046	5.0	3	.2	-	-	2547	2.5
LIBRARY ACQUISITIONS	1281	1.8	-	-	188	.9	-	-	37	0.6	1506	1.5
OPERATIONAL SUPPLIES & EXPENSES	4880	6.8	148	29.9	2449	11.8	68	3.4	-	-	7545	7.4
FURNITURE AND EQUIPMENT												
PURCHASE	156	.2	-	-	4060	19.5	70	3.5	2819	44.4	7105	7.0
RENTAL & MAIN	259	.4	-	-	69	.3	-	-	-	-	328	.3
UTILITIES	1483	2.1	-	-	45	.2	417	21.1	-	-	1945	1.9
RENOVATIONS & ALTERATIONS	202	.3	-	-	201	1.0	143	7.2	-	-	546	.5
SPACE RENTAL	2377	3.3	-	-	20	.1	-	-	-	-	2397	2.4
SCHOLAR., BURSARIES & PRIZES	174	.2	11	2.2	1	.0	-	-	-	-	186	.2
EXTERNALLY CONTRACTED SERVICES	2140	3.0	-	-	138	.7	264	13.3	-	-	2542	2.5
PROFESSIONAL FEES	913	1.3	-	-	42	.2	1	.1	-	-	956	.9
INSURANCE	155	.2	-	-	-	-	14	.7	-	-	169	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	220	.3	-	-	-	-	4	.2	-	-	224	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	292	.4	-	-	-	-	458	23.2	-	-	750	.7
BUILDINGS	-	-	-	-	-	-	-	-	1808	28.5	1808	1.8
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	1686	26.6	1686	1.7
SUB-TOTAL	75928	105.2	439	88.7	20366	97.8	1978	100.0	6350	100.0	105061	103.2
INTERNAL COST RECOVERIES	-510	-.7	56	11.3	454	2.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-3266	-4.5	-	-	-	-	-	-	-	-	-3266	-3.2
TOTAL	72152	100.0	495	100.0	20820	100.0	1978	100.0	6350	100.0	101795	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ALGOMA UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1263	47.5	-	-	-	-	-	-	-	-	1263	43.2
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	724	27.2	-	-	-	-	121	46.4	-	-	845	28.9
FRINGE BENEFITS	177	6.7	-	-	-	-	8	3.1	-	-	185	6.3
TOTAL SALARIES & BENEFITS	2164	81.3	-	-	-	-	129	49.4	-	-	2293	78.5
TRAVEL	38	1.4	-	-	-	-	-	-	-	-	38	1.3
LIBRARY ACQUISITIONS	85	3.2	-	-	-	-	-	-	-	-	85	2.9
OPERATIONAL SUPPLIES & EXPENSES	164	6.2	-	-	-	-	4	1.5	-	-	168	5.7
FURNITURE AND EQUIPMENT												
PURCHASE	60	2.3	-	-	-	-	-	-	-	-	60	2.1
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	58	2.2	-	-	-	-	-	-	-	-	58	2.0
RENOVATIONS & ALTERATIONS	30	1.1	-	-	-	-	-	-	-	-	30	1.0
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	23	.9	-	-	-	-	-	-	-	-	23	.8
PROFESSIONAL FEES	21	.8	-	-	-	-	-	-	-	-	21	.7
INSURANCE	9	.3	-	-	-	-	-	-	-	-	9	.3
PROPERTY TAXES	9	.3	-	-	-	-	-	-	-	-	9	.3
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	128	49.0	-	-	128	4.4
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	2661	100.0	-	-	-	-	261	100.0	-	-	2922	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2661	100.0	-	-	-	-	261	100.0	-	-	2922	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	864	45.2	-	-	-	-	-	-	-	-	864	30.8
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	331	17.3	-	-	-	-	240	27.0	-	-	571	20.4
FRINGE BENEFITS	44	2.3	-	-	-	-	12	1.3	-	-	56	2.0
TOTAL SALARIES & BENEFITS	1239	64.8	-	-	-	-	252	28.3	-	-	1491	53.2
TRAVEL	5	.3	-	-	-	-	-	-	-	-	5	.2
LIBRARY ACQUISITIONS	36	1.9	-	-	-	-	-	-	-	-	36	1.3
OPERATIONAL SUPPLIES & EXPENSES	328	17.2	-	-	-	-	-	-	-	-	328	11.7
FURNITURE AND EQUIPMENT												
PURCHASE	-	-	-	-	-	-	14	1.6	-	-	14	.5
RENTAL & MAIN	50	2.6	-	-	-	-	13	1.5	-	-	63	2.2
UTILITIES	64	3.3	-	-	-	-	60	6.7	-	-	124	4.4
RENOVATIONS & ALTERATIONS	81	4.2	-	-	-	-	209	23.5	-	-	290	10.3
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	83	4.3	3	100.0	-	-	-	-	-	-	86	3.1
EXTERNALLY CONTRACTED SERVICES	19	1.0	-	-	-	-	335	37.6	-	-	354	12.6
PROFESSIONAL FEES	5	.3	-	-	-	-	-	-	-	-	5	.2
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	6	.7	-	-	6	.2
INSTITUTIONAL MEMBERSHIP FEES	2	.1	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	1	.1	-	-	1	.0
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	1912	100.0	3	100.0	-	-	890	100.0	-	-	2805	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1912	100.0	3	100.0	-	-	890	100.0	-	-	2805	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	11690	39.0	-	-	-	-	-	-	-	-	11690	31.9
OTHER INSTRUCTION & RESEARCH	1473	4.9	-	-	579	48.2	-	-	-	-	2052	5.6
OTHER SALARIES & WAGES	7352	24.5	-	-	-	-	848	23.4	-	-	8200	22.3
FRINGE BENEFITS	2430	8.1	-	-	41	3.4	91	2.5	-	-	2562	7.0
TOTAL SALARIES & BENEFITS	22945	76.5	-	-	620	51.6	939	25.9	-	-	24504	66.8
TRAVEL	272	.9	-	-	-	-	-	-	-	-	272	.7
LIBRARY ACQUISITIONS	698	2.3	-	-	-	-	-	-	-	-	698	1.9
OPERATIONAL SUPPLIES & EXPENSES	2423	8.1	371	48.8	506	42.1	194	5.4	-	-	3494	9.5
FURNITURE AND EQUIPMENT												
PURCHASE	1323	4.4	-	-	75	6.2	30	.8	108	9.5	1536	4.2
RENTAL & MAIN	239	.8	-	-	-	-	-	-	-	-	239	.7
UTILITIES	1315	4.4	-	-	-	-	142	3.9	-	-	1457	4.0
RENOVATIONS & ALTERATIONS	275	.9	-	-	-	-	344	9.5	-	-	619	1.7
SPACE RENTAL	-	-	-	-	-	-	285	7.9	-	-	285	.8
SCHOLAR., BURSARIES & PRIZES	-	-	191	25.1	-	-	-	-	-	-	191	.5
EXTERNALLY CONTRACTED SERVICES	156	.5	-	-	-	-	-	-	-	-	156	.4
PROFESSIONAL FEES	45	.2	-	-	-	-	-	-	-	-	45	.1
INSURANCE	52	.2	-	-	-	-	-	-	-	-	52	.1
PROPERTY TAXES	197	.7	-	-	-	-	-	-	-	-	197	.5
INSTITUTIONAL MEMBERSHIP FEES	44	.1	-	-	-	-	-	-	-	-	44	.1
COST OF GOODS SOLD	-	-	-	-	-	-	1555	42.9	-	-	1555	4.2
DEBT REPAYMENTS	198	.7	-	-	-	-	136	3.8	-	-	334	.9
BUILDINGS	-	-	-	-	-	-	-	-	973	86.0	973	2.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	50	4.4	50	.1
SUB-TOTAL	30182	100.7	562	73.9	1201	100.0	3625	100.0	1131	100.0	36701	100.0
INTERNAL COST RECOVERIES	-198	-.7	198	26.1	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	29984	100.0	760	100.0	1201	100.0	3625	100.0	1131	100.0	36701	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	30794	39.1	-	-	601	5.0	-	-	-	-	31395	29.8
OTHER INSTRUCTION & RESEARCH	4892	6.2	-	-	3667	30.3	-	-	-	-	8559	8.1
OTHER SALARIES & WAGES	21070	26.7	13	2.9	1409	11.6	1658	16.4	-	-	24150	23.0
FRINGE BENEFITS	7186	9.1	-	-	258	2.1	200	2.0	-	-	7644	7.3
TOTAL SALARIES & BENEFITS	63942	81.1	13	2.9	5935	49.0	1858	18.3	-	-	71748	68.2
TRAVEL	372	.5	-	-	1192	9.8	7	.1	-	-	1571	1.5
LIBRARY ACQUISITIONS	1877	2.4	-	-	-	-	-	-	-	-	1877	1.8
OPERATIONAL SUPPLIES & EXPENSES	5325	6.8	58	13.1	2804	23.2	648	6.4	-	-	8835	8.4
FURNITURE AND EQUIPMENT												
PURCHASE	2051	2.6	-	-	2099	17.3	242	2.4	-	-	4392	4.2
RENTAL & MAIN	586	.7	-	-	-	-	52	.5	-	-	638	.6
UTILITIES	3528	4.5	-	-	6	.0	692	6.8	-	-	4226	4.0
RENOVATIONS & ALTERATIONS	443	.6	-	-	-	-	300	3.0	3688	100.0	4431	4.2
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	850	1.1	373	84.0	-	-	-	-	-	-	1223	1.2
EXTERNALLY CONTRACTED SERVICES	1083	1.4	-	-	-	-	3300	32.6	-	-	4383	4.2
PROFESSIONAL FEES	60	.1	-	-	-	-	-	-	-	-	60	.1
INSURANCE	105	.1	-	-	-	-	12	.1	-	-	117	.1
PROPERTY TAXES	563	.7	-	-	-	-	10	.1	-	-	573	.5
INSTITUTIONAL MEMBERSHIP FEES	138	.2	-	-	-	-	5	.0	-	-	143	.1
COST OF GOODS SOLD	-	-	-	-	-	-	2379	23.5	-	-	2379	2.3
DEBT REPAYMENTS	22	.0	-	-	-	-	399	3.9	-	-	421	.4
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	80945	102.7	444	100.0	12036	99.4	9904	97.7	3688	100.0	107017	101.8
INTERNAL COST RECOVERIES	-307	-.4	-	-	76	.6	231	2.3	-	-	-	-
EXTERNAL COST RECOVERIES	-1841	-2.3	-	-	-	-	-	-	-	-	-1841	-1.8
TOTAL	78797	100.0	444	100.0	12112	100.0	10135	100.0	3688	100.0	105176	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	35728	36.5	-	-	4232	11.4	-	-	-	-	39960	25.2
OTHER INSTRUCTION & RESEARCH	1939	2.0	611	12.7	4146	11.2	-	-	-	-	6696	4.2
OTHER SALARIES & WAGES	32102	32.8	676	14.1	13056	35.1	4744	26.8	-	-	50578	31.9
FRINGE BENEFITS	8043	8.2	76	1.6	1950	5.2	453	2.6	-	-	10522	6.6
TOTAL SALARIES & BENEFITS	77812	79.6	1363	28.4	23384	62.9	5197	29.4	-	-	107756	68.0
TRAVEL	1041	1.1	285	5.9	1181	3.2	43	.2	-	-	2550	1.6
LIBRARY ACQUISITIONS	1835	1.9	16	.3	34	.1	-	-	-	-	1885	1.2
OPERATIONAL SUPPLIES & EXPENSES	9825	10.0	1853	38.7	7940	21.4	3324	18.8	-	-	22942	14.5
FURNITURE AND EQUIPMENT												
PURCHASE	2626	2.7	94	2.0	2472	6.7	310	1.8	-	-	5502	3.5
RENTAL & MAIN.	2496	2.6	37	.8	372	1.0	99	.6	-	-	3004	1.9
UTILITIES	2573	2.6	-	-	1095	2.9	2280	12.9	-	-	5948	3.8
RENOVATIONS & ALTERATIONS	424	.4	-	-	-	-	275	1.6	148	14.5	847	.5
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	262	.3	1117	23.3	143	.4	-	-	-	-	1522	1.0
EXTERNALLY CONTRACTED SERVICES	423	.4	10	.2	4	.0	12	.1	-	-	449	.3
PROFESSIONAL FEES	492	.5	-	-	69	.2	10	.1	-	-	571	.4
INSURANCE	201	.2	-	-	-	-	26	.1	-	-	227	.1
PROPERTY TAXES	539	.6	-	-	-	-	102	.6	-	-	641	.4
INSTITUTIONAL MEMBERSHIP FEES	171	.2	1	.0	13	.0	-	-	-	-	185	.1
COST OF GOODS SOLD	-	-	-	-	-	-	3708	21.0	-	-	3708	2.3
DEBT REPAYMENTS	-	-	-	-	-	-	2016	11.4	-	-	2016	1.3
BUILDINGS	-	-	-	-	-	-	154	.9	871	85.5	1025	.6
LAND & SITE SERVICES	-	-	-	-	-	-	42	.2	-	-	42	.0
SUB-TOTAL	100720	103.0	4776	99.6	36707	98.8	17598	99.6	1019	100.0	160820	101.5
INTERNAL COST RECOVERIES	-542	-.6	17	.4	453	1.2	72	.4	-	-	-	-
EXTERNAL COST RECOVERIES	-2388	-2.4	-	-	-	-	-	-	-	-	-2388	-1.5
TOTAL	97790	100.0	4793	100.0	37160	100.0	17670	100.0	1019	100.0	158432	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	432	44.8	-	-	-	-	-	-	-	-	432	43.2
OTHER INSTRUCTION & RESEARCH	7	.7	-	-	15	71.4	-	-	-	-	22	2.2
OTHER SALARIES & WAGES	206	21.3	-	-	-	-	-	-	-	-	206	20.6
FRINGE BENEFITS	79	8.2	-	-	-	-	-	-	-	-	79	7.9
TOTAL SALARIES & BENEFITS	724	75.0	-	-	15	71.4	-	-	-	-	739	73.9
TRAVEL	49	5.1	-	-	-	-	-	-	-	-	49	4.9
LIBRARY ACQUISITIONS	18	1.9	-	-	-	-	-	-	-	-	18	1.8
OPERATIONAL SUPPLIES & EXPENSES	58	6.0	-	-	6	28.6	-	-	-	-	64	6.4
FURNITURE AND EQUIPMENT												
PURCHASE	27	2.8	-	-	-	-	-	-	-	-	27	2.7
RENTAL & MAIN	22	2.3	-	-	-	-	-	-	-	-	22	2.2
UTILITIES	23	2.4	-	-	-	-	-	-	-	-	23	2.3
RENOVATIONS & ALTERATIONS	11	1.1	-	-	-	-	-	-	-	-	11	1.1
SPACE RENTAL	20	2.1	-	-	-	-	-	-	-	-	20	2.0
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	5	.5	-	-	-	-	-	-	-	-	5	.5
INSURANCE	1	.1	-	-	-	-	-	-	-	-	1	.1
PROPERTY TAXES	1	.1	-	-	-	-	-	-	-	-	1	.1
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	13	92.9	-	-	13	1.3
DEBT REPAYMENTS	6	.6	-	-	-	-	1	7.1	-	-	7	.7
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	965	100.0	-	-	21	100.0	14	100.0	-	-	1000	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	965	100.0	-	-	21	100.0	14	100.0	-	-	1000	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	371	45.0	-	-	-	-	-	-	-	-	371	31.3
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	130	15.8	-	-	-	-	98	28.5	-	-	228	19.2
FRINGE BENEFITS	53	6.4	-	-	-	-	16	4.7	-	-	69	5.8
TOTAL SALARIES & BENEFITS	554	67.2	-	-	-	-	114	33.1	-	-	668	56.3
TRAVEL	19	2.3	-	-	-	-	-	-	-	-	19	1.6
LIBRARY ACQUISITIONS	10	1.2	-	-	-	-	-	-	-	-	10	.8
OPERATIONAL SUPPLIES & EXPENSES	112	13.6	-	-	-	-	41	11.9	-	-	153	12.9
FURNITURE AND EQUIPMENT												
PURCHASE	21	2.5	-	-	-	-	10	2.9	-	-	31	2.6
RENTAL & MAIN	1	.1	-	-	-	-	10	2.9	-	-	11	.9
UTILITIES	-	-	-	-	-	-	70	20.3	-	-	70	5.9
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	44	12.8	-	-	44	3.7
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	3	.4	-	-	-	-	-	-	-	-	3	.3
EXTERNALLY CONTRACTED SERVICES	89	10.8	-	-	-	-	-	-	-	-	89	7.5
PROFESSIONAL FEES	12	1.5	-	-	-	-	-	-	-	-	12	1.0
INSURANCE	-	-	-	-	-	-	8	2.3	-	-	8	.7
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	3	.4	-	-	-	-	47	13.7	19	100.0	69	5.8
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	824	100.0	-	-	-	-	344	100.0	19	100.0	1187	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	824	100.0	-	-	-	-	344	100.0	19	100.0	1187	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

TYPE \ FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1395	45.9	-	-	-	-	-	-	-	-	1395	33.9
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	447	14.7	-	-	-	-	180	17.9	-	-	627	15.3
FRINGE BENEFITS	159	5.2	-	-	-	-	16	1.6	-	-	175	4.3
TOTAL SALARIES & BENEFITS	2001	65.8	-	-	-	-	196	19.5	-	-	2197	53.5
TRAVEL	8	.3	-	-	-	-	-	-	-	-	8	.2
LIBRARY ACQUISITIONS	95	3.1	-	-	-	-	-	-	-	-	95	2.3
OPERATIONAL SUPPLIES & EXPENSES	142	4.7	-	-	-	-	5	.5	-	-	147	3.6
FURNITURE AND EQUIPMENT												
PURCHASE	-	-	-	-	-	-	-	-	62	100.0	62	1.5
RENTAL & MAIN	-	-	-	-	-	-	68	6.8	-	-	68	1.7
UTILITIES	3	.1	-	-	-	-	186	18.5	-	-	189	4.6
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	51	1.7	74	-	-	-	-	-	-	-	125	3.0
EXTERNALLY CONTRACTED SERVICES	228	7.5	-	-	-	-	807	80.3	-	-	1035	25.2
PROFESSIONAL FEES	15	.5	-	-	-	-	-	-	-	-	15	.4
INSURANCE	-	-	-	-	-	-	10	1.0	-	-	10	.2
PROPERTY TAXES	34	1.1	-	-	-	-	2	.2	-	-	36	.9
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	36	1.2	-	-	-	-	-	-	-	-	36	.9
BUILDINGS	86	2.8	-	-	-	-	-	-	-	-	86	2.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	2699	88.7	74	-	-	-	1274	126.8	62	100.0	4109	100.0
INTERNAL COST RECOVERIES	343	11.3	-74	-	-	-	-269	-26.8	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3042	100.0	-	-	-	-	1005	100.0	62	100.0	4109	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	2369	43.8	-	-	-	-	-	-	-	-	2369	31.5
OTHER INSTRUCTION & RESEARCH	105	1.9	-	-	-	-	-	-	-	-	105	1.4
OTHER SALARIES & WAGES	1090	20.1	-	-	-	-	273	27.7	-	-	1363	18.1
FRINGE BENEFITS	367	6.8	-	-	-	-	18	1.8	-	-	385	5.1
TOTAL SALARIES & BENEFITS	3931	72.6	-	-	-	-	291	29.5	-	-	4222	56.1
TRAVEL	81	1.5	-	-	-	-	-	-	-	-	81	1.1
LIBRARY ACQUISITIONS	108	2.0	-	-	-	-	-	-	-	-	108	1.4
OPERATIONAL SUPPLIES & EXPENSES	827	15.3	-	-	9	100.0	47	4.8	-	-	883	11.7
FURNITURE AND EQUIPMENT												
PURCHASE	32	.6	-	-	-	-	7	.7	163	14.6	202	2.7
RENTAL & MAIN.	37	.7	-	-	-	-	8	.8	-	-	45	.6
UTILITIES	66	1.2	-	-	-	-	48	4.9	-	-	114	1.5
RENOVATIONS & ALTERATIONS	60	1.1	-	-	-	-	33	3.3	-	-	93	1.2
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	98	1.8	1	100.0	-	-	-	-	-	-	99	1.3
EXTERNALLY CONTRACTED SERVICES	72	1.3	-	-	-	-	486	49.2	-	-	558	7.4
PROFESSIONAL FEES	15	.3	-	-	-	-	-	-	-	-	15	.2
INSURANCE	7	.1	-	-	-	-	4	.4	-	-	11	.1
PROPERTY TAXES	69	1.3	-	-	-	-	-	-	-	-	69	.9
INSTITUTIONAL MEMBERSHIP FEES	8	.1	-	-	-	-	-	-	-	-	8	.1
COST OF GOODS SOLD	-	-	-	-	-	-	26	2.6	-	-	26	.3
DEBT REPAYMENTS	-	-	-	-	-	-	37	3.7	114	10.2	151	2.0
BUILDINGS	-	-	-	-	-	-	-	-	827	73.8	827	11.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	16	1.4	16	.2
SUB-TOTAL	5411	100.0	1	100.0	9	100.0	987	100.0	1120	100.0	7528	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5411	100.0	1	100.0	9	100.0	987	100.0	1120	100.0	7528	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	10828	40.6	-	-	54	2.2	-	-	-	-	10882	31.5
OTHER INSTRUCTION & RESEARCH	1475	5.5	-	-	-	-	-	-	-	-	1475	4.3
OTHER SALARIES & WAGES	6948	26.1	-	-	1342	53.7	490	15.0	-	-	8780	25.4
FRINGE BENEFITS	2238	8.4	-	-	72	2.9	50	1.5	-	-	2360	6.8
TOTAL SALARIES & BENEFITS	21489	80.6	-	-	1468	58.7	540	16.5	-	-	23497	67.9
TRAVEL	342	1.3	-	-	365	14.6	2	.1	-	-	709	2.0
LIBRARY ACQUISITIONS	613	2.3	-	-	17	.7	-	-	-	-	630	1.8
OPERATIONAL SUPPLIES & EXPENSES	1727	6.5	6	2.4	254	10.2	402	12.3	-	-	2389	6.9
FURNITURE AND EQUIPMENT												
PURCHASE	437	1.6	7	2.8	314	12.6	9	.3	1088	56.6	1855	5.4
RENTAL & MAIN	195	.7	-	-	56	2.2	1	.0	-	-	252	.7
UTILITIES	1341	5.0	-	-	4	.2	253	7.7	-	-	1598	4.6
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	545	28.3	545	1.6
SPACE RENTAL	-	-	-	-	29	1.2	-	-	2	.1	31	.1
SCHOLAR., BURSARIES & PRIZES	-	-	240	94.9	-	-	-	-	-	-	240	.7
EXTERNALLY CONTRACTED SERVICES	99	.4	-	-	-	-	933	28.5	-	-	1032	3.0
PROFESSIONAL FEES	39	.1	-	-	-	-	-	-	-	-	39	.1
INSURANCE	61	.2	-	-	-	-	3	.1	-	-	64	.2
PROPERTY TAXES	177	.7	-	-	-	-	-	-	-	-	177	.5
INSTITUTIONAL MEMBERSHIP FEES	144	.5	-	-	-	-	1	.0	-	-	145	.4
COST OF GOODS SOLD	-	-	-	-	-	-	968	29.6	-	-	968	2.8
DEBT REPAYMENTS	-	-	-	-	-	-	170	5.2	-	-	170	.5
BUILDINGS	-	-	-	-	-	-	-	-	258	13.4	258	.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	26664	100.0	253	100.0	2507	100.3	3282	100.4	1893	98.4	34599	100.0
INTERNAL COST RECOVERIES	-9	.0	-	-	-7	-.3	-14	-.4	30	1.6	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	26655	100.0	253	100.0	2500	100.0	3268	100.0	1923	100.0	34599	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	11324	44.3	1	0.2	96	4.6	-	-	-	-	11421	36.1
OTHER INSTRUCTION & RESEARCH	340	1.3	10	1.5	614	29.7	-	-	-	-	964	3.0
OTHER SALARIES & WAGES	6368	24.9	59	8.9	335	16.2	535	16.8	-	-	7297	23.1
FRINGE BENEFITS	2373	9.3	5	.8	47	2.3	58	1.8	-	-	2483	7.8
TOTAL SALARIES & BENEFITS	20405	79.8	75	11.3	1092	52.9	593	18.6	-	-	22165	70.0
TRAVEL	596	2.3	25	3.8	188	9.1	3	.1	-	-	812	2.6
LIBRARY ACQUISITIONS	510	2.0	-	-	-	-	-	-	-	-	510	1.6
OPERATIONAL SUPPLIES & EXPENSES	1288	5.0	189	28.4	620	30.0	172	5.4	-	-	2269	7.2
FURNITURE AND EQUIPMENT												
PURCHASE	481	1.9	116	17.4	144	7.0	25	.8	-	-	766	2.4
RENTAL & MAIN	259	1.0	7	1.1	-	-	75	2.3	-	-	341	1.1
UTILITIES	1296	5.1	-	-	-	-	223	7.0	-	-	1519	4.8
RENOVATIONS & ALTERATIONS	136	.5	26	3.9	-	-	46	1.4	-	-	208	.7
SPACE RENTAL	10	.0	-	-	-	-	-	-	-	-	10	.0
SCHOLAR., BURSARIES & PRIZES	4	.0	228	34.2	-	-	-	-	-	-	232	.7
EXTERNALLY CONTRACTED SERVICES	409	1.6	-	-	-	-	277	8.7	-	-	686	2.2
PROFESSIONAL FEES	60	.2	-	-	-	-	-	-	-	-	60	.2
INSURANCE	44	.2	-	-	-	-	4	.1	-	-	48	.2
PROPERTY TAXES	167	.7	-	-	-	-	-	-	-	-	167	.5
INSTITUTIONAL MEMBERSHIP FEES	52	.2	-	-	-	-	-	-	-	-	52	.2
COST OF GOODS SOLD	-	-	-	-	-	-	1242	38.9	-	-	1242	3.9
DEBT REPAYMENTS	-	-	-	-	-	-	405	12.7	-	-	405	1.3
BUILDINGS	-	-	-	-	-	-	-	-	74	49.3	74	.2
LAND & SITE SERVICES	-	-	-	-	-	-	14	.4	76	50.7	90	.3
SUB-TOTAL	25717	100.5	666	100.0	2044	98.9	3079	96.5	150	100.0	31656	100.0
INTERNAL COST RECOVERIES	-135	-.5	-	-	22	1.1	113	3.5	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	25582	100.0	666	100.0	2066	100.0	3192	100.0	150	100.0	31656	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	41144	40.4	4905	27.2	9895	19.6	-	-	-	-	55944	29.9
OTHER INSTRUCTION & RESEARCH	4727	4.6	-	-	-	-	-	-	-	-	4727	2.5
OTHER SALARIES & WAGES	27842	27.3	4018	22.3	16183	32.1	3832	25.3	-	-	51875	27.8
FRINGE BENEFITS	9428	9.3	2110	11.7	2147	4.3	474	3.1	-	-	14159	7.6
TOTAL SALARIES & BENEFITS	83141	81.6	11033	61.2	28225	55.9	4306	28.4	-	-	126705	67.8
TRAVEL	952	.9	14	.1	2602	5.2	50	.3	-	-	3618	1.9
LIBRARY ACQUISITIONS	3485	3.4	121	.7	-	-	-	-	-	-	3606	1.9
OPERATIONAL SUPPLIES & EXPENSES	7758	7.6	1270	7.0	12538	24.9	2491	16.5	-	-	24057	12.9
FURNITURE AND EQUIPMENT												
PURCHASE	2827	2.8	2961	16.4	6480	12.8	105	.7	219	15.1	12592	6.7
RENTAL & MAIN	338	.3	-	-	93	.2	35	.2	-	-	466	.2
UTILITIES	3700	3.6	-	-	-	-	938	6.2	-	-	4638	2.5
RENOVATIONS & ALTERATIONS	285	.3	-	-	-	-	736	4.9	-	-	1021	.5
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	2525	14.0	-	-	-	-	-	-	2525	1.4
EXTERNALLY CONTRACTED SERVICES	1741	1.7	-	-	-	-	-	-	-	-	1741	.9
PROFESSIONAL FEES	234	.2	-	-	333	.7	-	-	-	-	567	.3
INSURANCE	208	.2	-	-	-	-	11	.1	-	-	219	.1
PROPERTY TAXES	573	.6	-	-	-	-	35	.2	-	-	608	.3
INSTITUTIONAL MEMBERSHIP FEES	203	.2	-	-	-	-	2	.0	-	-	205	.1
COST OF GOODS SOLD	-	-	-	-	-	-	5666	37.4	-	-	5666	3.0
DEBT REPAYMENTS	-	-	-	-	-	-	597	3.9	-	-	597	.3
BUILDINGS	-	-	-	-	-	-	-	-	1228	84.9	1228	.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	105445	103.5	17924	99.4	50271	99.6	14972	98.9	1447	100.0	190059	101.7
INTERNAL COST RECOVERIES	-454	-.4	108	.6	180	.4	166	1.1	-	-	-	-
EXTERNAL COST RECOVERIES	-3132	-3.1	-	-	-	-	-	-	-	-	-3132	-1.7
TOTAL	101859	100.0	18032	100.0	50451	100.0	15138	100.0	1447	100.0	186927	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1970	36.6	-	-	-	-	-	-	-	-	1970	35.8
OTHER INSTRUCTION & RESEARCH	521	9.7	-	-	23	19.7	-	-	-	-	544	9.9
OTHER SALARIES & WAGES	880	16.4	-	-	40	34.2	-	-	-	-	920	16.7
FRINGE BENEFITS	374	7.0	-	-	9	7.7	-	-	-	-	383	7.0
TOTAL SALARIES & BENEFITS	3745	69.6	-	-	72	61.5	-	-	-	-	3817	69.4
TRAVEL	160	3.0	-	-	17	14.5	-	-	-	-	177	3.2
LIBRARY ACQUISITIONS	78	1.4	-	-	-	-	-	-	-	-	78	1.4
OPERATIONAL SUPPLIES & EXPENSES	499	9.3	-	-	28	23.9	-	-	-	-	527	9.6
FURNITURE AND EQUIPMENT												
PURCHASE	137	2.5	-	-	-	-	-	-	-	-	137	2.5
RENTAL & MAIN	18	.3	-	-	-	-	-	-	-	-	18	.3
UTILITIES	53	1.0	-	-	-	-	-	-	-	-	53	1.0
RENOVATIONS & ALTERATIONS	6	.1	-	-	-	-	-	-	-	-	6	.1
SPACE RENTAL	16	.3	-	-	-	-	-	-	-	-	16	.3
SCHOLAR., BURSARIES & PRIZES	33	.6	6	100.0	-	-	-	-	-	-	39	.7
EXTERNALLY CONTRACTED SERVICES	120	2.2	-	-	-	-	-	-	-	-	120	2.2
PROFESSIONAL FEES	9	.2	-	-	-	-	-	-	-	-	9	.2
INSURANCE	4	.1	-	-	-	-	-	-	-	-	4	.1
PROPERTY TAXES	17	.3	-	-	-	-	-	-	-	-	17	.3
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	485	9.0	-	-	-	-	-	-	-	-	485	8.8
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	5380	100.0	6	100.0	117	100.0	-	-	-	-	5503	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5380	100.0	6	100.0	117	100.0	-	-	-	-	5503	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	8182	36.1	-	-	221	9.2	-	-	-	-	8403	32.3
OTHER INSTRUCTION & RESEARCH	1875	8.3	-	-	792	33.1	-	-	-	-	2667	10.2
OTHER SALARIES & WAGES	5778	25.5	-	-	340	14.2	476	49.4	-	-	6594	25.3
FRINGE BENEFITS	1887	8.3	-	-	151	6.3	69	7.2	-	-	2107	8.1
TOTAL SALARIES & BENEFITS	17722	78.2	-	-	1504	62.9	545	56.6	-	-	19771	75.9
TRAVEL	266	1.2	-	-	163	6.8	2	.2	-	-	431	1.7
LIBRARY ACQUISITIONS	295	1.3	-	-	-	-	-	-	-	-	295	1.1
OPERATIONAL SUPPLIES & EXPENSES	809	3.6	14	100.0	228	9.5	386	40.1	-	-	1437	5.5
FURNITURE AND EQUIPMENT												
PURCHASE	1074	4.7	-	-	97	4.1	20	2.1	-	-	1191	4.6
RENTAL & MAIN	153	.7	-	-	10	.4	6	.6	-	-	169	.6
UTILITIES	302	1.3	-	-	-	-	-	-	-	-	302	1.2
RENOVATIONS & ALTERATIONS	75	.3	-	-	-	-	-	-	-	-	75	.3
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	504	2.2	-	-	-	-	-	-	-	-	504	1.9
EXTERNALLY CONTRACTED SERVICES	2257	10.0	-	-	-	-	-	-	-	-	2257	8.7
PROFESSIONAL FEES	46	.2	-	-	169	7.1	4	.4	-	-	219	.8
INSURANCE	17	.1	-	-	-	-	-	-	-	-	17	.1
PROPERTY TAXES	31	.1	-	-	-	-	-	-	-	-	31	.1
INSTITUTIONAL MEMBERSHIP FEES	20	.1	-	-	-	-	-	-	-	-	20	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	23571	104.0	14	100.0	2171	90.8	963	100.0	-	-	26719	102.6
INTERNAL COST RECOVERIES	-221	-1.0	-	-	221	9.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-680	-3.0	-	-	-	-	-	-	-	-	-680	-2.6
TOTAL	22670	100.0	14	100.0	2392	100.0	963	100.0	-	-	26039	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

UNIVERSITY OF OTTAWA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	51553	41.8	1350	14.6	2409	12.6	-	-	-	-	55312	34.1
OTHER INSTRUCTION & RESEARCH	3920	3.2	737	8.0	4350	22.8	-	-	-	-	9007	5.5
OTHER SALARIES & WAGES	32921	26.7	1813	19.7	2888	15.2	1880	35.6	-	-	39502	24.3
FRINGE BENEFITS	11189	9.1	259	2.8	710	3.7	176	3.3	-	-	12334	7.6
TOTAL SALARIES & BENEFITS	99583	80.7	4159	45.1	10357	54.3	2056	38.9	-	-	116155	71.5
TRAVEL	1436	1.2	477	5.2	1244	6.5	20	.4	-	-	3177	2.0
LIBRARY ACQUISITIONS	2692	2.2	37	.4	20	.1	-	-	-	-	2749	1.7
OPERATIONAL SUPPLIES & EXPENSES	5562	4.5	1422	15.4	4559	23.9	348	6.6	-	-	11891	7.3
FURNITURE AND EQUIPMENT												
PURCHASE	2922	2.4	828	9.0	2105	11.0	148	2.8	2	0.0	6005	3.7
RENTAL & MAIN.	2063	1.7	68	.7	220	1.2	61	1.2	-	-	2412	1.5
UTILITIES	4055	3.3	-	-	5	.0	597	11.3	-	-	4657	2.9
RENOVATIONS & ALTERATIONS	2564	2.1	200	2.2	7	.0	243	4.6	2020	37.0	5034	3.1
SPACE RENTAL	294	.2	292	3.2	-	-	198	3.7	-	-	784	.5
SCHOLAR., BURSARIES & PRIZES	667	.5	1312	14.2	-	-	-	-	-	-	1979	1.2
EXTERNALLY CONTRACTED SERVICES	3543	2.9	-	-	-	-	854	16.2	-	-	4397	2.7
PROFESSIONAL FEES	362	.3	199	2.2	80	.4	24	.5	-	-	665	.4
INSURANCE	160	.1	2	.0	-	-	15	.3	-	-	177	.1
PROPERTY TAXES	790	.6	-	-	-	-	106	2.0	-	-	896	.6
INSTITUTIONAL MEMBERSHIP FEES	296	.2	6	.1	5	.0	4	.1	-	-	311	.2
COST OF GOODS SOLD	-	-	-	-	-	-	212	4.0	-	-	212	.1
DEBT REPAYMENTS	-	-	-	-	-	-	394	7.5	-	-	394	.2
BUILDINGS	-	-	-	-	-	-	-	-	3441	63.0	3441	2.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	126989	103.0	9002	97.7	18602	97.6	5280	100.0	5463	100.0	165336	101.8
INTERNAL COST RECOVERIES	-671	-.5	214	2.3	457	2.4	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-2983	-2.4	-	-	-	-	-	-	-	-	-2983	-1.8
TOTAL	123335	100.0	9216	100.0	19059	100.0	5280	100.0	5463	100.0	162353	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY ,UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	42578	42.8	1311	10.6	1767	6.2	-	-	-	-	45656	29.1
OTHER INSTRUCTION & RESEARCH	3943	4.0	533	4.3	11261	39.6	-	-	-	-	15737	10.0
OTHER SALARIES & WAGES	27615	27.7	2532	20.5	1434	5.0	2835	20.3	-	-	34416	22.0
FRINGE BENEFITS	7805	7.8	321	2.6	881	3.1	267	1.9	-	-	9274	5.9
TOTAL SALARIES & BENEFITS	81941	82.3	4697	38.0	15343	54.0	3102	22.2	-	-	105083	67.0
TRAVEL	1187	1.2	389	3.1	1785	6.3	23	.2	-	-	3384	2.2
LIBRARY ACQUISITIONS	2742	2.8	216	1.7	19	.1	-	-	-	-	2977	1.9
OPERATIONAL SUPPLIES & EXPENSES	7551	7.6	1381	11.2	6151	21.6	2072	14.8	-	-	17155	10.9
FURNITURE AND EQUIPMENT												
PURCHASE	1927	1.9	957	7.7	3731	13.1	214	1.5	88	3.6	6917	4.4
RENTAL & MAIN	1292	1.3	20	.2	38	.1	4	.0	-	-	1354	.9
UTILITIES	3359	3.4	-	-	-	-	2017	14.5	-	-	5376	3.4
RENOVATIONS & ALTERATIONS	547	.5	9	.1	-	-	334	2.4	1064	43.6	1954	1.2
SPACE RENTAL	132	.1	-	-	25	.1	2	.0	-	-	159	.1
SCHOLAR., BURSARIES & PRIZES	-	-	4235	34.3	560	2.0	-	-	-	-	4795	3.1
EXTERNALLY CONTRACTED SERVICES	48	.0	-	-	46	.2	4638	33.2	-	-	4732	3.0
PROFESSIONAL FEES	212	.2	691	5.6	142	.5	14	.1	-	-	1059	.7
INSURANCE	118	.1	10	.1	-	-	100	.7	-	-	228	.1
PROPERTY TAXES	853	.9	-	-	-	-	389	2.8	-	-	1242	.8
INSTITUTIONAL MEMBERSHIP FEES	227	.2	4	.0	2	.0	1	.0	-	-	234	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	1034	7.4	-	-	1034	.7
BUILDINGS	-	-	-	-	-	-	-	-	1286	52.6	1286	.8
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	5	.2	5	.0
SUB-TOTAL	102136	102.6	12609	102.0	27842	98.0	13944	99.9	2443	100.0	158974	101.4
INTERNAL COST RECOVERIES	-340	-.3	-247	-2.0	576	2.0	11	.1	-	-	-	-
EXTERNAL COST RECOVERIES	-2215	-2.2	-	-	-	-	-	-	-	-	-2215	-1.4
TOTAL	99581	100.0	12362	100.0	28418	100.0	13955	100.0	2443	100.0	156759	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REDEEMER COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	663	42.5	-	-	-	-	-	-	-	-	663	16.9
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	352	22.6	10	0.8	-	-	83	16.8	-	-	445	11.4
FRINGE BENEFITS	105	6.7	-	-	-	-	4	.8	-	-	109	2.8
TOTAL SALARIES & BENEFITS	1120	71.8	10	.8	-	-	87	17.6	-	-	1217	34.1
TRAVEL	43	2.8	-	-	-	-	13	2.6	-	-	56	1.4
LIBRARY ACQUISITIONS	64	4.1	-	-	-	-	-	-	-	-	64	1.6
OPERATIONAL SUPPLIES & EXPENSES	194	12.4	-	-	-	-	19	3.9	-	-	213	5.4
FURNITURE AND EQUIPMENT												
PURCHASE	45	2.9	-	-	-	-	-	-	35	5.3	80	2.0
RENTAL & MAIN	1	.1	-	-	-	-	2	.4	-	-	3	.1
UTILITIES	35	2.2	-	-	-	-	24	4.9	-	-	59	1.5
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	12	1.8	12	.3
SPACE RENTAL	41	2.6	-	-	-	-	149	30.2	-	-	190	4.9
SCHOLAR., BURSARIES & PRIZES	-	-	1188	99.2	-	-	-	-	-	-	1188	30.4
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	11	.7	-	-	-	-	-	-	-	-	11	.3
INSURANCE	3	.2	-	-	-	-	4	.8	-	-	7	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	3	.2	-	-	-	-	-	-	-	-	3	.1
COST OF GOODS SOLD	-	-	-	-	-	-	195	39.6	-	-	195	5.0
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	19	2.9	19	.5
BUILDINGS	-	-	-	-	-	-	-	-	308	46.5	308	7.9
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	289	43.6	289	7.4
SUB-TOTAL	1560	100.0	1198	100.0	-	-	493	100.0	663	100.0	3914	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1560	100.0	1198	100.0	-	-	493	100.0	663	100.0	3914	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	32472	47.6	-	-	-	-	-	-	-	-	32472	40.9
OTHER INSTRUCTION & RESEARCH	579	.8	-	-	128	9.3	-	-	-	-	707	.9
OTHER SALARIES & WAGES	16245	23.8	55	8.5	435	31.6	1026	21.2	-	-	17761	22.4
FRINGE BENEFITS	6660	9.8	5	.8	7	.5	119	2.5	-	-	6791	8.6
TOTAL SALARIES & BENEFITS	55956	82.0	60	9.3	570	41.4	1145	23.7	-	-	57731	72.7
TRAVEL	762	1.1	18	2.8	327	23.7	1	.0	-	-	1108	1.4
LIBRARY ACQUISITIONS	650	1.0	63	9.8	7	.5	-	-	-	-	720	.9
OPERATIONAL SUPPLIES & EXPENSES	2246	3.3	56	8.7	199	14.4	164	3.4	-	-	2665	3.4
FURNITURE AND EQUIPMENT												
PURCHASE	1116	1.6	148	22.9	62	4.5	47	1.0	1075	25.3	2448	3.1
RENTAL & MAIN.	1023	1.5	2	.3	13	.9	26	.5	-	-	1064	1.3
UTILITIES	2387	3.5	-	-	-	-	-	-	-	-	2387	3.0
RENOVATIONS & ALTERATIONS	1057	1.5	26	4.0	18	1.3	13	.3	1196	28.1	2310	2.9
SPACE RENTAL	47	.1	-	-	-	-	-	-	-	-	47	.1
SCHOLAR., BURSARIES & PRIZES	97	.1	240	37.2	15	1.1	-	-	-	-	352	.4
EXTERNALLY CONTRACTED SERVICES	2407	3.5	32	5.0	92	6.7	26	.5	-	-	2557	3.2
PROFESSIONAL FEES	186	.3	-	-	73	5.3	-	-	-	-	259	.3
INSURANCE	76	.1	-	-	-	-	-	-	-	-	76	.1
PROPERTY TAXES	450	.7	-	-	-	-	-	-	-	-	450	.6
INSTITUTIONAL MEMBERSHIP FEES	165	.2	-	-	-	-	1	.0	-	-	166	.2
COST OF GOODS SOLD	-	-	-	-	-	-	3093	64.1	-	-	3099	3.9
DEBT REPAYMENTS	-	-	-	-	-	-	2	.0	36	.8	38	.0
BUILDINGS	-	-	-	-	-	-	-	-	1765	41.5	1765	2.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	130	3.1	130	.2
SUB-TOTAL	68625	100.5	645	100.0	1376	99.9	4524	93.6	4202	98.9	79372	100.0
INTERNAL COST RECOVERIES	-357	-.5	-	-	2	.1	307	6.4	48	1.1	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	68268	100.0	645	100.0	1378	100.0	4831	100.0	4250	100.0	79372	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	3080	41.5	-	-	-	-	-	-	-	-	3080	32.6
OTHER INSTRUCTION & RESEARCH	114	1.5	-	-	-	-	-	-	-	-	114	1.2
OTHER SALARIES & WAGES	1922	25.9	-	-	-	-	937	46.9	-	-	2859	30.3
FRINGE BENEFITS	720	9.7	-	-	-	-	110	5.5	-	-	830	8.8
TOTAL SALARIES & BENEFITS	5836	78.7	-	-	-	-	1047	52.4	-	-	6883	72.9
TRAVEL	60	.8	-	-	-	-	2	.1	-	-	62	.7
LIBRARY ACQUISITIONS	107	1.4	-	-	-	-	-	-	-	-	107	1.1
OPERATIONAL SUPPLIES & EXPENSES	304	4.1	-	-	24	100.0	74	3.7	-	-	402	4.3
FURNITURE AND EQUIPMENT												
PURCHASE	158	2.1	-	-	-	-	66	3.3	-	-	224	2.4
RENTAL & MAIN	93	1.3	-	-	-	-	19	1.0	-	-	112	1.2
UTILITIES	357	4.8	-	-	-	-	148	7.4	-	-	505	5.4
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	72	3.6	-	-	72	.8
SPACE RENTAL	23	.3	-	-	-	-	-	-	-	-	23	.2
SCHOLAR., BURSARIES & PRIZES	262	3.5	-	-	-	-	-	-	-	-	262	2.8
EXTERNALLY CONTRACTED SERVICES	67	.9	-	-	-	-	113	5.7	-	-	180	1.9
PROFESSIONAL FEES	64	.9	-	-	-	-	5	.3	-	-	69	.7
INSURANCE	34	.5	-	-	-	-	17	.9	-	-	51	.5
PROPERTY TAXES	10	.1	-	-	-	-	-	-	-	-	10	.1
INSTITUTIONAL MEMBERSHIP FEES	72	1.0	-	-	-	-	1	.1	-	-	73	.8
COST OF GOODS SOLD	-	-	-	-	-	-	402	20.1	-	-	402	4.3
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	7447	100.4	-	-	24	100.0	1966	98.4	-	-	9437	100.0
INTERNAL COST RECOVERIES	-31	-.4	-	-	-	-	31	1.6	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	7416	100.0	-	-	24	100.0	1997	100.0	-	-	9437	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1891	43.8	-	-	-	-	-	-	-	-	1891	27.2
OTHER INSTRUCTION & RESEARCH	15	.3	1	1.6	39	36.4	-	-	-	-	55	.8
OTHER SALARIES & WAGES	1361	31.5	-	-	-	-	690	42.0	-	-	2051	29.5
FRINGE BENEFITS	239	5.5	-	-	1	.9	60	3.7	-	-	300	4.3
TOTAL SALARIES & BENEFITS	3506	81.2	1	1.6	40	37.4	750	45.7	-	-	4297	61.7
TRAVEL	23	.5	-	-	7	6.5	3	.2	-	-	33	.5
LIBRARY ACQUISITIONS	198	4.6	-	-	58	54.2	-	-	-	-	256	3.7
OPERATIONAL SUPPLIES & EXPENSES	189	4.4	5	8.1	2	1.9	99	6.0	-	-	295	4.2
FURNITURE AND EQUIPMENT												
PURCHASE	141	3.3	6	9.7	-	-	23	1.4	-	-	170	2.4
RENTAL & MAIN	19	.4	-	-	-	-	13	.8	-	-	32	.5
UTILITIES	117	2.7	-	-	-	-	70	4.3	-	-	187	2.7
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	67	1.6	50	80.6	-	-	-	-	-	-	117	1.7
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	44	1.0	-	-	-	-	-	-	-	-	44	.6
INSURANCE	8	.2	-	-	-	-	3	.2	-	-	11	.2
PROPERTY TAXES	2	.0	-	-	-	-	2	.1	-	-	4	.1
INSTITUTIONAL MEMBERSHIP FEES	6	.1	-	-	-	-	-	-	-	-	6	.1
COST OF GOODS SOLD	-	-	-	-	-	-	675	41.1	-	-	675	9.7
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	832	100.0	832	12.0
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	4320	100.1	62	100.0	107	100.0	1638	99.8	832	100.0	6959	100.0
INTERNAL COST RECOVERIES	-4	-.1	-	-	-	-	4	.2	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4316	100.0	62	100.0	107	100.0	1642	100.0	832	100.0	6959	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	76	11.9	-	-	-	-	-	-	-	-	76	8.1
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	215	33.6	-	-	-	-	114	38.1	-	-	329	34.9
FRINGE BENEFITS	57	8.9	-	-	-	-	11	3.7	-	-	68	7.2
TOTAL SALARIES & BENEFITS	348	54.5	-	-	-	-	125	41.8	-	-	473	50.2
TRAVEL	37	5.8	-	-	-	-	-	-	-	-	37	3.9
LIBRARY ACQUISITIONS	52	8.1	-	-	-	-	-	-	-	-	52	5.5
OPERATIONAL SUPPLIES & EXPENSES	103	16.1	-	-	-	-	156	52.2	-	-	259	27.5
FURNITURE AND EQUIPMENT												
PURCHASE	11	1.7	-	-	-	-	-	-	-	-	11	1.2
RENTAL & MAIN	10	1.6	-	-	-	-	-	-	-	-	10	1.1
UTILITIES	7	1.1	-	-	-	-	12	4.0	-	-	19	2.0
RENOVATIONS & ALTERATIONS	11	1.7	-	-	-	-	-	-	-	-	11	1.2
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	55	8.6	-	-	-	-	2	.7	-	-	57	6.0
PROFESSIONAL FEES	3	.5	-	-	-	-	-	-	-	-	3	.3
INSURANCE	2	.3	-	-	-	-	4	1.3	-	-	6	.6
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	5	100.0	5	.5
SUB-TOTAL	639	100.0	-	-	-	-	299	100.0	5	100.0	943	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	639	100.0	-	-	-	-	299	100.0	5	100.0	943	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	664	51.0	-	-	-	-	-	-	-	-	664	40.1
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	237	18.2	25	59.5	-	-	134	45.0	-	-	396	23.9
FRINGE BENEFITS	66	5.1	1	2.4	-	-	8	2.7	-	-	75	4.5
TOTAL SALARIES & BENEFITS	967	74.3	26	61.9	-	-	142	47.7	-	-	1135	68.6
TRAVEL	15	1.2	8	19.0	-	-	-	-	-	-	23	1.4
LIBRARY ACQUISITIONS	13	1.0	-	-	-	-	-	-	-	-	13	.8
OPERATIONAL SUPPLIES & EXPENSES	47	3.6	8	19.0	13	100.0	42	14.1	-	-	110	6.7
FURNITURE AND EQUIPMENT												
PURCHASE	8	.6	-	-	-	-	-	-	-	-	8	.5
RENTAL & MAIN.	13	1.0	-	-	-	-	-	-	-	-	13	.8
UTILITIES	65	5.0	-	-	-	-	47	15.8	-	-	112	6.8
RENOVATIONS & ALTERATIONS	13	1.0	-	-	-	-	-	-	-	-	13	.8
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	38	2.9	-	-	-	-	-	-	-	-	38	2.3
EXTERNALLY CONTRACTED SERVICES	94	7.2	-	-	-	-	-	-	-	-	94	5.7
PROFESSIONAL FEES	11	.8	-	-	-	-	-	-	-	-	11	.7
INSURANCE	2	.2	-	-	-	-	2	.7	-	-	4	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	3	.2	-	-	-	-	-	-	-	-	3	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	12	.9	-	-	-	-	65	21.8	-	-	77	4.7
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	1301	100.0	42	100.0	13	100.0	298	100.0	-	-	1654	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1301	100.0	42	100.0	13	100.0	298	100.0	-	-	1654	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	127891	38.4	1378	8.3	7504	8.2	-	-	-	-	136773	27.4
OTHER INSTRUCTION & RESEARCH	19139	5.7	1243	7.5	18502	20.1	-	-	-	-	38884	7.8
OTHER SALARIES & WAGES	100928	30.3	2437	14.7	24693	26.9	13766	30.6	-	-	141824	28.4
FRINGE BENEFITS	34003	10.2	273	1.6	3958	4.3	1608	3.6	-	-	39842	8.0
TOTAL SALARIES & BENEFITS	281961	84.7	5331	32.1	54657	59.5	15374	34.1	-	-	357323	71.6
TRAVEL	1020	.3	1327	8.0	5665	6.2	47	.1	-	-	8059	1.6
LIBRARY ACQUISITIONS	5528	1.7	195	1.2	513	.6	-	-	-	-	6236	1.2
OPERATIONAL SUPPLIES & EXPENSES	18209	5.5	2831	17.1	19164	20.9	3009	6.7	-	-	43213	8.7
FURNITURE AND EQUIPMENT												
PURCHASE	8155	2.4	439	2.6	11389	12.4	629	1.4	1025	8.1	21637	4.3
RENTAL & MAIN.	2121	.6	174	1.0	195	.2	221	.5	-	-	2711	.5
UTILITIES	13941	4.2	-	-	50	.1	1050	2.3	-	-	15041	3.0
RENOVATIONS & ALTERATIONS	3097	.9	47	.3	202	.2	690	1.5	8206	65.0	12242	2.5
SPACE RENTAL	647	.2	-	-	-	-	336	.7	-	-	983	.2
SCHOLAR., BURSARIES & PRIZES	4580	1.4	4544	27.4	20	.0	-	-	-	-	9144	1.8
EXTERNALLY CONTRACTED SERVICES	2568	.8	-	-	-	-	4985	11.1	-	-	7553	1.5
PROFESSIONAL FEES	969	.3	-	-	-	-	84	.2	-	-	1053	.2
INSURANCE	382	.1	-	-	-	-	65	.1	-	-	447	.1
PROPERTY TAXES	1742	.5	-	-	-	-	12	.0	-	-	1754	.4
INSTITUTIONAL MEMBERSHIP FEES	544	.2	-	-	-	-	2	.0	-	-	546	.1
COST OF GOODS SOLD	-	-	-	-	-	-	17511	38.9	-	-	17511	3.5
DEBT REPAYMENTS	-	-	-	-	-	-	1035	2.3	-	-	1035	.2
BUILDINGS	-	-	-	-	-	-	-	-	3657	29.0	3657	.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	345464	103.8	14888	89.7	91855	100.0	45050	100.0	12888	102.0	510145	102.2
INTERNAL COST RECOVERIES	-1453	-.4	1709	10.3	-	-	-	-	-256	-2.0	-	-
EXTERNAL COST RECOVERIES	-11085	-3.3	-	-	-	-	-	-	-	-	-11085	-2.2
TOTAL	332926	100.0	16597	100.0	91855	100.0	45050	100.0	12632	100.0	499060	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	8020	43.4	13	1.1	14	1.1	-	-	-	-	8047	29.8
OTHER INSTRUCTION & RESEARCH	970	5.3	24	2.0	710	54.1	-	-	-	-	1704	6.3
OTHER SALARIES & WAGES	4468	24.2	311	26.5	14	1.1	1505	25.7	-	-	6298	23.3
FRINGE BENEFITS	1437	7.8	28	2.4	49	3.7	151	2.6	-	-	1665	6.2
TOTAL SALARIES & BENEFITS	14895	80.6	376	32.1	787	59.9	1656	28.3	-	-	17714	65.5
TRAVEL	253	1.4	138	11.8	108	8.2	126	2.2	-	-	625	2.3
LIBRARY ACQUISITIONS	431	2.3	104	8.9	-	-	-	-	-	-	535	2.0
OPERATIONAL SUPPLIES & EXPENSES	981	5.3	193	16.5	320	24.4	365	6.2	-	-	1859	6.9
FURNITURE AND EQUIPMENT												
PURCHASE	416	2.3	44	3.8	50	3.8	138	2.4	-	-	648	2.4
RENTAL & MAIN	92	.5	2	.2	1	.1	35	.6	-	-	130	.5
UTILITIES	565	3.1	-	-	2	.2	488	8.3	-	-	1055	3.9
RENOVATIONS & ALTERATIONS	94	.5	-	-	-	-	199	3.4	226	100.0	519	1.9
SPACE RENTAL	52	.3	18	1.5	6	.5	38	.6	-	-	114	.4
SCHOLAR., BURSARIES & PRIZES	215	1.2	260	22.2	-	-	-	-	-	-	475	1.8
EXTERNALLY CONTRACTED SERVICES	120	.6	11	.9	4	.3	1530	26.1	-	-	1665	6.2
PROFESSIONAL FEES	191	1.0	-	-	2	.2	-	-	-	-	193	.7
INSURANCE	37	.2	-	-	-	-	-	-	-	-	37	.1
PROPERTY TAXES	143	.8	-	-	-	-	2	.0	-	-	145	.5
INSTITUTIONAL MEMBERSHIP FEES	50	.3	2	.2	-	-	1	.0	-	-	53	.2
COST OF GOODS SOLD	-	-	-	-	-	-	843	14.4	-	-	843	3.1
DEBT REPAYMENTS	-	-	-	-	-	-	427	7.3	-	-	427	1.6
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	18535	100.4	1148	98.0	1280	97.5	5848	99.9	226	100.0	27037	100.0
INTERNAL COST RECOVERIES	-65	-.4	24	2.0	33	2.5	8	.1	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	18470	100.0	1172	100.0	1313	100.0	5856	100.0	226	100.0	27037	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1771	41.8	15	4.4	-	-	-	-	-	-	1786	27.6
OTHER INSTRUCTION & RESEARCH	95	2.2	-	-	-	-	-	-	-	-	95	1.5
OTHER SALARIES & WAGES	1168	27.6	-	-	-	-	540	29.1	-	-	1708	26.4
FRINGE BENEFITS	440	10.4	-	-	-	-	52	2.8	-	-	492	7.6
TOTAL SALARIES & BENEFITS	3474	82.0	15	4.4	-	-	592	31.9	-	-	4081	63.1
TRAVEL	49	1.2	75	21.9	-	-	-	-	-	-	124	1.9
LIBRARY ACQUISITIONS	56	1.3	17	5.0	-	-	-	-	-	-	73	1.1
OPERATIONAL SUPPLIES & EXPENSES	180	4.3	15	4.4	-	-	51	2.8	-	-	246	3.8
FURNITURE AND EQUIPMENT												
PURCHASE	16	.4	-	-	-	-	44	2.4	-	-	60	.9
RENTAL & MAIN	23	.5	1	.3	-	-	24	1.3	-	-	48	.7
UTILITIES	163	3.8	-	-	-	-	188	10.1	-	-	351	5.4
RENOVATIONS & ALTERATIONS	61	1.4	-	-	-	-	-	-	-	-	61	.9
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	42	1.0	219	64.0	-	-	-	-	-	-	261	4.0
EXTERNALLY CONTRACTED SERVICES	96	2.3	-	-	-	-	930	50.2	-	-	1026	15.9
PROFESSIONAL FEES	36	.9	-	-	-	-	-	-	-	-	36	.6
INSURANCE	7	.2	-	-	-	-	8	.4	-	-	15	.2
PROPERTY TAXES	4	.1	-	-	-	-	-	-	-	-	4	.1
INSTITUTIONAL MEMBERSHIP FEES	45	1.1	-	-	-	-	-	-	-	-	45	.7
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	34	100.0	34	.5
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	4252	100.4	342	100.0	-	-	1837	99.1	34	100.0	6465	100.0
INTERNAL COST RECOVERIES	-17	-.4	-	-	-	-	17	.9	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4235	100.0	342	100.0	-	-	1854	100.0	34	100.0	6465	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	4244	50.2	-	-	-	-	-	-	-	-	4244	34.9
OTHER INSTRUCTION & RESEARCH	-	-	-	-	23	21.9	-	-	-	-	23	.2
OTHER SALARIES & WAGES	1842	21.8	110	12.6	13	12.4	1061	41.4	-	-	3026	24.9
FRINGE BENEFITS	1190	14.1	28	3.2	-	-	153	6.0	-	-	1371	11.3
TOTAL SALARIES & BENEFITS	7276	86.1	138	15.8	36	34.3	1214	47.4	-	-	8664	71.2
TRAVEL	24	.3	-	-	-	-	-	-	-	-	24	.2
LIBRARY ACQUISITIONS	140	1.7	-	-	-	-	-	-	-	-	140	1.1
OPERATIONAL SUPPLIES & EXPENSES	563	6.7	187	21.5	59	56.2	691	27.0	-	-	1500	12.3
FURNITURE AND EQUIPMENT												
PURCHASE	29	.3	-	-	3	2.9	68	2.7	-	-	100	.8
RENTAL & MAIN.	29	.3	-	-	7	6.7	16	.6	-	-	52	.4
UTILITIES	241	2.9	-	-	-	-	244	9.5	-	-	485	4.0
RENOVATIONS & ALTERATIONS	58	.7	-	-	-	-	51	2.0	186	100.0	295	2.4
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	18	.2	546	62.7	-	-	-	-	-	-	564	4.6
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	91	3.6	-	-	91	.7
PROFESSIONAL FEES	38	.4	-	-	-	-	-	-	-	-	38	.3
INSURANCE	18	.2	-	-	-	-	15	.6	-	-	33	.3
PROPERTY TAXES	9	.1	-	-	-	-	-	-	-	-	9	.1
INSTITUTIONAL MEMBERSHIP FEES	5	.1	-	-	-	-	-	-	-	-	5	.0
COST OF GOODS SOLD	-	-	-	-	-	-	151	5.9	-	-	151	1.2
DEBT REPAYMENTS	23	.3	-	-	-	-	-	-	-	-	23	.2
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	8471	100.2	871	100.0	105	100.0	2541	99.3	186	100.0	12174	100.0
INTERNAL COST RECOVERIES	-19	-.2	-	-	-	-	19	.7	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8452	100.0	871	100.0	105	100.0	2560	100.0	186	100.0	12174	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	40322	35.2	87	3.3	3407	12.9	-	-	-	-	43816	24.4
OTHER INSTRUCTION & RESEARCH	4789	4.2	587	21.9	4643	17.6	-	-	-	-	10019	5.6
OTHER SALARIES & WAGES	35780	31.3	-	-	7950	30.1	5896	28.6	-	-	49626	27.6
FRINGE BENEFITS	8938	7.8	43	1.6	773	2.9	641	3.1	-	-	10395	5.8
TOTAL SALARIES & BENEFITS	89829	78.5	717	26.8	16773	63.6	6537	31.7	-	-	113856	63.3
TRAVEL	1339	1.2	105	3.9	2234	8.5	121	.6	-	-	3799	2.1
LIBRARY ACQUISITIONS	2900	2.5	-	-	-	-	-	-	23	0.1	2923	1.6
OPERATIONAL SUPPLIES & EXPENSES	7306	6.4	506	18.9	4661	17.7	2572	12.5	-	-	15045	8.4
FURNITURE AND EQUIPMENT												
PURCHASE	4462	3.9	169	6.3	4586	17.4	409	2.0	12911	81.3	22537	12.5
RENTAL & MAIN	1635	1.4	11	.4	464	1.8	91	.4	-	-	2201	1.2
UTILITIES	3847	3.4	-	-	-	-	1299	6.3	-	-	5146	2.9
RENOVATIONS & ALTERATIONS	1929	1.7	-	-	11	.0	395	1.9	310	2.0	2645	1.5
SPACE RENTAL	244	.2	-	-	-	-	-	-	-	-	244	.1
SCHOLAR., BURSARIES & PRIZES	930	.8	1165	43.5	158	.6	-	-	-	-	2253	1.3
EXTERNALLY CONTRACTED SERVICES	404	.4	-	-	-	-	-	-	-	-	404	.2
PROFESSIONAL FEES	106	.1	-	-	-	-	97	.5	-	-	203	.1
INSURANCE	222	.2	-	-	-	-	-	-	-	-	222	.1
PROPERTY TAXES	874	.8	-	-	-	-	347	1.7	-	-	1221	.7
INSTITUTIONAL MEMBERSHIP FEES	180	.2	-	-	-	-	-	-	-	-	180	.1
COST OF GOODS SOLD	-	-	-	-	-	-	7404	36.0	-	-	7404	4.1
DEBT REPAYMENTS	-	-	-	-	-	-	1318	6.4	-	-	1318	.7
BUILDINGS	-	-	3	.1	17	.1	-	-	2402	15.1	2422	1.3
LAND & SITE SERVICES	-	-	-	-	-	-	3	.0	85	.5	88	.0
SUB-TOTAL	116207	101.6	2676	100.0	28904	109.6	20593	100.0	15731	99.0	184111	102.3
INTERNAL COST RECOVERIES	-153	-.1	-	-	-	-	-	-	153	1.0	-	-
EXTERNAL COST RECOVERIES	-1648	-1.4	-	-	-2529	-9.6	-	-	-	-	-4177	-2.3
TOTAL	114406	100.0	2676	100.0	26375	100.0	20593	100.0	15884	100.0	179934	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES	58692	38.5	18	0.5	2199	5.9	-	-	-	-	60909	27.4
ACADEMIC RANKS	3738	2.5	3	.1	10368	27.8	-	-	-	-	14109	6.3
OTHER INSTRUCTION & RESEARCH	46282	30.4	164	4.5	9438	25.3	9080	35.5	-	-	64964	29.2
OTHER SALARIES & WAGES	15533	10.2	23	.6	1944	5.2	854	3.3	-	-	18354	8.3
FRINGE BENEFITS	124245	81.5	208	5.7	23949	64.2	9934	38.8	-	-	158336	71.2
TOTAL SALARIES & BENEFITS	3667	2.4	25	.7	2220	6.0	169	.7	-	-	6081	2.7
TRAVEL	3945	2.6	3	.1	18	.0	-	-	-	-	3966	1.8
LIBRARY ACQUISITIONS	7778	5.1	890	24.5	9706	26.0	1635	6.4	-	-	20009	9.0
OPERATIONAL SUPPLIES & EXPENSES	7875	5.2	21	.6	3840	10.3	1060	4.1	1139	32.5	13935	6.3
FURNITURE AND EQUIPMENT	2375	1.6	21	.6	241	.6	317	1.2	-	-	2954	1.3
PURCHASE	4398	2.9	-	-	8	.0	1609	6.3	-	-	6015	2.7
RENTAL & MAIN	1320	.9	-	-	2	.0	133	.5	1542	44.1	2997	1.3
UTILITIES	141	.1	10	.3	80	.2	31	.1	-	-	262	.1
RENOVATIONS & ALTERATIONS	2552	1.7	2439	67.2	-	-	-	-	-	-	4991	2.2
SPACE RENTAL	316	.2	-	-	-	-	10	.0	-	-	326	.1
SCHOLAR., BURSARIES & PRIZES	299	.2	-	-	-	-	69	.3	-	-	368	.2
EXTERNALLY CONTRACTED SERVICES	194	.1	-	-	-	-	21	.1	-	-	215	.1
PROFESSIONAL FEES	899	.6	-	-	-	-	199	.8	-	-	1098	.5
INSURANCE	324	.2	6	.2	45	.1	3	.0	-	-	378	.2
PROPERTY TAXES	-	-	-	-	-	-	9132	35.7	-	-	9132	4.1
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	794	3.1	-	-	794	.4
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	689	19.7	689	.3
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	130	3.7	130	.1
BUILDINGS	-	-	-	-	-	-	-	-	3500	100.0	232676	104.6
LAND & SITE SERVICES	160328	105.2	3623	99.8	40109	107.5	25116	98.2			-	-
SUB-TOTAL	-1339	-.9	7	.2	859	2.3	473	1.8	-	-	-10281	-4.6
INTERNAL COST RECOVERIES	-6621	-4.3	-	-	-3660	-9.8	-	-	-	-	222395	100.0
EXTERNAL COST RECOVERIES	152368	100.0	3630	100.0	37308	100.0	25589	100.0	3500	100.0		
TOTAL												

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	10514	34.2	-	-	-	-	-	-	-	-	10514	28.1
OTHER INSTRUCTION & RESEARCH	1821	5.9	-	-	66	13.0	-	-	-	-	1887	5.1
OTHER SALARIES & WAGES	7882	25.6	352	53.5	137	26.9	1619	30.4	-	-	9990	26.7
FRINGE BENEFITS	2811	9.1	25	3.8	7	1.4	170	3.2	-	-	3013	8.1
TOTAL SALARIES & BENEFITS	23028	74.9	377	57.3	210	41.3	1789	33.6	-	-	25404	68.0
TRAVEL	514	1.7	13	2.0	85	16.7	4	.1	-	-	616	1.6
LIBRARY ACQUISITIONS	874	2.8	-	-	-	-	-	-	-	-	874	2.3
OPERATIONAL SUPPLIES & EXPENSES	2804	9.1	153	23.3	117	23.0	563	10.6	-	-	3637	9.7
FURNITURE AND EQUIPMENT												
PURCHASE	1014	3.3	13	2.0	97	19.1	95	1.8	-	-	1219	3.3
RENTAL & MAIN	343	1.1	-	-	-	-	4	.1	-	-	347	.9
UTILITIES	641	2.1	-	-	-	-	167	3.1	-	-	808	2.2
RENOVATIONS & ALTERATIONS	648	2.1	-	-	-	-	45	.8	-	-	693	1.9
SPACE RENTAL	34	.1	-	-	-	-	-	-	-	-	34	.1
SCHOLAR., BURSARIES & PRIZES	308	1.0	102	15.5	-	-	-	-	-	-	410	1.1
EXTERNALLY CONTRACTED SERVICES	140	.5	-	-	-	-	21	.4	-	-	161	.4
PROFESSIONAL FEES	44	.1	-	-	-	-	-	-	-	-	44	.1
INSURANCE	24	.1	-	-	-	-	8	.2	-	-	32	.1
PROPERTY TAXES	227	.7	-	-	-	-	-	-	-	-	227	.6
INSTITUTIONAL MEMBERSHIP FEES	109	.4	-	-	-	-	-	-	-	-	109	.3
COST OF GOODS SOLD	-	-	-	-	-	-	2350	44.2	-	-	2350	6.3
DEBT REPAYMENTS	22	.1	-	-	-	-	275	5.2	-	-	297	.8
BUILDINGS	-	-	-	-	-	-	-	-	116	100.0	116	.3
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	30774	100.1	658	100.0	509	100.0	5321	100.0	116	100.0	37378	100.1
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-24	-.1	-	-	-	-	-	-	-	-	-24	-.1
TOTAL	30750	100.0	658	100.0	509	100.0	5321	100.0	116	100.0	37354	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	25362	38.7	-	-	-	-	-	-	-	-	25362	31.1
OTHER INSTRUCTION & RESEARCH	2633	4.0	-	-	2473	43.4	-	-	-	-	5106	6.3
OTHER SALARIES & WAGES	16616	25.3	-	-	-	-	2203	27.4	-	-	18819	23.1
FRINGE BENEFITS	5950	9.1	-	-	144	2.5	340	4.2	-	-	6434	7.9
TOTAL SALARIES & BENEFITS	50561	77.1	-	-	2617	45.9	2543	31.6	-	-	55721	68.3
TRAVEL	1343	2.0	-	-	-	-	-	-	-	-	1343	1.6
LIBRARY ACQUISITIONS	1717	2.6	-	-	-	-	-	-	-	-	1717	2.1
OPERATIONAL SUPPLIES & EXPENSES	2697	4.1	30	32.6	1825	32.0	613	7.6	-	-	5165	6.3
FURNITURE AND EQUIPMENT												
PURCHASE	2293	3.5	-	-	1254	22.0	136	1.7	-	-	3683	4.5
RENTAL & MAIN.	1767	2.7	-	-	-	-	127	1.6	-	-	1894	2.3
UTILITIES	2121	3.2	-	-	-	-	571	7.1	-	-	2692	3.3
RENOVATIONS & ALTERATIONS	1184	1.8	-	-	-	-	165	2.0	351	16.5	1700	2.1
SPACE RENTAL	58	.1	-	-	-	-	-	-	-	-	58	.1
SCHOLAR., BURSARIES & PRIZES	835	1.3	62	67.4	-	-	-	-	-	-	897	1.1
EXTERNALLY CONTRACTED SERVICES	280	.4	-	-	-	-	49	.6	-	-	329	.4
PROFESSIONAL FEES	243	.4	-	-	-	-	-	-	-	-	243	.3
INSURANCE	87	.1	-	-	-	-	-	-	-	-	87	.1
PROPERTY TAXES	424	.6	-	-	-	-	71	.9	-	-	495	.6
INSTITUTIONAL MEMBERSHIP FEES	120	.2	-	-	-	-	-	-	-	-	120	.1
COST OF GOODS SOLD	-	-	-	-	-	-	3066	38.1	-	-	3066	3.8
DEBT REPAYMENTS	-	-	-	-	-	-	404	5.0	-	-	404	.5
BUILDINGS	-	-	-	-	-	-	183	2.3	1739	81.8	1922	2.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	65730	100.2	92	100.0	5696	100.0	7928	98.5	2090	98.3	81536	100.0
INTERNAL COST RECOVERIES	-157	-.2	-	-	-	-	121	1.5	36	1.7	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	65573	100.0	92	100.0	5696	100.0	8049	100.0	2126	100.0	81536	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	57118	40.2	-	-	1112	11.2	-	-	-	-	58230	33.4
OTHER INSTRUCTION & RESEARCH	4488	3.2	-	-	1397	14.0	-	-	-	-	5885	3.4
OTHER SALARIES & WAGES	42359	29.8	85	12.8	2729	27.4	3133	18.3	-	-	48306	27.7
FRINGE BENEFITS	11567	8.1	6	.9	289	2.9	363	2.1	-	-	12225	7.0
TOTAL SALARIES & BENEFITS	115532	81.4	91	13.7	5527	55.5	3496	20.4	-	-	124646	71.5
TRAVEL	2035	1.4	-	-	1368	13.7	23	.1	-	-	3426	2.0
LIBRARY ACQUISITIONS	2877	2.0	64	9.7	-	-	-	-	-	-	2941	1.7
OPERATIONAL SUPPLIES & EXPENSES	9065	6.4	131	19.8	1514	15.2	2250	13.1	-	-	12960	7.4
FURNITURE AND EQUIPMENT												
PURCHASE	4500	3.2	128	19.3	1368	13.7	208	1.2	-	-	6204	3.6
RENTAL & MAIN	2333	1.6	2	.3	148	1.5	158	.9	-	-	2641	1.5
UTILITIES	5028	3.5	-	-	27	.3	2330	13.6	-	-	7385	4.2
RENOVATIONS & ALTERATIONS	1684	1.2	-	-	-	-	96	.6	822	18.4	2602	1.5
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	971	.7	246	37.2	-	-	-	-	-	-	1217	.7
EXTERNALLY CONTRACTED SERVICES	931	.7	-	-	-	-	559	3.3	-	-	1490	.9
PROFESSIONAL FEES	344	.2	-	-	3	.0	11	.1	-	-	358	.2
INSURANCE	237	.2	-	-	-	-	29	.2	-	-	266	.2
PROPERTY TAXES	815	.6	-	-	-	-	-	-	-	-	815	.5
INSTITUTIONAL MEMBERSHIP FEES	245	.2	-	-	2	.0	2	.0	-	-	249	.1
COST OF GOODS SOLD	-	-	-	-	-	-	6240	36.4	-	-	6240	3.6
DEBT REPAYMENTS	-	-	-	-	-	-	1751	10.2	-	-	1751	1.0
BUILDINGS	500	.4	-	-	-	-	-	-	3646	81.6	4146	2.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	147097	103.6	662	100.0	9957	100.0	17153	99.9	4468	100.0	179337	102.9
INTERNAL COST RECOVERIES	-14	.0	-	-	2	.0	12	.1	-	-	-	-
EXTERNAL COST RECOVERIES	-5077	-3.6	-	-	-	-	-	-	-	-	-5077	-2.9
TOTAL	142006	100.0	662	100.0	9959	100.0	17165	100.0	4468	100.0	174260	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	5705	41.1	1175	29.6	-	-	-	-	-	-	6880	27.0
OTHER INSTRUCTION & RESEARCH	400	2.9	-	-	-	-	-	-	-	-	400	1.6
OTHER SALARIES & WAGES	3491	25.1	122	3.1	529	75.2	862	28.1	-	-	5004	19.6
FRINGE BENEFITS	999	7.2	107	2.7	34	4.8	82	2.7	-	-	1222	4.8
TOTAL SALARIES & BENEFITS	10595	76.3	1404	35.4	563	80.1	944	30.8	-	-	13506	53.0
TRAVEL	358	2.6	266	6.7	86	12.2	5	.2	-	-	715	2.8
LIBRARY ACQUISITIONS	221	1.6	-	-	18	2.6	-	-	-	-	239	.9
OPERATIONAL SUPPLIES & EXPENSES	727	5.2	373	9.4	36	5.1	455	14.8	-	-	1591	6.2
FURNITURE AND EQUIPMENT												
PURCHASE	331	2.4	518	13.0	-	-	54	1.8	-	-	903	3.5
RENTAL & MAIN	155	1.1	-	-	-	-	-	-	-	-	155	.6
UTILITIES	326	2.3	-	-	-	-	227	7.4	-	-	553	2.2
RENOVATIONS & ALTERATIONS	140	1.0	-	-	-	-	-	-	-	-	140	.5
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	163	1.2	1409	35.5	-	-	-	-	-	-	1572	6.2
EXTERNALLY CONTRACTED SERVICES	62	.4	-	-	-	-	-	-	-	-	62	.2
PROFESSIONAL FEES	33	.2	-	-	-	-	-	-	-	-	33	.1
INSURANCE	40	.3	-	-	-	-	-	-	-	-	40	.2
PROPERTY TAXES	906	6.5	-	-	-	-	-	-	-	-	906	3.6
INSTITUTIONAL MEMBERSHIP FEES	8	.1	-	-	-	-	-	-	-	-	8	.0
COST OF GOODS SOLD	-	-	-	-	-	-	1054	34.4	-	-	1054	4.1
DEBT REPAYMENTS	-	-	-	-	-	-	217	7.1	4	0.1	221	.9
BUILDINGS	-	-	-	-	-	-	-	-	3856	99.9	3856	15.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	14065	101.3	3970	100.0	703	100.0	2956	96.3	3860	100.0	25554	100.2
INTERNAL COST RECOVERIES	-112	-.8	-	-	-	-	112	3.7	-	-	-	-
EXTERNAL COST RECOVERIES	-62	-.4	-	-	-	-	-	-	-	-	-62	-.2
TOTAL	13891	100.0	3970	100.0	703	100.0	3068	100.0	3860	100.0	25492	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	65671	44.3	2133	14.5	2629	7.7	-	-	-	-	70433	31.8
OTHER INSTRUCTION & RESEARCH	4132	2.8	1764	12.0	8938	26.3	-	-	-	-	14834	6.7
OTHER SALARIES & WAGES	42720	28.8	1500	10.2	7389	21.8	3922	24.3	-	-	55531	25.1
FRINGE BENEFITS	10325	7.0	367	2.5	1000	2.9	303	1.9	-	-	11995	5.4
TOTAL SALARIES & BENEFITS	122848	82.9	5764	39.2	19956	58.8	4225	26.2	-	-	152793	69.1
TRAVEL	1742	1.2	1081	7.4	1371	4.0	14	.1	-	-	4208	1.9
LIBRARY ACQUISITIONS	2317	1.6	-	-	-	-	-	-	-	-	2317	1.0
OPERATIONAL SUPPLIES & EXPENSES	8353	5.6	6118	41.6	7417	21.8	2188	13.5	-	-	24076	10.9
FURNITURE AND EQUIPMENT												
PURCHASE	5291	3.6	352	2.4	4666	13.7	310	1.9	816	9.9	11435	5.2
RENTAL & MAIN	3145	2.1	115	.8	271	.8	48	.3	-	-	3579	1.6
UTILITIES	6381	4.3	34	.2	148	.4	532	3.3	-	-	7095	3.2
RENOVATIONS & ALTERATIONS	3318	2.2	70	.5	15	.0	387	2.4	65	.8	3855	1.7
SPACE RENTAL	-	-	5	.0	-	-	-	-	-	-	5	.0
SCHOLAR., BURSARIES & PRIZES	154	.1	576	3.9	-	-	-	-	-	-	730	.3
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	243	1.5	-	-	243	.1
PROFESSIONAL FEES	223	.2	-	-	-	-	-	-	-	-	223	.1
INSURANCE	333	.2	-	-	-	-	-	-	-	-	333	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	97	.1	111	.8	119	.4	-	-	-	-	327	.1
COST OF GOODS SOLD	-	-	-	-	-	-	7431	46.0	-	-	7431	3.4
DEBT REPAYMENTS	896	.6	-	-	-	-	775	4.8	-	-	1671	.8
BUILDINGS	-	-	-	-	-	-	-	-	6871	83.7	6871	3.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	453	5.5	453	.2
SUB-TOTAL	155098	104.7	14226	96.6	33963	100.0	16153	100.0	8205	100.0	227645	102.9
INTERNAL COST RECOVERIES	-470	-.3	470	3.2	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-6490	-4.4	-	-	-	-	-	-	-	-	-6490	-2.9
TOTAL	148138	100.0	14696	100.0	33963	100.0	16153	100.0	8205	100.0	221155	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1179	38.0	-	-	-	-	-	-	-	-	1179	37.0
OTHER INSTRUCTION & RESEARCH	-	-	-	-	10	100.0	-	-	-	-	10	.3
OTHER SALARIES & WAGES	1060	34.2	-	-	-	-	-	-	-	-	1060	33.2
FRINGE BENEFITS	213	6.9	-	-	-	-	-	-	-	-	213	6.7
TOTAL SALARIES & BENEFITS	2452	79.0	-	-	10	100.0	-	-	-	-	2462	77.2
TRAVEL	47	1.5	-	-	-	-	-	-	-	-	47	1.5
LIBRARY ACQUISITIONS	67	2.2	-	-	-	-	-	-	-	-	67	2.1
OPERATIONAL SUPPLIES & EXPENSES	340	11.0	-	-	-	-	-	-	-	-	340	10.7
FURNITURE AND EQUIPMENT												
PURCHASE	-	-	-	-	-	-	-	-	53	68.8	53	1.7
RENTAL & MAIN	31	1.0	-	-	-	-	-	-	-	-	31	1.0
UTILITIES	111	3.6	-	-	-	-	-	-	-	-	111	3.5
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	24	31.2	24	.8
SPACE RENTAL	5	.2	-	-	-	-	-	-	-	-	5	.2
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	26	.8	-	-	-	-	-	-	-	-	26	.8
PROFESSIONAL FEES	6	.2	-	-	-	-	-	-	-	-	6	.2
INSURANCE	16	.5	-	-	-	-	-	-	-	-	16	.5
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	2	.1	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	3103	100.0	-	-	10	100.0	-	-	77	100.0	3190	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3103	100.0	-	-	10	100.0	-	-	77	100.0	3190	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	9	100.0	-	-	-	-	9	1.1
OTHER SALARIES & WAGES	460	64.5	-	-	-	-	-	-	-	-	460	54.2
FRINGE BENEFITS	29	4.1	-	-	-	-	-	-	-	-	29	3.4
TOTAL SALARIES & BENEFITS	489	68.6	-	-	9	100.0	-	-	-	-	498	58.7
TRAVEL	1	.1	23	26.4	-	-	-	-	-	-	24	2.8
LIBRARY ACQUISITIONS	30	4.2	-	-	-	-	-	-	-	-	30	3.5
OPERATIONAL SUPPLIES & EXPENSES	65	9.1	-	-	-	-	-	-	-	-	65	7.7
FURNITURE AND EQUIPMENT												
PURCHASE	9	1.3	15	17.2	-	-	7	77.8	20	66.7	51	6.0
RENTAL & MAIN	5	.7	24	27.6	-	-	2	22.2	10	33.3	41	4.8
UTILITIES	94	13.2	-	-	-	-	-	-	-	-	94	11.1
RENOVATIONS & ALTERATIONS	-	-	21	24.1	-	-	-	-	-	-	21	2.5
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	10	1.4	-	-	-	-	-	-	-	-	10	1.2
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	2	.3	2	2.3	-	-	-	-	-	-	4	.5
INSURANCE	8	1.1	2	2.3	-	-	-	-	-	-	10	1.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	2	.3	-	-	-	-	-	-	-	-	2	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	715	100.3	87	100.0	9	100.0	9	100.0	30	100.0	850	100.2
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-2	-.3	-	-	-	-	-	-	-	-	-2	-.2
TOTAL	713	100.0	87	100.0	9	100.0	9	100.0	30	100.0	848	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	9827	45.0	-	-	52	5.4	-	-	-	-	9879	35.2
OTHER INSTRUCTION & RESEARCH	10	.0	-	-	62	6.4	-	-	-	-	72	.3
OTHER SALARIES & WAGES	6050	27.7	-	-	328	34.0	135	9.3	-	-	6513	23.2
FRINGE BENEFITS	1501	6.9	-	-	23	2.4	12	.8	-	-	1536	5.5
TOTAL SALARIES & BENEFITS	17388	79.6	-	-	465	48.1	147	10.1	-	-	18000	64.1
TRAVEL	247	1.1	-	-	62	6.4	-	-	-	-	309	1.1
LIBRARY ACQUISITIONS	485	2.2	28	6.0	-	-	-	-	-	-	513	1.8
OPERATIONAL SUPPLIES & EXPENSES	2159	9.9	60	12.8	347	35.9	176	12.1	-	-	2742	9.8
FURNITURE AND EQUIPMENT												
PURCHASE	124	.6	-	-	92	9.5	-	-	386	11.6	602	2.1
RENTAL & MAIN	251	1.1	-	-	-	-	-	-	-	-	251	.9
UTILITIES	714	3.3	-	-	-	-	-	-	-	-	714	2.5
RENOVATIONS & ALTERATIONS	143	.7	-	-	-	-	-	-	149	4.5	292	1.0
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	382	81.3	-	-	-	-	-	-	382	1.4
EXTERNALLY CONTRACTED SERVICES	471	2.2	-	-	-	-	-	-	-	-	471	1.7
PROFESSIONAL FEES	43	.2	-	-	-	-	-	-	-	-	43	.2
INSURANCE	40	.2	-	-	-	-	-	-	-	-	40	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	21	.1	-	-	-	-	-	-	-	-	21	.1
COST OF GOODS SOLD	-	-	-	-	-	-	949	65.2	-	-	949	3.4
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	2801	84.0	2801	10.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	22086	101.1	470	100.0	966	100.0	1272	87.4	3336	100.0	28130	100.2
INTERNAL COST RECOVERIES	-184	-.8	-	-	-	-	184	12.6	-	-	-	-
EXTERNAL COST RECOVERIES	-58	-.3	-	-	-	-	-	-	-	-	-58	-.2
TOTAL	21844	100.0	470	100.0	966	100.0	1456	100.0	3336	100.0	28072	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

CAMPION COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	680	35.6	-	-	-	-	-	-	-	-	680	31.3
OTHER INSTRUCTION & RESEARCH	15	.8	-	-	-	-	-	-	-	-	15	.7
OTHER SALARIES & WAGES	448	23.5	-	-	-	-	69	39.0	-	-	517	23.8
FRINGE BENEFITS	95	5.0	-	-	-	-	4	2.3	-	-	99	4.6
TOTAL SALARIES & BENEFITS	1238	64.8	-	-	-	-	73	41.2	-	-	1311	60.3
TRAVEL	22	1.2	-	-	-	-	-	-	-	-	22	1.0
LIBRARY ACQUISITIONS	29	1.5	-	-	-	-	-	-	-	-	29	1.3
OPERATIONAL SUPPLIES & EXPENSES	515	27.0	-	-	-	-	-	-	-	-	515	23.7
FURNITURE AND EQUIPMENT												
PURCHASE	-	-	-	-	-	-	-	-	70	100.0	70	3.2
RENTAL & MAIN	18	.9	-	-	-	-	-	-	-	-	18	.8
UTILITIES	65	3.4	-	-	-	-	-	-	-	-	65	3.0
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	10	.5	18	100.0	-	-	-	-	-	-	28	1.3
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	6	.3	-	-	-	-	-	-	-	-	6	.3
INSURANCE	6	.3	-	-	-	-	-	-	-	-	6	.3
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	1	.1	-	-	-	-	-	-	-	-	1	.0
COST OF GOODS SOLD	-	-	-	-	-	-	104	58.8	-	-	104	4.8
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	1910	100.0	18	100.0	-	-	177	100.0	70	100.0	2175	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1910	100.0	18	100.0	-	-	177	100.0	70	100.0	2175	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	379	31.5	-	-	-	-	-	-	-	-	379	22.2
OTHER INSTRUCTION & RESEARCH	13	1.1	-	-	-	-	-	-	-	-	13	.8
OTHER SALARIES & WAGES	350	29.1	-	-	-	-	294	62.8	-	-	644	37.6
FRINGE BENEFITS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS	742	61.7	-	-	-	-	294	62.8	-	-	1036	60.5
TRAVEL	25	2.1	-	-	-	-	-	-	-	-	25	1.5
LIBRARY ACQUISITIONS	12	1.0	-	-	-	-	-	-	-	-	12	.7
OPERATIONAL SUPPLIES & EXPENSES	157	13.1	-	-	-	-	36	7.7	-	-	193	11.3
FURNITURE AND EQUIPMENT												
PURCHASE	11	.9	-	-	-	-	-	-	34	85.0	45	2.6
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	90	7.5	-	-	-	-	-	-	-	-	90	5.3
RENOVATIONS & ALTERATIONS	19	1.6	-	-	-	-	-	-	6	15.0	25	1.5
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	18	1.5	-	-	-	-	-	-	-	-	18	1.1
EXTERNALLY CONTRACTED SERVICES	18	1.5	-	-	-	-	-	-	-	-	18	1.1
PROFESSIONAL FEES	4	.3	-	-	-	-	-	-	-	-	4	.2
INSURANCE	3	.2	-	-	-	-	-	-	-	-	3	.2
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	5	.4	-	-	-	-	-	-	-	-	5	.3
COST OF GOODS SOLD	-	-	-	-	-	-	138	29.5	-	-	138	8.1
DEBT REPAYMENTS	99	8.2	-	-	-	-	-	-	-	-	99	5.8
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	1203	100.0	-	-	-	-	468	100.0	40	100.0	1711	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1203	100.0	-	-	-	-	468	100.0	40	100.0	1711	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

UNIVERSITY OF REGINA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	19533	40.6	-	-	240	7.8	-	-	-	-	19773	34.7
OTHER INSTRUCTION & RESEARCH	1139	2.4	82	14.6	115	3.7	-	-	-	-	1336	2.3
OTHER SALARIES & WAGES	12551	26.1	54	9.6	1141	36.9	1029	22.5	-	-	14775	25.9
FRINGE BENEFITS	3555	7.4	90	16.0	69	2.2	94	2.1	-	-	3808	6.7
TOTAL SALARIES & BENEFITS	36778	76.5	226	40.2	1565	50.6	1123	24.6	-	-	39692	69.7
TRAVEL	735	1.5	12	2.1	428	13.8	5	.1	-	-	1180	2.1
LIBRARY ACQUISITIONS	1016	2.1	-	-	-	-	-	-	-	-	1016	1.8
OPERATIONAL SUPPLIES & EXPENSES	4518	9.4	170	30.2	897	29.0	264	5.8	-	-	5849	10.3
FURNITURE AND EQUIPMENT												
PURCHASE	1306	2.7	84	14.9	343	11.1	11	.2	230	35.5	1974	3.5
RENTAL & MAIN	745	1.5	-	-	-	-	30	.7	-	-	775	1.4
UTILITIES	2090	4.3	-	-	-	-	140	3.1	-	-	2230	3.9
RENOVATIONS & ALTERATIONS	135	.3	-	-	-	-	210	4.6	-	-	345	.6
SPACE RENTAL	185	.4	-	-	41	1.3	124	2.7	-	-	350	.6
SCHOLAR., BURSARIES & PRIZES	529	1.1	70	12.5	-	-	-	-	-	-	599	1.1
EXTERNALLY CONTRACTED SERVICES	1018	2.1	-	-	-	-	106	2.3	-	-	1124	2.0
PROFESSIONAL FEES	664	1.4	-	-	-	-	109	2.4	-	-	773	1.4
INSURANCE	58	.1	-	-	-	-	4	.1	-	-	62	.1
PROPERTY TAXES	6	.0	-	-	-	-	-	-	-	-	6	.0
INSTITUTIONAL MEMBERSHIP FEES	59	.1	-	-	-	-	1	.0	-	-	60	.1
COST OF GOODS SOLD	-	-	-	-	-	-	2289	50.1	-	-	2289	4.0
DEBT REPAYMENTS	-	-	-	-	-	-	157	3.4	-	-	157	.3
BUILDINGS	-	-	-	-	-	-	-	-	343	53.0	343	.6
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	74	11.4	74	.1
SUB-TOTAL	49842	103.7	562	100.0	3274	105.9	4573	100.0	647	100.0	58898	103.4
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-1773	-3.7	-	-	-182	-5.9	-	-	-	-	-1955	-3.4
TOTAL	48069	100.0	562	100.0	3092	100.0	4573	100.0	647	100.0	56943	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3,2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1296	46.0	-	-	-	-	-	-	-	-	1296	45.7
OTHER INSTRUCTION & RESEARCH	69	2.4	-	-	-	-	-	-	-	-	69	2.4
OTHER SALARIES & WAGES	328	11.6	-	-	-	-	-	-	-	-	328	11.6
FRINGE BENEFITS	155	5.5	-	-	-	-	-	-	-	-	155	5.5
TOTAL SALARIES & BENEFITS	1848	65.6	-	-	-	-	-	-	-	-	1848	65.1
TRAVEL	29	1.0	-	-	-	-	-	-	-	-	29	1.0
LIBRARY ACQUISITIONS	26	.9	-	-	-	-	-	-	-	-	26	.9
OPERATIONAL SUPPLIES & EXPENSES	744	26.4	-	-	-	-	20	100.0	-	-	764	26.9
FURNITURE AND EQUIPMENT												
PURCHASE	22	.8	-	-	-	-	-	-	-	-	22	.8
RENTAL & MAIN	16	.6	-	-	-	-	-	-	-	-	16	.6
UTILITIES	82	2.9	-	-	-	-	-	-	-	-	82	2.9
RENOVATIONS & ALTERATIONS	12	.4	-	-	-	-	-	-	-	-	12	.4
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	4	.1	-	-	-	-	-	-	-	-	4	.1
EXTERNALLY CONTRACTED SERVICES	19	.7	-	-	-	-	-	-	-	-	19	.7
PROFESSIONAL FEES	6	.2	-	-	-	-	-	-	-	-	6	.2
INSURANCE	8	.3	-	-	-	-	-	-	-	-	8	.3
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	2	.1	-	-	-	-	-	-	-	-	2	1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	2818	100.0	-	-	-	-	20	100.0	-	-	2838	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2818	100.0	-	-	-	-	20	100.0	-	-	2838	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	51983	45.5	361	1.8	737	2.7	-	-	-	-	53081	28.6
OTHER INSTRUCTION & RESEARCH	1210	1.1	175	.9	12432	45.5	-	-	-	-	13817	7.4
OTHER SALARIES & WAGES	32814	28.7	9416	47.5	-	-	3044	25.6	-	-	45274	24.4
FRINGE BENEFITS	9200	8.0	582	2.9	673	2.5	272	2.3	-	-	10727	5.8
TOTAL SALARIES & BENEFITS	95207	83.3	10534	53.2	13842	50.7	3316	27.9	-	-	122899	66.2
TRAVEL	1319	1.2	1771	8.9	1277	4.7	6	.1	-	-	4373	2.4
LIBRARY ACQUISITIONS	2304	2.0	122	.6	6	.0	-	-	-	-	2432	1.3
OPERATIONAL SUPPLIES & EXPENSES	7623	6.7	3653	18.4	2914	10.7	484	4.1	-	-	14674	7.9
FURNITURE AND EQUIPMENT												
PURCHASE	2180	1.9	1768	8.9	7658	28.0	181	1.5	589	4.8	12376	6.7
RENTAL & MAIN	2241	2.0	61	.3	149	.5	128	1.1	-	-	2579	1.4
UTILITIES	5606	4.9	13	.1	3	.0	546	4.6	-	-	6168	3.3
RENOVATIONS & ALTERATIONS	1919	1.7	59	.3	-	-	485	4.1	-	-	2463	1.3
SPACE RENTAL	259	.2	28	.1	9	.0	106	.9	-	-	402	.2
SCHOLAR., BURSARIES & PRIZES	-	-	2651	13.4	-	-	-	-	-	-	2651	1.4
EXTERNALLY CONTRACTED SERVICES	222	.2	-	-	-	-	232	2.0	-	-	454	.2
PROFESSIONAL FEES	85	.1	54	.3	-	-	5	.0	-	-	144	.1
INSURANCE	224	.2	-	-	-	-	-	-	-	-	224	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	155	.1	16	.1	-	-	-	-	-	-	171	.1
COST OF GOODS SOLD	-	-	-	-	-	-	5868	49.4	-	-	5868	3.2
DEBT REPAYMENTS	-	-	-	-	-	-	473	4.0	-	-	473	.3
BUILDINGS	-	-	-	-	-	-	-	-	11191	91.3	11191	6.0
LAND & SITE SERVICES	166	.1	-	-	-	-	-	-	466	3.8	632	.3
SUB-TOTAL	119510	104.5	20730	104.6	25858	94.7	11830	99.6	12246	100.0	190174	102.5
INTERNAL COST RECOVERIES	-589	-.5	-920	-4.6	1454	5.3	49	.4	6	.0	-	-
EXTERNAL COST RECOVERIES	-4565	-4.0	-	-	-	-	-	-	-	-	-4565	-2.5
TOTAL	114356	100.0	19810	100.0	27312	100.0	11879	100.0	12252	100.0	185609	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	93870	40.0	2899	17.8	9970	18.6	-	-	-	-	106739	29.0
OTHER INSTRUCTION & RESEARCH	9274	3.9	2099	12.9	11439	21.4	-	-	-	-	22812	6.2
OTHER SALARIES & WAGES	78184	33.3	2503	15.4	9682	18.1	9482	29.9	-	-	99851	27.2
FRINGE BENEFITS	20068	8.5	584	3.6	1918	3.6	912	2.9	-	-	23482	6.4
TOTAL SALARIES & BENEFITS	201396	85.7	8085	49.7	33009	61.7	10394	32.7	-	-	252884	68.8
TRAVEL	2460	1.0	2331	14.3	2979	5.6	67	.2	-	-	7837	2.1
LIBRARY ACQUISITIONS	4312	1.8	-	-	-	-	-	-	713	2.3	5025	1.4
OPERATIONAL SUPPLIES & EXPENSES	19474	8.3	3092	19.0	10609	19.8	1623	5.1	-	-	34798	9.5
FURNITURE AND EQUIPMENT												
PURCHASE	457	.2	484	3.0	6781	12.7	767	2.4	15788	50.6	24277	6.6
RENTAL & MAIN	4820	2.1	342	2.1	96	.2	2206	6.9	-	-	7464	2.0
UTILITIES	11343	4.8	43	.3	20	.0	1784	5.6	-	-	13190	3.6
RENOVATIONS & ALTERATIONS	3990	1.7	-	-	-	-	78	.2	-	-	4068	1.1
SPACE RENTAL	798	.3	51	.3	-	-	-	-	-	-	849	.2
SCHOLAR., BURSARIES & PRIZES	1164	.5	1573	9.7	-	-	-	-	-	-	2737	.7
EXTERNALLY CONTRACTED SERVICES	138	.1	-	-	-	-	563	1.8	-	-	701	.2
PROFESSIONAL FEES	144	.1	282	1.7	25	.0	10	.0	-	-	461	.1
INSURANCE	258	.1	-	-	-	-	85	.3	-	-	343	.1
PROPERTY TAXES	-	-	-	-	-	-	572	1.8	-	-	572	.2
INSTITUTIONAL MEMBERSHIP FEES	293	.1	-	-	-	-	-	-	-	-	293	.1
COST OF GOODS SOLD	-	-	-	-	-	-	9564	30.1	-	-	9564	2.6
DEBT REPAYMENTS	-	-	-	-	-	-	2941	9.3	-	-	2941	.8
BUILDINGS	-	-	-	-	-	-	-	-	12234	39.2	12234	3.3
LAND & SITE SERVICES	-	-	-	-	-	-	35	.1	2482	8.0	2517	.7
SUB-TOTAL	251047	106.9	16283	100.0	53519	100.0	30689	96.7	31217	100.0	382755	104.1
INTERNAL COST RECOVERIES	-1062	-.5	-	-	-	-	1062	3.3	-	-	-	-
EXTERNAL COST RECOVERIES	-15084	-6.4	-	-	-	-	-	-	-	-	-15084	-4.1
TOTAL	234901	100.0	16283	100.0	53519	100.0	31751	100.0	31217	100.0	367671	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	2658	16.1	-	-	-	-	-	-	-	-	2658	11.6
OTHER INSTRUCTION & RESEARCH	74	.4	-	-	-	-	-	-	-	-	74	.3
OTHER SALARIES & WAGES	6801	41.1	14	22.6	-	-	-	-	-	-	6815	29.7
FRINGE BENEFITS	1050	6.3	-	-	-	-	-	-	-	-	1050	4.6
TOTAL SALARIES & BENEFITS	10583	63.9	14	22.6	-	-	-	-	-	-	10597	46.2
TRAVEL	1096	6.6	17	27.4	-	-	-	-	-	-	1113	4.8
LIBRARY ACQUISITIONS	613	3.7	3	4.8	-	-	-	-	-	-	616	2.7
OPERATIONAL SUPPLIES & EXPENSES	1784	10.8	-	-	-	-	-	-	-	-	1784	7.8
FURNITURE AND EQUIPMENT												
PURCHASE	-	-	-	-	-	-	-	-	1694	26.7	1694	7.4
RENTAL & MAIN	165	1.0	-	-	-	-	-	-	-	-	165	.7
UTILITIES	237	1.4	-	-	-	-	-	-	-	-	237	1.0
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	566	3.4	-	-	-	-	-	-	-	-	566	2.5
SCHOLAR., BURSARIES & PRIZES	-	-	28	45.2	-	-	-	-	-	-	28	.1
EXTERNALLY CONTRACTED SERVICES	1005	6.1	-	-	-	-	-	-	-	-	1005	4.4
PROFESSIONAL FEES	417	2.5	-	-	-	-	-	-	-	-	417	1.8
INSURANCE	28	.2	-	-	-	-	-	-	-	-	28	.1
PROPERTY TAXES	10	.1	-	-	-	-	-	-	-	-	10	.0
INSTITUTIONAL MEMBERSHIP FEES	48	.3	-	-	-	-	-	-	-	-	48	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	3887	61.3	3887	16.9
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	763	12.0	763	3.3
SUB-TOTAL	16552	100.0	62	100.0	-	-	-	-	6344	100.0	22958	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	16552	100.0	62	100.0	-	-	-	-	6344	100.0	22958	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES	61479	44.2	683	8.5	5062	13.3	-	-	-	-	67224	26.1
ACADEMIC RANKS	2110	1.5	648	8.1	5567	14.6	-	-	-	-	8325	3.2
OTHER INSTRUCTION & RESEARCH	41747	30.0	2234	27.9	8877	23.4	4016	25.0	-	-	56874	22.1
OTHER SALARIES & WAGES	12312	8.8	204	2.5	1193	3.1	429	2.7	-	-	14138	5.5
FRINGE BENEFITS	117648	84.5	3769	47.1	20699	54.5	4445	27.7	-	-	146561	57.0
TOTAL SALARIES & BENEFITS	2925	2.1	1242	15.5	2547	6.7	40	.2	-	-	6754	2.6
TRAVEL	2524	1.8	-	-	-	-	-	-	-	-	2524	1.0
LIBRARY ACQUISITIONS	11393	8.2	363	4.5	5336	14.0	1290	8.0	-	-	18382	7.1
OPERATIONAL SUPPLIES & EXPENSES	579	.4	450	5.6	6724	17.7	60	.4	32700	58.4	40513	15.7
FURNITURE AND EQUIPMENT PURCHASE	699	.5	40	.5	357	.9	77	.5	-	-	1173	.5
RENTAL & MAIN	5992	4.3	-	-	-	-	-	-	-	-	5992	2.3
UTILITIES	41	.0	52	.6	1330	3.5	-	-	2725	4.9	4148	1.6
RENOVATIONS & ALTERATIONS	331	.2	97	1.2	4	.0	-	-	-	-	432	.2
SPACE RENTAL	1189	.9	1546	19.3	102	.3	-	-	-	-	2837	1.1
SCHOLAR., BURSARIES & PRIZES	2420	1.7	359	4.5	448	1.2	114	.7	-	-	3341	1.3
EXTERNALLY CONTRACTED SERVICES	71	.1	79	1.0	444	1.2	-	-	-	-	594	.2
PROFESSIONAL FEES	256	.2	-	-	-	-	19	.1	-	-	275	.1
INSURANCE	13	.0	-	-	-	-	183	1.1	-	-	196	.1
PROPERTY TAXES	180	.1	9	.1	5	.0	3	.0	-	-	197	.1
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	7358	45.8	-	-	7358	2.9
COST OF GOODS SOLD	7	.0	-	-	-	-	808	5.0	-	-	815	.3
DEBT REPAYMENTS	-	-	-	-	8	.0	-	-	19037	34.0	19045	7.4
BUILDINGS	-	-	-	-	-	-	-	-	1573	2.8	1573	.6
LAND & SITE SERVICES	146268	105.1	8006	100.0	38004	100.0	14397	89.6	56035	100.0	262710	102.1
SUB-TOTAL	-1668	-1.2	-	-	-	-	1668	10.4	-	-	-	-
INTERNAL COST RECOVERIES	-5380	-3.9	-	-	-	-	-	-	-	-	-5380	-2.1
EXTERNAL COST RECOVERIES	139220	100.0	8006	100.0	38004	100.0	16065	100.0	56035	100.0	257330	100.0
TOTAL												

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	10383	41.3	-	-	108	7.2	-	-	-	-	10491	30.0
OTHER INSTRUCTION & RESEARCH	1155	4.6	151	10.5	635	42.4	-	-	-	-	1941	5.6
OTHER SALARIES & WAGES	7418	29.5	92	6.4	9	.6	819	28.5	-	-	8338	23.8
FRINGE BENEFITS	2497	9.9	18	1.2	36	2.4	87	3.0	-	-	2638	7.5
TOTAL SALARIES & BENEFITS	21453	85.3	261	18.1	788	52.6	906	31.5	-	-	23408	67.0
TRAVEL	898	3.6	122	8.4	217	14.5	6	.2	-	-	1243	3.6
LIBRARY ACQUISITIONS	610	2.4	3	.2	-	-	-	-	-	-	613	1.8
OPERATIONAL SUPPLIES & EXPENSES	2084	8.3	543	37.6	274	18.3	141	4.9	-	-	3042	8.7
FURNITURE AND EQUIPMENT												
PURCHASE	6	.0	366	25.3	219	14.6	36	1.3	983	24.6	1610	4.6
RENTAL & MAIN.	72	.3	-	-	-	-	18	.6	-	-	90	.3
UTILITIES	626	2.5	-	-	-	-	-	-	-	-	626	1.8
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	28	.1	149	10.3	-	-	-	-	-	-	177	.5
EXTERNALLY CONTRACTED SERVICES	423	1.7	-	-	-	-	204	7.1	-	-	627	1.8
PROFESSIONAL FEES	53	.2	-	-	-	-	-	-	-	-	53	.2
INSURANCE	46	.2	-	-	-	-	-	-	-	-	46	.1
PROPERTY TAXES	1	.0	-	-	-	-	38	1.3	-	-	39	.1
INSTITUTIONAL MEMBERSHIP FEES	19	.1	-	-	-	-	-	-	-	-	19	.1
COST OF GOODS SOLD	-	-	-	-	-	-	1332	46.3	-	-	1332	3.8
DEBT REPAYMENTS	-	-	-	-	-	-	193	6.7	123	3.1	316	.9
BUILDINGS	-	-	-	-	-	-	-	-	2885	72.3	2885	8.3
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	26319	104.6	1444	100.0	1498	100.0	2874	100.0	3991	100.0	36126	103.3
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-1165	-4.6	-	-	-	-	-	-	-	-	-1165	-3.3
TOTAL	25154	100.0	1444	100.0	1498	100.0	2874	100.0	3991	100.0	34961	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	94382	44.1	3955	20.1	11153	18.5	-	-	-	-	109490	31.4
OTHER INSTRUCTION & RESEARCH	4943	2.3	1960	10.0	6928	11.5	-	-	-	-	13831	4.0
OTHER SALARIES & WAGES	63167	29.5	2367	12.0	14081	23.4	8078	27.7	-	-	87693	25.2
FRINGE BENEFITS	19471	9.1	444	2.3	1927	3.2	733	2.5	-	-	22575	6.5
TOTAL SALARIES & BENEFITS	181963	85.1	8726	44.3	34089	56.6	8811	30.2	-	-	233589	67.0
TRAVEL	2324	1.1	1269	6.4	3538	5.9	-	-	-	-	7131	2.0
LIBRARY ACQUISITIONS	4157	1.9	271	1.4	342	.6	-	-	-	-	4770	1.4
OPERATIONAL SUPPLIES & EXPENSES	10847	5.1	2775	14.1	9619	16.0	2615	9.0	-	-	25856	7.4
FURNITURE AND EQUIPMENT												
PURCHASE	3388	1.6	2151	10.9	8260	13.7	277	1.0	822	3.2	14898	4.3
RENTAL & MAIN	1898	.9	302	1.5	984	1.6	-	-	-	-	3184	.9
UTILITIES	7093	3.3	87	.4	411	.7	1050	3.6	-	-	8641	2.5
RENOVATIONS & ALTERATIONS	2536	1.2	130	.7	411	.7	1931	6.6	1315	5.1	6323	1.8
SPACE RENTAL	518	.2	26	.1	37	.1	-	-	-	-	581	.2
SCHOLAR., BURSARIES & PRIZES	3002	1.4	3625	18.4	739	1.2	-	-	-	-	7366	2.1
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	1080	.5	245	1.2	939	1.6	-	-	-	-	2264	.6
INSURANCE	373	.2	16	.1	-	-	-	-	-	-	389	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	347	.2	5	.0	20	.0	-	-	-	-	372	.1
COST OF GOODS SOLD	-	-	-	-	-	-	11688	40.1	-	-	11688	3.4
DEBT REPAYMENTS	-	-	-	-	-	-	2761	9.5	120	.5	2881	.8
BUILDINGS	-	-	-	-	-	-	-	-	22590	87.9	22590	6.5
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	860	3.3	860	.2
SUB-TOTAL	219526	102.7	19628	99.8	59389	98.6	29133	100.0	25707	100.0	353383	101.4
INTERNAL COST RECOVERIES	-1007	-.5	49	.2	958	1.6	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-4703	-2.2	-	-	-128	-.2	-	-	-	-	-4831	-1.4
TOTAL	213816	100.0	19677	100.0	60219	100.0	29133	100.0	25707	100.0	348552	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

SIMON FRASER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	26899	34.5	-	-	381	4.7	-	-	-	-	27280	28.5
OTHER INSTRUCTION & RESEARCH	4358	5.6	242	18.4	4253	52.5	-	-	-	-	8853	9.3
OTHER SALARIES & WAGES	22932	29.4	108	8.2	-	-	482	9.7	-	-	23522	24.6
FRINGE BENEFITS	6763	8.7	24	1.8	230	2.8	47	.9	-	-	7064	7.4
TOTAL SALARIES & BENEFITS	60952	78.1	374	28.5	4864	60.0	529	10.7	-	-	66719	69.7
TRAVEL	1484	1.9	67	5.1	741	9.1	8	.2	-	-	2300	2.4
LIBRARY ACQUISITIONS	1674	2.1	2	.2	17	.2	-	-	-	-	1693	1.8
OPERATIONAL SUPPLIES & EXPENSES	5158	6.6	12	.9	1108	13.7	40	.8	-	-	6318	6.6
FURNITURE AND EQUIPMENT												
PURCHASE	553	.7	99	7.5	1103	13.6	13	.3	1467	44.2	3235	3.4
RENTAL & MAIN.	2639	3.4	22	1.7	68	.8	16	.3	-	-	2745	2.9
UTILITIES	2447	3.1	1	.1	4	.0	196	3.9	-	-	2648	2.8
RENOVATIONS & ALTERATIONS	379	.5	4	.3	10	.1	167	3.4	-	-	560	.6
SPACE RENTAL	221	.3	-	-	-	-	-	-	-	-	221	.2
SCHOLAR., BURSARIES & PRIZES	2213	2.8	632	48.1	-	-	-	-	-	-	2845	3.0
EXTERNALLY CONTRACTED SERVICES	1603	2.1	-	-	-	-	1617	32.6	-	-	3220	3.4
PROFESSIONAL FEES	636	.8	101	7.7	187	2.3	5	.1	-	-	929	1.0
INSURANCE	153	.2	-	-	-	-	6	.1	-	-	159	.2
PROPERTY TAXES	12	.0	-	-	-	-	-	-	-	-	12	.0
INSTITUTIONAL MEMBERSHIP FEES	75	.1	-	-	-	-	-	-	-	-	75	.1
COST OF GOODS SOLD	-	-	-	-	-	-	2062	41.5	-	-	2062	2.2
DEBT REPAYMENTS	-	-	-	-	-	-	308	6.2	-	-	308	.3
BUILDINGS	-	-	-	-	-	-	-	-	1770	53.4	1770	1.8
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	79	2.4	79	.1
SUB-TOTAL	80199	102.8	1314	100.0	8102	100.0	4967	100.0	3316	100.0	97898	102.3
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-2199	-2.8	-	-	-	-	-	-	-	-	-2199	-2.3
TOTAL	78000	100.0	1314	100.0	8102	100.0	4967	100.0	3316	100.0	95699	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.2

UNIVERSITY OF VICTORIA

FUND / TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	24491	36.5	1225	25.8	341	5.0	-	-	-	-	26057	27.8
OTHER INSTRUCTION & RESEARCH	3038	4.5	945	19.9	2613	38.4	-	-	-	-	6596	7.0
OTHER SALARIES & WAGES	19270	28.7	542	11.4	311	4.6	2526	32.6	-	-	22649	24.2
FRINGE BENEFITS	5999	8.9	210	4.4	216	3.2	234	3.0	-	-	6659	7.1
TOTAL SALARIES & BENEFITS	52798	78.7	2922	61.4	3481	51.2	2760	35.6	-	-	61961	66.1
TRAVEL	1341	2.0	471	9.9	560	8.2	17	.2	-	-	2389	2.5
LIBRARY ACQUISITIONS	2019	3.0	182	3.8	34	.5	-	-	-	-	2235	2.4
OPERATIONAL SUPPLIES & EXPENSES	3953	5.9	35	.7	1015	14.9	280	3.6	-	-	5283	5.6
FURNITURE AND EQUIPMENT												
PURCHASE	4346	6.5	470	9.9	1377	20.3	135	1.7	810	11.0	7138	7.6
RENTAL & MAIN	1063	1.6	3	.1	18	.3	9	.1	-	-	1093	1.2
UTILITIES	1794	2.7	-	-	1	.0	334	4.3	-	-	2129	2.3
RENOVATIONS & ALTERATIONS	127	.2	-	-	-	-	-	-	826	11.2	953	1.0
SPACE RENTAL	10	.0	9	.2	1	.0	-	-	-	-	20	.0
SCHOLAR., BURSARIES & PRIZES	1897	2.8	380	8.0	112	1.6	-	-	-	-	2389	2.5
EXTERNALLY CONTRACTED SERVICES	117	.2	-	-	-	-	1	.0	-	-	118	.1
PROFESSIONAL FEES	172	.3	-	-	16	.2	-	-	-	-	188	.2
INSURANCE	86	.1	-	-	-	-	10	.1	-	-	96	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	84	.1	3	.1	-	-	2	.0	-	-	89	.1
COST OF GOODS SOLD	-	-	-	-	-	-	3550	45.8	-	-	3550	3.8
DEBT REPAYMENTS	-	-	-	-	-	-	608	7.8	-	-	608	.6
BUILDINGS	-	-	-	-	-	-	-	-	5708	77.4	5708	6.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	14	.2	14	.0
SUB-TOTAL	69807	104.1	4475	94.1	6615	97.3	7706	99.4	7358	99.8	95961	102.4
INTERNAL COST RECOVERIES	-629	-.9	282	5.9	292	4.3	43	.6	12	.2	-	-
EXTERNAL COST RECOVERIES	-2107	-3.1	-	-	-110	-1.6	-	-	-	-	-2217	-2.4
TOTAL	67071	100.0	4757	100.0	6797	100.0	7749	100.0	7370	100.0	93744	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

TYPE / FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	33363	54.4	5	0.2	-	-	-	-	-	-	-	-	-	-	33368	35.5
OTHER INSTR & RES.	897	1.5	-	-	-	-	-	-	-	-	-	-	-	-	897	1.0
OTHER SAL. & WAGES..	15610	25.4	1549	75.8	2623	42.2	593	20.2	3629	69.6	3427	25.0	767	30.0	28198	30.0
FRINGE BENEFITS.....	4295	7.0	142	7.0	240	3.9	51	1.7	354	6.8	292	2.1	68	2.7	5442	5.8
TOTAL SAL & BEN.	54165	88.3	1696	83.0	2863	46.0	644	21.9	3983	76.4	3719	27.2	835	32.7	67905	72.2
TRAVEL.....	1945	3.2	138	6.8	18	.3	29	1.0	188	3.6	51	.4	14	.5	2383	2.5
LIBRARY ACQUISITIONS	-	-	-	-	3340	53.7	-	-	-	-	-	-	-	-	3340	3.6
OPER. SUPP. & EXPEN.	3613	5.9	196	9.6	84	1.4	250	8.5	660	12.7	379	2.8	68	2.7	5250	5.6
FURNITURE & EQUIP.																
PURCHASE.....	1548	2.5	23	1.1	45	.7	653	22.2	262	5.0	253	1.8	23	.9	2807	3.0
RENTAL & MAIN.....	214	.3	13	.6	-	-	99	3.4	146	2.8	28	.2	3	.1	503	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	8379	61.2	-	-	8379	8.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1010	7.4	-	-	1010	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	361	2.6	-	-	361	.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1605	62.8	1605	1.7
EXT. CONTRACTED SERV	581	.9	-	-	10	.2	1260	42.9	130	2.5	2787	20.3	3	.1	4771	5.1
PROFESSIONAL FEES...	286	.5	8	.4	1	.0	-	-	30	.6	24	.2	2	.1	351	.4
INSURANCE.....	-	-	-	-	-	-	-	-	21	.4	55	.4	-	-	76	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	42	.3	-	-	42	.0
INSTIT. MEMBRSP FEES	60	.1	2	.1	5	.1	1	.0	115	2.2	2	.0	2	.1	187	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	24	.5	17	.1	-	-	41	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	1595	11.6	-	-	1595	1.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	62412	101.7	2076	101.6	6366	102.3	2936	100.0	5559	106.6	18702	136.5	2555	100.0	100606	107.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1055	-1.7	-33	-1.6	-146	-2.3	-	-	-345	-6.6	-5005	-36.5	-	-	-6584	-7.0
TOTAL.....	61357	100.0	2043	100.0	6220	100.0	2936	100.0	5214	100.0	13697	100.0	2555	100.0	94022	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	5016	70.1	-	-	-	-	-	-	-	-	-	-	-	-	5016	36.5
OTHER INSTR & RES.	239	3.3	-	-	-	-	-	-	-	-	-	-	-	-	239	1.7
OTHER SAL. & WAGES..	606	8.5	73	60.8	605	52.0	167	57.6	899	61.4	927	35.5	402	42.8	3679	26.8
FRINGE BENEFITS.....	775	10.8	3	2.5	87	7.5	26	9.0	235	16.0	155	5.9	54	5.7	1335	9.7
TOTAL SAL & BEN.	6636	92.8	76	63.3	692	59.5	193	66.6	1134	77.4	1082	41.4	456	48.5	10269	74.7
TRAVEL.....	131	1.8	23	19.2	5	.4	4	1.4	34	2.3	1	.0	16	1.7	214	1.6
LIBRARY ACQUISITIONS	-	-	-	-	412	35.4	-	-	-	-	-	-	-	-	412	3.0
OPER. SUPP. & EXPEN.	260	3.6	18	15.0	28	2.4	30	10.3	238	16.2	288	11.0	218	23.2	1080	7.9
FURNITURE & EQUIP.																
PURCHASE.....	112	1.6	3	2.5	23	2.0	37	12.8	22	1.5	39	1.5	8	.9	244	1.8
RENTAL & MAIN.....	26	.4	-	-	3	.3	31	10.7	5	.3	39	1.5	8	.9	112	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	797	30.5	-	-	797	5.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	3	.1	-	-	3	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	309	32.9	309	2.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	36	2.5	16	.6	-	-	52	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	44	1.7	-	-	44	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	1	.0	-	-	1	.1	-	-	24	1.6	1	.0	2	.2	29	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	154	5.9	-	-	154	1.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	150	5.7	-	-	150	1.1
SUB-TOTAL.....	7166	100.2	120	100.0	1164	100.1	295	101.7	1493	101.9	2614	100.0	1017	108.2	13869	100.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-15	-.2	-	-	-1	-.1	-5	-1.7	-28	-1.9	-	-	-77	-8.2	-126	-.9
TOTAL.....	7151	100.0	120	100.0	1163	100.0	290	100.0	1465	100.0	2614	100.0	940	100.0	13743	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	264	72.9	-	-	-	-	-	-	-	-	-	-	-	-	264	32.5
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	-	-	-	-	124	46.3	10	10.8	-	-	134	16.5
FRINGE BENEFITS.....	28	7.7	-	-	-	-	-	-	4	1.5	1	1.1	-	-	33	4.1
TOTAL SAL & BEN.	292	80.7	-	-	-	-	-	-	128	47.8	11	11.8	-	-	431	53.0
TRAVEL.....	9	2.5	-	-	-	-	-	-	6	2.2	-	-	-	-	15	1.8
LIBRARY ACQUISITIONS	-	-	-	-	21	46.7	-	-	-	-	-	-	-	-	21	2.6
OPER. SUPP. & EXPEN.	32	8.8	-	-	-	-	-	-	83	31.0	5	5.4	-	-	120	14.8
FURNITURE & EQUIP.																
PURCHASE.....	3	.8	-	-	-	-	-	-	4	1.5	-	-	-	-	7	.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	1	.4	-	-	-	-	1	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	22	23.7	-	-	22	2.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	37	39.8	-	-	37	4.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	45	100.0	45	5.5
EXT. CONTRACTED SERV	-	-	-	-	24	53.3	-	-	41	15.3	17	18.3	-	-	82	10.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	5	1.9	-	-	-	-	5	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	1	1.1	-	-	1	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT.' MEMBRSP FEES	26	7.2	-	-	-	-	-	-	-	-	-	-	-	-	26	3.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	362	100.0	-	-	45	100.0	-	-	268	100.0	93	100.0	45	100.0	813	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	362	100.0	-	-	45	100.0	-	-	268	100.0	93	100.0	45	100.0	813	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	8550	72.6	-	-	-	-	-	-	-	-	-	-	-	-	8550	43.4
OTHER INSTR & RES.	485	4.1	-	-	-	-	-	-	-	-	-	-	-	-	485	2.5
OTHER SAL. & WAGES..	848	7.2	-	-	682	51.9	242	41.6	948	53.3	1745	55.3	307	27.5	4772	24.2
FRINGE BENEFITS.....	908	7.7	-	-	57	4.3	22	3.8	176	9.9	188	6.0	26	2.3	1377	7.0
TOTAL SAL & BEN.	10791	91.7	-	-	739	56.3	264	45.4	1124	63.2	1933	61.3	333	29.8	15184	77.0
TRAVEL.....	141	1.2	-	-	3	.2	2	.3	50	2.8	1	.0	2	.2	199	1.0
LIBRARY ACQUISITIONS	-	-	-	-	519	39.5	-	-	-	-	-	-	-	-	519	2.6
OPER. SUPP. & EXPEN.	837	7.1	-	-	80	6.1	75	12.9	445	25.0	383	12.1	324	29.0	2144	10.9
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	241	41.4	-	-	-	-	-	-	241	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1510	47.9	-	-	1510	7.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	312	9.9	-	-	312	1.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	473	42.3	473	2.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	156	4.9	14	1.3	170	.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	58	3.3	-	-	-	-	58	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	65	2.1	-	-	65	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	34	1.9	-	-	-	-	34	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	175	9.8	121	3.8	-	-	296	1.5
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11769	100.0	-	-	1341	102.1	582	100.0	1886	106.1	4481	142.0	1146	102.5	21205	107.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-1326	-42.0	-	-	-1326	-6.7
EXTERNAL COST RECOV.	-	-	-	-	-28	-2.1	-	-	-108	-6.1	-	-	-28	-2.5	-164	-.8
TOTAL.....	11769	100.0	-	-	1313	100.0	582	100.0	1778	100.0	3155	100.0	1118	100.0	19715	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	5055	64.2	9	15.5	-	-	-	-	-	-	-	-	-	-	5064	43.0
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	90	1.1	36	62.1	309	63.8	78	44.3	577	48.1	410	26.4	151	35.8	1651	14.0
FRINGE BENEFITS.....	505	6.4	2	3.4	33	6.8	7	4.0	59	4.9	41	2.6	14	3.3	661	5.6
TOTAL SAL & BEN.	5650	71.7	47	81.0	342	70.7	85	48.3	636	53.0	451	29.1	165	39.1	7376	62.7
TRAVEL.....	83	1.1	-	-	1	.2	1	.6	32	2.7	1	.1	2	.5	120	1.0
LIBRARY ACQUISITIONS	-	-	-	-	141	29.1	-	-	-	-	-	-	-	-	141	1.2
OPER. SUPP. & EXPEN.	2129	27.0	11	19.0	-	-	63	35.8	473	39.4	154	9.9	81	19.2	2911	24.7
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	5	1.2	5	.0
RENTAL & MAIN.....	-	-	-	-	-	-	27	15.3	-	-	74	4.8	-	-	101	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	399	25.7	-	-	399	3.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	131	8.4	-	-	131	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	6	.4	-	-	6	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	169	40.0	169	1.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	15	1.2	277	17.8	-	-	292	2.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	20	1.7	-	-	-	-	20	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	18	1.2	-	-	18	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.1	-	-	1	.0
INSTIT. MEMBRSP FEES	15	.2	-	-	-	-	-	-	24	2.0	-	-	-	-	39	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7877	100.0	58	100.0	484	100.0	176	100.0	1200	100.0	1552	100.0	422	100.0	11769	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7877	100.0	58	100.0	484	100.0	176	100.0	1200	100.0	1552	100.0	422	100.0	11769	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	41508	71.2	524	25.3	-	-	-	-	-	-	-	-	-	-	42032	46.7
OTHER INSTR & RES.	1291	2.2	31	1.5	-	-	-	-	-	-	-	-	-	-	1322	1.5
OTHER SAL. & WAGES..	11354	19.5	317	15.3	2750	54.6	1049	74.6	4425	46.6	3156	27.0	1372	65.8	24423	27.1
FRINGE BENEFITS.....	5445	9.3	77	3.7	283	5.6	97	6.9	663	7.0	340	2.9	117	5.6	7022	7.8
TOTAL SAL & BEN.	59598	102.2	949	45.9	3033	60.3	1146	81.5	5088	53.6	3496	30.0	1489	71.4	74799	83.0
TRAVEL.....	766	1.3	150	7.2	20	.4	13	.9	126	1.3	16	.1	195	9.3	1286	1.4
LIBRARY ACQUISITIONS	-	-	-	-	1763	35.0	-	-	-	-	-	-	-	-	1763	2.0
OPER. SUPP. & EXPEN.	3256	5.6	415	20.1	106	2.1	142	10.1	1315	13.8	841	7.2	243	11.6	6318	7.0
FURNITURE & EQUIP.																
PURCHASE.....	1051	1.8	2	.1	4	.1	108	7.7	184	1.9	-	-	5	.2	1354	1.5
RENTAL & MAIN.....	340	.6	25	1.2	107	2.1	650	46.2	253	2.7	239	2.0	8	.4	1622	1.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5373	46.0	-	-	5373	6.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	296	2.5	-	-	296	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	38	.3	-	-	38	.0
SCHOLAR.; BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	972	46.6	972	1.1
EXT. CONTRACTED SERV	1273	2.2	143	6.9	5	.1	-	-	62	.7	3922	33.6	-	-	5405	6.0
PROFESSIONAL FEES...	94	.2	217	10.5	-	-	-	-	343	3.6	1	.0	36	1.7	691	.8
INSURANCE.....	-	-	-	-	-	-	-	-	38	.4	87	.7	-	-	125	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	173	1.5	-	-	173	.2
INSTIT. MEMBRSP FEES	66	.1	3	.1	1	.0	-	-	89	.9	-	-	-	-	159	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	2568	27.0	-	-	-	-	2568	2.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	66444	114.0	1904	92.0	5039	100.1	2059	146.4	10066	105.9	14482	124.1	2948	141.3	102942	114.3
INTERNAL COST RECOV.	-448	-.8	232	11.2	-6	-.1	-167	-11.9	-225	-2.4	-2412	-20.7	60	2.9	-2966	-3.3
EXTERNAL COST RECOV.	-7693	-13.2	-67	-3.2	-	-	-486	-34.6	-340	-3.6	-398	-3.4	-922	-44.2	-9906	-11.0
TOTAL.....	58303	100.0	2069	100.0	5033	100.0	1406	100.0	9501	100.0	11672	100.0	2086	100.0	90070	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	637	84.4	-	-	-	-	-	-	-	-	-	-	-	-	637	22.4
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	64	58.7	-	-	228	26.5	73	14.5	49	8.0	414	14.6
FRINGE BENEFITS.....	87	11.5	-	-	9	8.3	-	-	30	3.5	9	1.8	7	1.1	142	5.0
TOTAL SAL & BEN.	724	95.9	-	-	73	67.0	-	-	258	30.0	82	16.3	56	9.1	1193	42.0
TRAVEL.....	-	-	-	-	-	-	-	-	18	2.1	-	-	-	-	18	.6
LIBRARY ACQUISITIONS	-	-	-	-	33	30.3	-	-	-	-	-	-	-	-	33	1.2
OPER. SUPP. & EXPEN.	31	4.1	-	-	3	2.8	-	-	520	60.5	164	32.6	33	5.4	751	26.4
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	50	9.9	-	-	50	1.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	194	38.6	-	-	194	6.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	95	15.4	95	3.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	432	70.1	432	15.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	15	1.7	-	-	-	-	15	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	1.6	-	-	8	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	5	1.0	-	-	5	.2
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	48	5.6	-	-	-	-	48	1.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	755	100.0	-	-	109	100.0	-	-	859	100.0	503	100.0	616	100.0	2842	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	755	100.0	-	-	109	100.0	-	-	859	100.0	503	100.0	616	100.0	2842	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	4425	69.4	-	-	-	-	-	-	-	-	-	-	-	-	4425	40.3
OTHER INSTR & RES.	47	.7	-	-	-	-	-	-	-	-	-	-	-	-	47	.4
OTHER SAL. & WAGES..	745	11.7	-	-	294	58.8	115	28.7	978	62.1	831	49.6	284	62.0	3247	29.6
FRINGE BENEFITS.....	456	7.2	-	-	21	4.2	7	1.7	80	5.1	49	2.9	16	3.5	629	5.7
TOTAL SAL & BEN.	5673	89.0	-	-	315	63.0	122	30.5	1058	67.1	880	52.5	300	65.5	8348	76.0
TRAVEL.....	132	2.1	-	-	3	.6	1	.2	35	2.2	1	.1	15	3.3	187	1.7
LIBRARY ACQUISITIONS	-	-	-	-	134	26.8	-	-	-	-	-	-	-	-	134	1.2
OPER. SUPP. & EXPEN.	483	7.6	-	-	13	2.6	67	16.7	357	22.7	151	9.0	4	.9	1075	9.8
FURNITURE & EQUIP.																
PURCHASE.....	87	1.4	-	-	12	2.4	210	52.5	17	1.1	41	2.4	24	5.2	391	3.6
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	431	25.7	-	-	431	3.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	65	3.9	-	-	65	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	98	21.4	98	.9
EXT. CONTRACTED SERV	-	-	-	-	23	4.6	-	-	-	-	97	5.8	-	-	120	1.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	85	5.4	-	-	15	3.3	100	.9
INSURANCE.....	-	-	-	-	-	-	-	-	8	.5	7	.4	-	-	15	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	3	.2	-	-	3	.0
INSTIT. MEMBRSP FEES	2	.0	-	-	-	-	-	-	16	1.0	-	-	2	.4	20	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6377	100.0	-	-	500	100.0	400	100.0	1576	100.0	1676	100.0	458	100.0	10987	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6377	100.0	-	-	500	100.0	400	100.0	1576	100.0	1676	100.0	458	100.0	10987	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	2210	48.0	-	-	-	-	-	-	-	-	-	-	-	-	2210	29.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	1231	26.7	181	53.7	150	39.3	-	-	186	41.2	766	46.9	162	105.9	2676	35.4
FRINGE BENEFITS.....	126	2.7	7	2.1	5	1.3	-	-	7	1.6	28	1.7	6	3.9	179	2.4
TOTAL SAL & BEN.	3567	77.4	188	55.8	155	40.6	-	-	193	42.8	794	48.6	168	109.8	5065	67.0
TRAVEL.....	118	2.6	15	4.5	3	.8	-	-	19	4.2	15	.9	8	5.2	178	2.4
LIBRARY ACQUISITIONS	-	-	-	-	146	38.2	-	-	-	-	-	-	-	-	146	1.9
OPER. SUPP. & EXPEN.	436	9.5	80	23.7	63	16.5	-	-	182	40.4	65	4.0	29	19.0	855	11.3
FURNITURE & EQUIP.																
PURCHASE.....	719	15.6	1	.3	9	2.4	-	-	42	9.3	147	9.0	11	7.2	929	12.3
RENTAL & MAIN.....	66	1.4	1	.3	3	.8	-	-	3	.7	34	2.1	1	.7	108	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	644	39.4	-	-	644	8.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	3	.2	-	-	3	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	78	1.7	52	15.4	6	1.6	-	-	14	3.1	6	.4	4	2.6	160	2.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	4	.2	-	-	4	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	5	1.1	-	-	-	-	5	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4984	108.2	337	100.0	385	100.8	-	-	458	101.6	1712	104.8	221	144.4	8097	107.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-376	-8.2	-	-	-3	-.8	-	-	-7	-1.6	-78	-4.8	-68	-44.4	-532	-7.0
TOTAL.....	4608	100.0	337	100.0	382	100.0	-	-	451	100.0	1634	100.0	153	100.0	7565	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1571	62.5	-	-	-	-	-	-	-	-	-	-	-	-	1571	30.2
OTHER INSTR & RES.	86	3.4	43	8.3	-	-	-	-	-	-	-	-	-	-	129	2.5
OTHER SAL. & WAGES..	163	6.5	264	50.8	147	49.2	-	-	260	54.5	8	0.6	36	48.6	878	16.9
FRINGE BENEFITS.....	158	6.3	28	5.4	15	5.0	-	-	38	8.0	-	-	4	5.4	243	4.7
TOTAL SAL & BEN.	1978	78.7	335	64.4	162	54.2	-	-	298	62.5	8	.6	40	54.1	2821	54.2
TRAVEL.....	36	1.4	4	.8	3	1.0	-	-	15	3.1	-	-	-	-	58	1.1
LIBRARY ACQUISITIONS	-	-	-	-	55	18.4	-	-	-	-	-	-	-	-	55	1.1
OPER. SUPP. & EXPEN.	302	12.0	115	22.1	28	9.4	-	-	115	24.1	17	1.3	3	4.1	580	11.1
FURNITURE & EQUIP.																
PURCHASE.....	115	4.6	66	12.7	51	17.1	-	-	17	3.6	5	.4	-	-	254	4.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5	.4	-	-	5	.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	61	4.6	-	-	61	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1208	91.4	-	-	1208	23.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	96	129.7	96	1.8
EXT. CONTRACTED SERV	16	.6	-	-	-	-	-	-	-	-	7	.5	-	-	23	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	22	4.6	-	-	-	-	22	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	11	.8	-	-	11	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	10	2.1	-	-	-	-	10	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2447	97.4	520	100.0	299	100.0	-	-	477	100.0	1322	100.0	139	187.8	5204	100.0
INTERNAL COST RECOV.	65	2.6	-	-	-	-	-	-	-	-	-	-	-65	-87.8	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2512	100.0	520	100.0	299	100.0	-	-	477	100.0	1322	100.0	74	100.0	5204	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

TYPE / FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1107	80.6	157	56.9	-	-	-	-	-	-	-	-	-	-	1264	32.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	86	49.1	-	-	318	64.8	207	13.9	73	57.5	684	17.4
FRINGE BENEFITS.....	76	5.5	13	4.7	9	4.6	-	-	23	4.7	17	1.1	6	4.7	143	3.6
TOTAL SAL & BEN.	1183	86.2	170	61.6	94	53.7	-	-	341	69.5	224	15.1	79	62.2	2091	53.2
TRAVEL.....	9	.7	6	2.2	-	-	-	-	29	5.9	-	-	1	.8	45	1.1
LIBRARY ACQUISITIONS	-	-	-	-	64	36.6	-	-	-	-	-	-	-	-	64	1.6
OPER. SUPP. & EXPEN.	81	5.9	49	17.8	-	-	-	-	81	16.5	32	2.2	32	25.2	275	7.0
FURNITURE & EQUIP.																
PURCHASE.....	74	5.4	51	18.5	17	9.7	-	-	18	3.7	-	-	-	-	160	4.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	243	16.4	-	-	243	6.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	89	6.0	-	-	89	2.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	15	11.8	15	.4
EXT. CONTRACTED SERV	26	1.9	-	-	-	-	-	-	-	-	-	-	-	-	26	.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	20	4.1	-	-	-	-	20	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	5	.3	-	-	5	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	2	.4	-	-	-	-	2	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	22	1.5	-	-	22	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	871	58.6	-	-	871	22.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1373	100.0	276	100.0	175	100.0	-	-	491	100.0	1486	100.0	127	100.0	3928	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1373	100.0	276	100.0	175	100.0	-	-	491	100.0	1486	100.0	127	100.0	3928	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	5839	73.8	805	218.2	-	-	-	-	-	-	-	-	-	-	6644	43.6
OTHER INSTR & RES.	132	1.7	-	-	-	-	-	-	-	-	-	-	-	-	132	.9
OTHER SAL. & WAGES..	509	6.4	204	55.3	488	51.5	82	46.3	1106	60.4	1542	52.4	397	38.0	4328	28.4
FRINGE BENEFITS.....	788	10.0	88	23.8	63	6.7	8	4.5	133	7.3	150	5.1	57	5.4	1287	8.5
TOTAL SAL & BEN.	7268	91.8	1097	297.3	551	58.2	90	50.8	1239	67.6	1692	57.6	454	43.4	12391	81.4
TRAVEL.....	116	1.5	364	98.6	2	.2	2	1.1	66	3.6	-	-	61	5.8	611	4.0
LIBRARY ACQUISITIONS	-	-	-	-	372	39.3	-	-	-	-	-	-	-	-	372	2.4
OPER. SUPP. & EXPEN.	407	5.1	1411	382.4	22	2.3	24	13.6	395	21.6	295	10.0	122	11.7	2676	17.6
FURNITURE & EQUIP.																
PURCHASE.....	123	1.6	-	-	-	-	-	-	-	-	-	-	-	-	123	.8
RENTAL & MAIN.....	-	-	-	-	-	-	66	37.3	-	-	-	-	-	-	66	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	930	31.6	-	-	930	6.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	23	.8	-	-	23	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	409	39.1	409	2.7
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	28	1.5	-	-	-	-	28	.2
INSURANCE.....	-	-	-	-	-	-	-	-	8	.4	16	.5	-	-	24	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	13	.7	-	-	-	-	13	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	151	8.2	-	-	-	-	151	1.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7914	100.0	2872	778.3	947	100.0	182	102.8	1900	103.7	2956	100.5	1046	100.0	17817	117.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-2503	-678	-	-	-5	-2.8	-68	-3.7	-16	-.5	-	-	-2592	-17.0
TOTAL.....	7914	100.0	369	100.0	947	100.0	177	100.0	1832	100.0	2940	100.0	1046	100.0	15225	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	7349	77.1	34	100.0	-	-	-	-	-	-	-	-	-	-	7383	44.7
OTHER INSTR & RES.	120	1.3	-	-	-	-	-	-	-	-	-	-	-	-	120	.7
OTHER SAL. & WAGES..	758	7.9	-	-	685	57.8	141	29.5	1338	63.7	1038	47.5	390	39.8	4350	26.4
FRINGE BENEFITS.....	593	6.2	-	-	44	3.7	9	1.9	136	6.5	73	3.3	26	2.7	881	5.3
TOTAL SAL & BEN.	8820	92.5	34	100.0	729	61.5	150	31.4	1474	70.1	1111	50.9	416	42.4	12734	77.2
TRAVEL.....	150	1.6	-	-	2	.2	4	.8	64	3.0	2	.1	20	2.0	242	1.5
LIBRARY ACQUISITIONS	-	-	-	-	314	26.5	-	-	-	-	-	-	-	-	314	1.9
OPER. SUPP. & EXPEN.	426	4.5	-	-	167	14.1	29	6.1	372	17.7	152	7.0	168	17.1	1314	8.0
FURNITURE & EQUIP.																
PURCHASE.....	140	1.5	-	-	22	1.9	209	43.7	61	2.9	-	-	-	-	432	2.6
RENTAL & MAIN.....	-	-	-	-	-	-	86	18.0	11	.5	83	3.8	-	-	180	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	690	31.6	-	-	690	4.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	104	4.8	-	-	104	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	376	38.3	376	2.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	165	7.6	11	1.1	176	1.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	99	4.7	-	-	-	-	99	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	31	1.4	-	-	31	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	29	1.3	-	-	29	.2
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	23	1.1	-	-	7	.7	30	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	41	2.0	-	-	-	-	41	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9536	100.0	34	100.0	1234	104.1	478	100.0	2145	102.0	2367	108.4	998	101.7	16792	101.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-22	-1.0	-133	-6.1	-3	-.3	-158	-1.0
EXTERNAL COST RECOV.	-	-	-	-	-49	-4.1	-	-	-21	-1.0	-51	-2.3	-14	-1.4	-135	-.8
TOTAL.....	9536	100.0	34	100.0	1185	100.0	478	100.0	2102	100.0	2183	100.0	981	100.0	16499	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	5750	65.5	145	35.8	-	-	-	-	-	-	-	-	-	-	5895	42.0
OTHER INSTR & RES.	613	7.0	21	5.2	-	-	-	-	-	-	-	-	-	-	634	4.5
OTHER SAL. & WAGES..	933	10.6	120	29.6	328	49.1	185	31.8	947	57.7	735	38.9	44	69.8	3292	23.5
FRINGE BENEFITS.....	660	7.5	20	4.9	35	5.2	19	3.3	94	5.7	79	4.2	5	7.9	912	6.5
TOTAL SAL & BEN.	7956	90.7	306	75.6	363	54.3	204	35.1	1041	63.5	814	43.1	49	77.8	10733	76.6
TRAVEL.....	127	1.4	34	8.4	4	.6	7	1.2	79	4.8	-	-	1	1.6	252	1.8
LIBRARY ACQUISITIONS	-	-	-	-	279	41.8	-	-	-	-	-	-	-	-	279	2.0
OPER. SUPP. & EXPEN.	536	6.1	61	15.1	14	2.1	58	10.0	334	20.4	134	7.1	2	3.2	1139	8.1
FURNITURE & EQUIP.																
PURCHASE.....	164	1.9	12	3.0	7	1.0	221	38.0	14	.9	26	1.4	-	-	444	3.2
RENTAL & MAIN.....	7	.1	8	2.0	1	.1	92	15.8	59	3.6	20	1.1	-	-	187	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	496	26.2	-	-	496	3.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	310	16.4	-	-	310	2.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	5	.3	-	-	5	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	112	5.9	11	17.5	123	.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	47	2.9	-	-	-	-	47	.3
INSURANCE.....	-	-	-	-	-	-	-	-	10	.6	16	.8	-	-	26	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	18	1.0	-	-	18	.1
INSTIT. MEMBRSP FEES	-	-	1	.2	-	-	-	-	21	1.3	-	-	-	-	22	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	35	2.1	-	-	-	-	35	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8790	100.2	422	104.2	668	100.0	582	100.0	1640	100.0	1951	103.2	63	100.0	14116	100.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-18	-.2	-17	-4.2	-	-	-	-	-	-	-61	-3.2	-	-	-96	-.7
TOTAL.....	8772	100.0	405	100.0	668	100.0	582	100.0	1640	100.0	1890	100.0	63	100.0	14020	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	15613	71.5	-	-	-	-	-	-	-	-	-	-	-	-	15613	44.6
OTHER INSTR & RES.	266	1.2	9	7.6	-	-	-	-	-	-	-	-	-	-	275	.8
OTHER SAL. & WAGES..	2462	11.3	82	69.5	1388	58.1	384	75.7	2563	64.7	2616	50.1	470	48.0	9965	28.5
FRINGE BENEFITS.....	1499	6.9	8	6.8	118	4.9	36	7.1	239	6.0	227	4.3	38	3.9	2165	6.2
TOTAL SAL & BEN.	19840	90.8	99	83.9	1506	63.1	420	82.8	2802	70.8	2843	54.5	508	51.8	28018	80.0
TRAVEL.....	151	.7	2	1.7	6	.3	9	1.8	184	4.6	37	.7	12	1.2	401	1.1
LIBRARY ACQUISITIONS	-	-	-	-	721	30.2	-	-	-	-	-	-	-	-	721	2.1
OPER. SUPP. & EXPEN.	1128	5.2	85	72.0	122	5.1	121	23.9	677	17.1	346	6.6	259	26.4	2738	7.8
FURNITURE & EQUIP.																
PURCHASE.....	1363	6.2	-	-	32	1.3	77	15.2	127	3.2	93	1.8	11	1.1	1703	4.9
RENTAL & MAIN.....	13	.1	-	-	-	-	220	43.4	-	-	-	-	-	-	233	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1572	30.1	-	-	1572	4.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	574	11.0	-	-	574	1.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	19	.4	-	-	19	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	223	22.8	223	.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	40	.8	-	-	40	.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	76	1.9	-	-	-	-	76	.2
INSURANCE.....	-	-	-	-	-	-	-	-	16	.4	36	.7	-	-	52	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	5	.1	-	-	5	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	44	1.1	-	-	-	-	44	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	366	9.2	-	-	-	-	366	1.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	22495	103.0	186	157.6	2387	100.0	847	167.1	4292	108.4	5565	106.6	1013	103.4	36785	105.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-653	-3.0	-68	-57.6	-	-	-340	-67.1	-332	-8.4	-344	-6.6	-33	-3.4	-1770	-5.1
TOTAL.....	21842	100.0	118	100.0	2387	100.0	507	100.0	3960	100.0	5221	100.0	980	100.0	35015	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	5626	67.4	-	-	-	-	-	-	-	-	-	-	-	-	5626	35.4
OTHER INSTR & RES.	119	1.4	-	-	-	-	-	-	-	-	-	-	-	-	119	.7
OTHER SAL. & WAGES..	714	8.6	-	-	602	55.5	127	39.7	1057	59.6	1372	47.9	539	36.2	4411	27.8
FRINGE BENEFITS.....	770	9.2	-	-	66	6.1	14	4.4	116	6.5	151	5.3	59	4.0	1176	7.4
TOTAL SAL &'BEN.	7229	86.6	-	-	668	61.6	141	44.1	1173	66.2	1523	53.2	598	40.2	11332	71.4
TRAVEL.....	314	3.8	-	-	3	.3	4	1.2	137	7.7	11	.4	108	7.3	577	3.6
LIBRARY ACQUISITIONS	-	-	-	-	358	33.0	-	-	-	-	-	-	-	-	358	2.3
OPER. SUPP. & EXPEN.	528	6.3	-	-	53	4.9	91	28.4	378	21.3	326	11.4	151	10.2	1527	9.6
FURNITURE & EQUIP.																
PURCHASE.....	278	3.3	-	-	2	.2	84	26.2	20	1.1	14	.5	33	2.2	431	2.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	2	.1	-	-	-	-	2	.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1748	61.1	-	-	1748	11.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	211	7.4	-	-	211	1.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	597	40.1	597	3.8
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	97	3.4	-	-	97	.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	74	4.2	-	-	-	-	74	.5
INSURANCE.....	-	-	-	-	-	-	-	-	10	.6	46	1.6	-	-	56	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	7	.2	-	-	7	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	33	1.9	-	-	-	-	33	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8349	100.0	-	-	1084	100.0	320	100.0	1827	103.0	3983	139.2	1487	100.0	17050	107.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-999	-34.9	-	-	-999	-6.3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-54	-3.0	-122	-4.3	-	-	-176	-1.1
TOTAL.....	8349	100.0	-	-	1084	100.0	320	100.0	1773	100.0	2862	100.0	1487	100.0	15875	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

TYPE / FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	27535	68.5	434	45.9	-	-	-	-	-	-	-	-	-	-	27969	44.7
OTHER INSTR & RES.	1898	4.7	-	-	-	-	-	-	-	-	-	-	-	-	1898	3.0
OTHER SAL. & WAGES..	4721	11.7	18	1.9	2741	56.0	1260	120.6	3419	76.6	3261	34.3	1123	75.6	16543	26.4
FRINGE BENEFITS.....	3767	9.4	48	5.1	303	6.2	138	13.2	376	8.4	359	3.8	125	8.4	5116	8.2
TOTAL SAL & BEN.	37921	94.3	500	52.9	3044	62.2	1398	133.8	3795	85.1	3620	38.1	1248	84.0	51526	82.4
TRAVEL.....	849	2.1	352	37.2	24	.5	18	1.7	277	6.2	19	.2	43	2.9	1582	2.5
LIBRARY ACQUISITIONS	-	-	-	-	1804	36.8	-	-	-	-	-	-	-	-	1804	2.9
OPER. SUPP. & EXPEN.	985	2.5	94	9.9	18	.4	270	25.8	477	10.7	1087	11.4	94	6.3	3025	4.8
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	295	.7	-	-	-	-	645	61.7	84	1.9	31	.3	4	.3	1059	1.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3936	41.4	-	-	3936	6.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	341	3.6	-	-	341	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	13	.1	-	-	13	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	222	14.9	222	.4
EXT. CONTRACTED SERV	121	.3	-	-	6	.1	23	2.2	142	3.2	1175	12.4	5	.3	1472	2.4
PROFESSIONAL FEES...	32	.1	-	-	-	-	-	-	205	4.6	28	.3	5	.3	270	.4
INSURANCE.....	-	-	-	-	-	-	-	-	40	.9	70	.7	-	-	110	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	168	3.8	-	-	-	-	168	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	40203	100.0	946	100.0	4896	100.0	2354	225.3	5188	116.3	10320	108.5	1621	109.1	65528	104.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-1309	-125	-727	-16.3	-809	-8.5	-135	-9.1	-2980	-4.8
TOTAL.....	40203	100.0	946	100.0	4896	100.0	1045	100.0	4461	100.0	9511	100.0	1486	100.0	62548	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	2567	77.8	-	-	-	-	-	-	-	-	-	-	-	-	2567	56.3
OTHER INSTR & RES.	249	7.5	-	-	-	-	-	-	-	-	-	-	-	-	249	5.5
OTHER SAL. & WAGES..	43	1.3	-	-	-	-	-	-	537	73.1	-	-	-	-	580	12.7
FRINGE BENEFITS.....	291	8.8	-	-	-	-	-	-	33	4.5	-	-	-	-	324	7.1
TOTAL SAL & BEN.	3150	95.4	-	-	-	-	-	-	570	77.6	-	-	-	-	3720	81.6
TRAVEL.....	39	1.2	-	-	-	-	-	-	6	.8	-	-	-	-	45	1.0
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	110	3.3	-	-	-	-	-	-	134	18.2	-	-	80	55.6	324	7.1
FURNITURE & EQUIP.																
PURCHASE.....	1	.0	-	-	-	-	-	-	-	-	-	-	-	-	1	.0
RENTAL & MAIN.....	1	.0	-	-	-	-	-	-	-	-	-	-	-	-	1	.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	102	26.8	-	-	102	2.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	11	2.9	-	-	11	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	264	69.3	64	44.4	328	7.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	25	3.4	-	-	-	-	25	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	4	1.0	-	-	4	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3301	100.0	-	-	-	-	-	-	735	100.0	381	100.0	144	100.0	4561	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3301	100.0	-	-	-	-	-	-	735	100.0	381	100.0	144	100.0	4561	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	2060	40.9	-	-	-	-	-	-	-	-	-	-	-	-	2060	17.8
OTHER INSTR & RES.	286	5.7	-	-	-	-	-	-	-	-	-	-	-	-	286	2.5
OTHER SAL. & WAGES..	1231	24.4	-	-	173	57.7	256	65.6	1623	73.0	1728	47.9	-	-	5011	43.2
FRINGE BENEFITS.....	793	15.7	-	-	34	11.3	54	13.8	344	15.5	366	10.1	-	-	1591	13.7
TOTAL SAL & BEN.	4370	86.7	-	-	207	69.0	310	79.5	1967	88.5	2094	58.0	-	-	8948	77.1
TRAVEL.....	90	1.8	-	-	2	.7	1	.3	77	3.5	18	.5	-	-	188	1.6
LIBRARY ACQUISITIONS	-	-	-	-	88	29.3	-	-	-	-	-	-	-	-	88	.8
OPER. SUPP. & EXPEN.	557	11.0	-	-	6	2.0	21	5.4	98	4.4	139	3.8	-	-	821	7.1
FURNITURE & EQUIP.																
PURCHASE.....	145	2.9	-	-	-	-	62	15.9	33	1.5	191	5.3	-	-	431	3.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	675	18.7	-	-	675	5.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	338	9.4	-	-	338	2.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	85	2.4	-	-	85	.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	37	100.0	37	.3
EXT. CONTRACTED SERV	7	.1	-	-	11	3.7	4	1.0	61	2.7	138	3.8	-	-	221	1.9
PROFESSIONAL FEES...	41	.8	-	-	-	-	-	-	115	5.2	20	.6	-	-	176	1.5
INSURANCE.....	-	-	-	-	-	-	-	-	29	1.3	31	.9	-	-	60	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	42	.8	-	-	1	.3	-	-	4	.2	-	-	-	-	47	.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	35	1.6	-	-	-	-	35	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5252	104.2	-	-	315	105.0	398	102.1	2419	108.8	3729	103.3	37	100.0	12150	104.7
INTERNAL COST RECOV.	-211	-4.2	-	-	-15	-5.0	-8	-2.1	-196	-8.8	-118	-3.3	-	-	-548	-4.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5041	100.0	-	-	300	100.0	390	100.0	2223	100.0	3611	100.0	37	100.0	11602	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	4233	77.3	-	-	-	-	-	-	-	-	-	-	-	-	4233	41.3
OTHER INSTR & RES.	57	1.0	-	-	-	-	-	-	-	-	-	-	-	-	57	.6
OTHER SAL. & WAGES..	315	5.8	-	-	503	60.5	71	34.8	481	58.7	1429	65.4	164	22.4	2963	28.9
FRINGE BENEFITS.....	556	10.2	-	-	61	7.3	6	2.9	66	8.1	163	7.5	20	2.7	872	8.5
TOTAL SAL & BEN.	5161	94.2	-	-	564	67.9	77	37.7	547	66.8	1592	72.9	184	25.1	8125	79.3
TRAVEL.....	166	3.0	-	-	4	.5	2	1.0	45	5.5	5	.2	41	5.6	263	2.6
LIBRARY ACQUISITIONS	-	-	-	-	207	24.9	-	-	-	-	-	-	-	-	207	2.0
OPER. SUPP. & EXPEN.	117	2.1	-	-	16	1.9	22	10.8	66	8.1	223	10.2	289	39.5	733	7.2
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	28	3.4	-	-	8	1.0	-	-	-	-	36	.4
RENTAL & MAIN.....	-	-	-	-	-	-	103	50.5	6	.7	-	-	-	-	109	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	752	34.4	-	-	752	7.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	98	4.5	-	-	98	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	29	.5	-	-	12	1.4	-	-	4	.5	30	1.4	-	-	75	.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	27	3.3	-	-	-	-	27	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	4	.1	-	-	-	-	-	-	98	12.0	-	-	67	9.2	169	1.6
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	18	2.2	-	-	-	-	18	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5477	100.0	-	-	831	100.0	204	100.0	819	100.0	2700	123.6	581	79.4	10612	103.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-516	-23.6	151	20.6	-365	-3.6
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5477	100.0	-	-	831	100.0	204	100.0	819	100.0	2184	100.0	732	100.0	10247	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	42335	66.9	-	-	-	-	-	-	-	-	-	-	-	-	42335	39.4
OTHER INSTR & RES.	1808	2.9	527	32.2	-	-	-	-	-	-	-	-	-	-	2335	2.2
OTHER SAL. & WAGES..	8780	13.9	318	19.4	4142	61.1	2075	73.6	7407	61.1	5924	32.1	1900	78.7	30546	28.4
FRINGE BENEFITS.....	6212	9.8	73	4.5	516	7.6	263	9.3	919	7.6	773	4.2	226	9.4	8982	8.4
TOTAL SAL & BEN.	59135	93.5	918	56.0	4658	68.7	2338	82.9	8326	68.6	6697	36.2	2126	88.0	84198	78.3
TRAVEL.....	1336	2.1	418	25.5	34	.5	32	1.1	492	4.1	20	.1	243	10.1	2575	2.4
LIBRARY ACQUISITIONS	-	-	-	-	1719	25.4	-	-	-	-	-	-	-	-	1719	1.6
OPER. SUPP. & EXPEN.	1942	3.1	138	8.4	195	2.9	141	5.0	1316	10.8	264	1.4	82	3.4	4078	3.8
FURNITURE & EQUIP.																
PURCHASE.....	469	.7	45	2.7	16	.2	1170	41.5	26	.2	91	.5	75	3.1	1892	1.8
RENTAL & MAIN.....	188	.3	-	-	158	2.3	419	14.9	6	.0	66	.4	3	.1	840	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3272	17.7	-	-	3272	3.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	961	5.2	-	-	961	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	4831	26.1	-	-	4831	4.5
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	128	.2	44	2.7	86	1.3	5	.2	235	1.9	2166	11.7	31	1.3	2695	2.5
PROFESSIONAL FEES...	196	.3	75	4.6	2	.0	2	.1	278	2.3	5	.0	3	.1	561	.5
INSURANCE.....	-	-	-	-	-	-	-	-	73	.6	208	1.1	-	-	281	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	20	.1	-	-	20	.0
INSTIT. MEMBRSP FEES	210	.3	-	-	6	.1	-	-	194	1.6	-	-	28	1.2	438	.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	1549	12.8	-	-	-	-	1549	1.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	63604	100.5	1638	100.0	6874	101.4	4107	145.6	12495	103.0	18601	100.6	2591	107.3	109910	102.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-345	-.5	-	-	-93	-1.4	-1287	-45.6	-365	-3.0	-118	-.6	-176	-7.3	-2384	-2.2
TOTAL.....	63259	100.0	1638	100.0	6781	100.0	2820	100.0	12130	100.0	18483	100.0	2415	100.0	107526	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY — REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	8832	72.8	142	22.7	-	-	-	-	-	-	-	-	-	-	8974	38.4
OTHER INSTR & RES.	677	5.6	72	11.5	-	-	-	-	-	-	-	-	-	-	749	3.2
OTHER SAL. & WAGES..	795	6.6	93	14.9	1066	64.0	512	48.3	2666	59.4	811	27.0	109	27.2	6052	25.9
FRINGE BENEFITS.....	708	5.8	21	3.4	88	5.3	41	3.9	907	20.2	75	2.5	8	2.0	1848	7.9
TOTAL SAL & BEN.	11012	90.8	328	52.5	1154	69.3	553	52.1	3573	79.6	886	29.5	117	29.2	17623	75.4
TRAVEL.....	180	1.5	54	8.6	3	.2	4	.4	107	2.4	4	.1	7	1.7	359	1.5
LIBRARY ACQUISITIONS	-	-	-	-	406	24.4	-	-	-	-	-	-	-	-	406	1.7
OPER. SUPP. & EXPEN.	305	2.5	118	18.9	37	2.2	58	5.5	245	5.5	31	1.0	2	.5	796	3.4
FURNITURE & EQUIP.																
PURCHASE.....	117	1.0	28	4.5	1	.1	201	18.9	37	.8	39	1.3	3	.7	426	1.8
RENTAL & MAIN.....	10	.1	-	-	3	.2	147	13.9	24	.5	296	9.9	23	5.7	503	2.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	556	18.5	-	-	556	2.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	284	9.5	-	-	284	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	406	13.5	-	-	406	1.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	55	13.7	55	.2
EXT. CONTRACTED SERV	22	.2	97	15.5	77	4.6	95	9.0	238	5.3	37	1.2	9	2.2	575	2.5
PROFESSIONAL FEES...	61	.5	-	-	-	-	3	.3	135	3.0	6	.2	-	-	205	.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	36	1.2	-	-	36	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	432	14.4	-	-	432	1.8
INSTIT. MEMBRSP FEES	399	3.3	-	-	-	-	-	-	55	1.2	1	.0	185	46.1	640	2.7
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	99	2.2	-	-	-	-	99	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12106	99.8	625	100.0	1681	100.9	1061	100.0	4513	100.5	3014	100.4	401	100.0	23401	100.1
INTERNAL COST RECOV.	25	.2	-	-	-15	-.9	-	-	-22	-.5	-13	-.4	-	-	-25	-.1
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12131	100.0	625	100.0	1666	100.0	1061	100.0	4491	100.0	3001	100.0	401	100.0	23376	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1766	50.2	1669	34.5	-	-	-	-	-	-	-	-	-	-	3435	30.7
OTHER INSTR & RES.	565	16.1	7	.1	-	-	-	-	-	-	-	-	-	-	572	5.1
OTHER SAL. & WAGES..	341	9.7	363	7.5	327	72.7	52	68.4	896	66.0	200	22.2	42	79.2	2221	19.8
FRINGE BENEFITS.....	278	7.9	380	7.9	42	9.3	8	10.5	119	8.8	25	2.8	4	7.5	856	7.6
TOTAL SAL & BEN.	2950	83.8	2419	50.1	369	82.0	60	78.9	1015	74.7	225	25.0	46	86.8	7084	63.3
TRAVEL.....	235	6.7	1041	21.5	6	1.3	-	-	88	6.5	3	.3	-	-	1373	12.3
LIBRARY ACQUISITIONS	-	-	-	-	56	12.4	-	-	-	-	-	-	-	-	56	.5
OPER. SUPP. & EXPEN.	68	1.9	180	3.7	2	.4	6	7.9	80	5.9	73	8.1	-	-	409	3.7
FURNITURE & EQUIP.																
PURCHASE.....	39	1.1	28	.6	-	-	-	-	134	9.9	34	3.8	-	-	235	2.1
RENTAL & MAIN.....	9	.3	30	.6	1	.2	10	13.2	89	6.6	16	1.8	-	-	155	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	22	2.4	-	-	22	.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	102	11.3	-	-	102	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	360	40.0	-	-	360	3.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	7	13.2	7	.1
EXT. CONTRACTED SERV	28	.8	146	3.0	9	2.0	-	-	11	.8	57	6.3	-	-	251	2.2
PROFESSIONAL FEES...	108	3.1	823	17.0	2	.4	-	-	66	4.9	-	-	-	-	999	8.9
INSURANCE.....	-	-	-	-	-	-	-	-	4	.3	8	.9	-	-	12	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	4	.1	30	.6	-	-	-	-	9	.7	-	-	-	-	43	.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	82	6.0	-	-	-	-	82	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3441	97.8	4697	97.2	445	98.9	76	100.0	1578	116.2	900	100.0	53	100.0	11190	100.0
INTERNAL COST RECOV.	79	2.2	136	2.8	5	1.1	-	-	-220	-16.2	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3520	100.0	4833	100.0	450	100.0	76	100.0	1358	100.0	900	100.0	53	100.0	11190	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	12248	55.7	5	5.8	-	-	-	-	-	-	-	-	-	-	12253	34.4
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	5547	25.2	56	65.1	823	50.2	807	37.0	1559	29.2	1792	45.6	91	21.0	10675	30.0
FRINGE BENEFITS.....	2372	10.8	7	8.1	117	7.1	107	4.9	291	5.5	291	7.4	14	3.2	3199	9.0
TOTAL SAL & BEN.	20167	91.7	68	79.1	940	57.4	914	41.9	1850	34.7	2083	53.0	105	24.2	26127	73.4
TRAVEL.....	231	1.1	2	2.3	5	.3	17	.8	64	1.2	1	.0	5	1.2	325	.9
LIBRARY ACQUISITIONS	-	-	-	-	538	32.8	-	-	-	-	-	-	-	-	538	1.5
OPER. SUPP. & EXPEN.	1041	4.7	16	18.6	32	2.0	114	5.2	173	3.2	213	5.4	16	3.7	1605	4.5
FURNITURE & EQUIP.																
PURCHASE.....	210	1.0	-	-	74	4.5	223	10.2	34	.6	-	-	23	5.3	564	1.6
RENTAL & MAIN.....	143	.7	-	-	64	3.9	1006	46.1	17	.3	235	6.0	-	-	1465	4.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1041	26.5	-	-	1041	2.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	290	7.4	-	-	290	.8
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	241	55.5	241	.7
EXT. CONTRACTED SERV	32	.1	-	-	43	2.6	3	.1	-	-	53	1.3	-	-	131	.4
PROFESSIONAL FEES...	2	.0	-	-	-	-	20	.9	66	1.2	-	-	17	3.9	105	.3
INSURANCE.....	-	-	-	-	-	-	-	-	20	.4	33	.8	-	-	53	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	291	1.3	-	-	1	.1	-	-	50	.9	-	-	27	6.2	369	1.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3202	60.0	-	-	-	-	3202	9.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	22117	100.6	86	100.0	1697	103.6	2297	105.4	5476	102.6	3949	100.5	434	100.0	36056	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-124	-.6	-	-	-59	-3.6	-117	-5.4	-139	-2.6	-20	-.5	-	-	-459	-1.3
TOTAL.....	21993	100.0	86	100.0	1638	100.0	2180	100.0	5337	100.0	3929	100.0	434	100.0	35597	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE DE TECHNOLOGIE SUP.

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	2053	48.8	27	45.0	-	-	-	-	-	-	-	-	-	-	2080	26.2
OTHER INSTR & RES.	364	8.7	6	10.0	-	-	-	-	-	-	-	-	-	-	370	4.7
OTHER SAL. & WAGES..	781	18.6	7	11.7	97	80.2	174	62.8	804	77.1	200	9.3	54	73.0	2117	26.7
FRINGE BENEFITS.....	383	9.1	4	6.7	13	10.7	33	11.9	115	11.0	25	1.2	8	10.8	581	7.3
TOTAL SAL & BEN.	3581	85.2	44	73.3	110	90.9	207	74.7	919	88.1	225	10.5	62	83.8	5148	64.9
TRAVEL.....	199	4.7	1	1.7	1	.8	-	-	30	2.9	6	.3	1	1.4	238	3.0
LIBRARY ACQUISITIONS	-	-	-	-	2	1.7	-	-	-	-	-	-	-	-	2	.0
OPER. SUPP. & EXPEN.	194	4.6	4	6.7	5	4.1	15	5.4	61	5.8	14	.7	5	6.8	298	3.8
FURNITURE & EQUIP.																
PURCHASE.....	65	1.5	-	-	-	-	-	-	-	-	90	4.2	-	-	155	2.0
RENTAL & MAIN.....	9	.2	-	-	3	2.5	21	7.6	-	-	1	.0	1	1.4	35	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	140	6.5	-	-	140	1.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1568	73.0	-	-	1568	19.8
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1	1.4	1	.0
EXT. CONTRACTED SERV	117	2.8	2	3.3	-	-	34	12.3	8	.8	28	1.3	4	5.4	193	2.4
PROFESSIONAL FEES...	40	1.0	9	15.0	-	-	-	-	13	1.2	-	-	-	-	62	.8
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	10	.5	-	-	10	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	12	1.2	-	-	-	-	12	.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	65	3.0	-	-	65	.8
SUB-TOTAL.....	4205	100.0	60	100.0	121	100.0	277	100.0	1043	100.0	2147	100.0	74	100.0	7927	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4205	100.0	60	100.0	121	100.0	277	100.0	1043	100.0	2147	100.0	74	100.0	7927	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	75630	57.7	167	24.2	-	-	-	-	-	-	-	-	-	-	75797	40.7
OTHER INSTR & RES.	5079	3.9	63	9.1	-	-	-	-	-	-	-	-	-	-	5142	2.8
OTHER SAL. & WAGES..	26431	20.2	346	50.2	6615	64.3	3010	50.1	11193	67.5	6150	34.6	3819	103.1	57564	30.9
FRINGE BENEFITS.....	15263	11.6	65	9.4	1004	9.8	416	6.9	2257	13.6	983	5.5	498	13.4	20486	11.0
TOTAL SAL & BEN.	122403	93.3	641	93.0	7619	74.1	3426	57.0	13450	81.2	7133	40.1	4317	116.6	158989	85.4
TRAVEL.....	1133	.9	142	20.6	6	.1	11	.2	374	2.3	65	.4	205	5.5	1936	1.0
LIBRARY ACQUISITIONS	-	-	-	-	2159	21.0	-	-	-	-	-	-	-	-	2159	1.2
OPER. SUPP. & EXPEN.	4977	3.8	284	41.2	301	2.9	259	4.3	1615	9.7	1413	7.9	541	14.6	9390	5.0
FURNITURE & EQUIP.																
PURCHASE.....	52	.0	65	9.4	-	-	951	15.8	6	.0	139	.8	32	.9	1245	.7
RENTAL & MAIN.....	661	.5	1	.1	29	.3	1538	25.6	77	.5	277	1.6	84	2.3	2667	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5701	32.0	-	-	5701	3.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	425	2.4	-	-	425	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	29	.2	-	-	29	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	35	.9	35	.0
EXT. CONTRACTED SERV	3121	2.4	-	-	-	-	-	-	-	-	3120	17.5	22	.6	6263	3.4
PROFESSIONAL FEES...	1288	1.0	161	23.4	314	3.1	21	.3	596	3.6	14	.1	109	2.9	2503	1.3
INSURANCE.....	-	-	-	-	-	-	-	-	141	.9	122	.7	-	-	263	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	351	.3	-	-	9	.1	10	.2	401	2.4	-	-	131	3.5	902	.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	343	2.1	-	-	-	-	343	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	133986	102.2	1294	187.8	10437	101.5	6216	103.5	17003	102.6	18438	103.6	5476	147.9	192850	103.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	65	.4	-295	-1.7	-	-	-230	-.1
EXTERNAL COST RECOV.	-2822	-2.2	-605	-87.8	-150	-1.5	-208	-3.5	-495	-3.0	-343	-1.9	-1773	-47.9	-6396	-3.4
TOTAL.....	131164	100.0	689	100.0	10287	100.0	6008	100.0	16573	100.0	17800	100.0	3703	100.0	186224	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	53979	49.1	354	8.4	-	-	-	-	-	-	-	-	-	-	54333	30.0
OTHER INSTR & RES.	13967	12.7	1828	43.3	-	-	-	-	-	-	-	-	-	-	15795	8.7
OTHER SAL. & WAGES..	17230	15.7	813	19.2	7673	59.0	2271	56.4	7039	66.5	13085	44.9	2422	23.1	50533	27.9
FRINGE BENEFITS.....	13500	12.3	208	4.9	1268	9.8	318	7.9	1128	10.7	2266	7.8	253	2.4	18941	10.4
TOTAL SAL & BEN.	98676	89.8	3203	75.8	8941	68.8	2589	64.3	8167	77.1	15351	52.6	2675	25.6	139602	77.0
TRAVEL.....	1362	1.2	197	4.7	65	.5	23	.6	351	3.3	220	.8	237	2.3	2455	1.4
LIBRARY ACQUISITIONS	-	-	-	-	2927	22.5	-	-	-	-	-	-	-	-	2927	1.6
OPER. SUPP. & EXPEN.	6488	5.9	1234	29.2	813	6.3	342	8.5	1627	15.4	1918	6.6	803	7.7	13225	7.3
FURNITURE & EQUIP.																
PURCHASE.....	762	.7	90	2.1	56	.4	2465	61.2	185	1.7	20	.1	55	.5	3633	2.0
RENTAL & MAIN.....	1	.0	16	.4	182	1.4	-	-	-	-	225	.8	252	2.4	676	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	10934	37.5	-	-	10934	6.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	622	2.1	-	-	622	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	125	.4	-	-	125	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	6974	66.6	6974	3.8
EXT. CONTRACTED SERV	3796	3.5	89	2.1	38	.3	6	.1	76	.7	1584	5.4	9	.1	5598	3.1
PROFESSIONAL FEES...	98	.1	241	5.7	-	-	-	-	447	4.2	-	-	33	.3	819	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	22	.0	-	-	-	-	-	-	731	6.9	-	-	-	-	753	.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	542	5.1	-	-	-	-	542	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	111205	101.2	5070	120.0	13022	100.2	5425	134.7	12126	114.5	30999	106.3	11038	105.5	188885	104.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1334	-1.2	-846	-20.0	-27	-.2	-1397	-34.7	-1539	-14.5	-1829	-6.3	-571	-5.5	-7543	-4.2
TOTAL.....	109871	100.0	4224	100.0	12995	100.0	4028	100.0	10587	100.0	29170	100.0	10467	100.0	181342	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	77094	56.7	124	20.6	-	-	-	-	-	-	-	-	-	-	77218	39.6
OTHER INSTR & RES.	3950	2.9	14	2.3	-	-	-	-	-	-	-	-	-	-	3964	2.0
OTHER SAL. & WAGES..	28322	20.8	320	53.2	8243	63.1	3777	67.2	11474	83.7	10202	46.3	2938	72.9	65276	33.5
FRINGE BENEFITS.....	14934	11.0	55	9.2	1150	8.8	534	9.5	1641	12.0	1407	6.4	364	9.0	20085	10.3
TOTAL SAL & BEN.	124300	91.5	513	85.4	9393	71.9	4311	76.7	13115	95.7	11609	52.7	3302	81.9	166543	85.4
TRAVEL.....	2627	1.9	20	3.3	49	.4	40	.7	554	4.0	269	1.2	119	3.0	3678	1.9
LIBRARY ACQUISITIONS	-	-	-	-	2961	22.7	-	-	-	-	-	-	-	-	2961	1.5
OPER. SUPP. & EXPEN.	4250	3.1	42	7.0	152	1.2	210	3.7	715	5.2	1882	8.5	418	10.4	7669	3.9
FURNITURE & EQUIP.																
PURCHASE.....	420	.3	-	-	1	.0	-	-	2	.0	-	-	17	.4	440	.2
RENTAL & MAIN.....	77	.1	4	.7	18	.1	764	13.6	15	.1	46	.2	22	.5	946	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	6505	29.5	-	-	6505	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1890	8.6	-	-	1890	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	2294	10.4	-	-	2294	1.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	5381	4.0	-	-	106	.8	660	11.7	124	.9	2625	11.9	14	.3	8910	4.6
PROFESSIONAL FEES...	991	.7	22	3.7	-	-	2	.0	476	3.5	37	.2	194	4.8	1722	.9
INSURANCE.....	-	-	-	-	-	-	-	-	109	.8	196	.9	-	-	305	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	48	.2	-	-	48	.0
INSTIT. MEMBRSP FEES	126	.1	-	-	337	2.6	-	-	443	3.2	3	.0	3	.1	912	.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	138172	101.7	601	100.0	13017	99.7	5987	106.5	15553	113.4	27404	124.4	4089	101.4	204823	105.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-2261	-1.7	-	-	41	.3	-367	-6.5	-1843	-13.4	-5376	-24.4	-58	-1.4	-9864	-5.1
TOTAL.....	135911	100.0	601	100.0	13058	100.0	5620	100.0	13710	100.0	22028	100.0	4031	100.0	194959	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	11925	60.8	26	21.8	-	-	-	-	-	-	-	-	-	-	11951	40.3
OTHER INSTR & RES.	761	3.9	-	-	-	-	-	-	-	-	-	-	-	-	761	2.6
OTHER SAL. & WAGES..	3054	15.6	71	59.7	1172	63.9	651	62.4	2052	75.5	644	17.2	689	123.3	8333	28.1
FRINGE BENEFITS.....	1453	7.4	11	9.2	148	8.1	78	7.5	253	9.3	81	2.2	68	12.2	2092	7.1
TOTAL SAL & BEN.	17193	87.6	108	90.8	1320	72.0	729	69.9	2305	84.8	725	19.4	757	135.4	23137	78.1
TRAVEL.....	1058	5.4	19	16.0	7	.4	19	1.8	204	7.5	4	.1	69	12.3	1380	4.7
LIBRARY ACQUISITIONS	-	-	-	-	406	22.1	-	-	-	-	-	-	-	-	406	1.4
OPER. SUPP. & EXPEN.	1069	5.4	12	10.1	38	2.1	100	9.6	191	7.0	30	.8	139	24.9	1579	5.3
FURNITURE & EQUIP.																
PURCHASE.....	214	1.1	-	-	5	.3	-	-	-	-	-	-	2	.4	221	.7
RENTAL & MAIN.....	70	.4	-	-	1	.1	194	18.6	2	.1	-	-	14	2.5	281	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1076	28.8	-	-	1076	3.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	585	15.6	-	-	585	2.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	509	13.6	-	-	509	1.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	41	7.3	41	.1
EXT. CONTRACTED SERV	68	.3	-	-	64	3.5	-	-	62	2.3	641	17.1	10	1.8	845	2.9
PROFESSIONAL FEES...	106	.5	3	2.5	-	-	28	2.7	101	3.7	-	-	37	6.6	275	.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	60	1.6	-	-	60	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	129	3.5	-	-	129	.4
INSTIT. MEMBRSP FEES	50	.3	-	-	-	-	-	-	13	.5	-	-	-	-	63	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	32	1.2	-	-	-	-	32	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	19828	101.0	142	119.3	1841	100.4	1070	102.6	2910	107.1	3759	100.5	1069	191.2	30619	103.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-205	-1.0	-23	-19.3	-7	-.4	-27	-2.6	-193	-7.1	-20	-.5	-510	-91.2	-985	-3.3
TOTAL.....	19623	100.0	119	100.0	1834	100.0	1043	100.0	2717	100.0	3739	100.0	559	100.0	29634	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	3545	44.7	-	-	-	-	-	-	-	-	-	-	-	-	3545	23.5
OTHER INSTR & RES.	1298	16.4	-	-	-	-	-	-	-	-	-	-	-	-	1298	8.6
OTHER SAL. & WAGES..	1432	18.1	118	60.8	437	64.6	449	37.0	1486	70.0	399	14.4	115	62.8	4436	29.4
FRINGE BENEFITS.....	711	9.0	11	5.7	59	8.7	60	5.0	188	8.9	51	1.8	16	8.7	1096	7.3
TOTAL SAL & BEN.	6986	88.1	129	66.5	496	73.4	509	42.0	1674	78.8	450	16.3	131	71.6	10375	68.8
TRAVEL.....	417	5.3	28	14.4	4	.6	14	1.2	114	5.4	10	.4	4	2.2	591	3.9
LIBRARY ACQUISITIONS	-	-	-	-	143	21.2	-	-	-	-	-	-	-	-	143	.9
OPER. SUPP. & EXPEN.	290	3.7	37	19.1	20	3.0	68	5.6	182	8.6	18	.7	21	11.5	636	4.2
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	400	33.0	1	.0	177	6.4	2	1.1	580	3.8
RENTAL & MAIN.....	4	.1	-	-	13	1.9	215	17.7	12	.6	105	3.8	9	4.9	358	2.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	307	11.1	-	-	307	2.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1385	50.0	-	-	1385	9.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	115	1.5	-	-	-	-	1	.1	10	.5	264	9.5	14	7.7	404	2.7
PROFESSIONAL FEES...	100	1.3	-	-	-	-	5	.4	114	5.4	28	1.0	2	1.1	249	1.7
INSURANCE.....	-	-	-	-	-	-	-	-	14	.7	25	.9	-	-	39	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	16	.2	-	-	-	-	-	-	-	-	-	-	-	-	16	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3	.1	-	-	-	-	3	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7928	100.0	194	100.0	676	100.0	1212	100.0	2124	100.0	2769	100.0	183	100.0	15086	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7928	100.0	194	100.0	676	100.0	1212	100.0	2124	100.0	2769	100.0	183	100.0	15086	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	35781	51.6	-	-	-	-	-	-	-	-	-	-	-	-	35781	32.6
OTHER INSTR & RES.	13881	20.0	140	49.0	-	-	-	-	-	-	-	-	-	-	14021	12.8
OTHER SAL. & WAGES..	10507	15.1	277	96.9	4098	62.0	2141	70.7	6880	70.3	3803	19.5	1081	107.8	28787	26.3
FRINGE BENEFITS.....	5698	8.2	40	14.0	493	7.5	273	9.0	809	8.3	502	2.6	118	11.8	7933	7.2
TOTAL SAL & BEN.	65867	95.0	457	159.8	4591	69.5	2414	79.7	7689	78.5	4305	22.1	1199	119.5	86522	78.9
TRAVEL.....	660	1.0	33	11.5	11	.2	15	.5	285	2.9	36	.2	10	1.0	1050	1.0
LIBRARY ACQUISITIONS	-	-	-	-	1812	27.4	-	-	-	-	-	-	-	-	1812	1.7
OPER. SUPP. & EXPEN.	2447	3.5	69	24.1	125	1.9	298	9.8	1239	12.7	539	2.8	73	7.3	4790	4.4
FURNITURE & EQUIP.																
PURCHASE.....	281	.4	20	7.0	-	-	281	9.3	34	.3	72	.4	26	2.6	714	.7
RENTAL & MAIN.....	22	.0	1	.3	-	-	-	-	7	.1	66	.3	1	.1	97	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3504	18.0	-	-	3504	3.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1697	8.7	-	-	1697	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	6919	35.5	-	-	6919	6.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	81	.1	1	.3	85	1.3	-	-	176	1.8	1686	8.6	12	1.2	2041	1.9
PROFESSIONAL FEES...	303	.4	147	51.4	10	.2	7	.2	686	7.0	323	1.7	3	.3	1479	1.3
INSURANCE.....	-	-	-	-	-	-	-	-	72	.7	110	.6	-	-	182	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	390	2.0	-	-	390	.4
INSTIT. MEMBRSP FEES	30	.0	20	7.0	23	.3	49	1.6	32	.3	-	-	77	7.7	231	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	319	3.3	141	.7	-	-	460	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	69691	100.5	748	261.5	6657	100.8	3064	101.1	10539	107.6	19788	101.5	1401	139.7	111888	102.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-322	-.5	-462	-162	-50	-.8	-34	-1.1	-748	-7.6	-283	-1.5	-398	-39.7	-2297	-2.1
TOTAL.....	69369	100.0	286	100.0	6607	100.0	3030	100.0	9791	100.0	19505	100.0	1003	100.0	109591	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	7918	65.4	-	-	-	-	-	-	-	-	-	-	-	-	7918	45.2
OTHER INSTR & RES.	248	2.0	-	-	-	-	-	-	-	-	-	-	-	-	248	1.4
OTHER SAL. & WAGES..	1625	13.4	-	-	735	69.1	337	64.9	1488	71.5	1029	71.6	207	68.1	5421	31.0
FRINGE BENEFITS.....	983	8.1	-	-	87	8.2	46	8.9	218	10.5	142	9.9	24	7.9	1500	8.6
TOTAL SAL & BEN.	10774	89.0	-	-	822	77.3	383	73.8	1706	81.9	1171	81.4	231	76.0	15087	86.1
TRAVEL.....	598	4.9	-	-	3	.3	1	.2	63	3.0	5	.3	16	5.3	686	3.9
LIBRARY ACQUISITIONS	-	-	-	-	189	17.8	-	-	-	-	-	-	-	-	189	1.1
OPER. SUPP. & EXPEN.	250	2.1	-	-	23	2.2	30	5.8	175	8.4	290	20.2	23	7.6	791	4.5
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	36	.3	-	-	19	1.8	78	15.0	16	.8	190	13.2	8	2.6	347	2.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	339	23.6	-	-	339	1.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	35	2.4	-	-	35	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	168	11.7	-	-	168	1.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	35	1.7	-	-	-	-	35	.2
PROFESSIONAL FEES...	60	.5	-	-	-	-	25	4.8	49	2.4	10	.7	8	2.6	152	.9
INSURANCE.....	-	-	-	-	-	-	-	-	7	.3	85	5.9	-	-	92	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	189	1.6	-	-	-	-	-	-	15	.7	8	.6	9	3.0	221	1.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	50	2.4	-	-	-	-	50	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11907	98.3	-	-	1056	99.3	517	99.6	2116	101.6	2301	160.0	295	97.0	18192	103.9
INTERNAL COST RECOV.	201	1.7	-	-	7	.7	2	.4	67	3.2	-319	-22.2	9	3.0	-33	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-101	-4.9	-544	-37.8	-	-	-645	-3.7
TOTAL.....	12108	100.0	-	-	1063	100.0	519	100.0	2082	100.0	1438	100.0	304	100.0	17514	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	63	28.1	1213	44.1	4728	62.2	62	2.6	-	-	6066	46.9
FRINGE BENEFITS.....	-	-	-	-	9	4.0	162	5.9	600	7.9	10	.4	-	-	781	6.0
TOTAL SAL & BEN.	-	-	-	-	72	32.1	1375	50.0	5328	70.1	72	3.1	-	-	6847	53.0
TRAVEL.....	-	-	-	-	-	-	36	1.3	-	-	432	18.4	-	-	468	3.6
LIBRARY ACQUISITIONS	-	-	-	-	14	6.3	-	-	-	-	-	-	-	-	14	.1
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	40	1.5	282	3.7	81	3.5	-	-	403	3.1
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	7	3.1	78	2.8	-	-	-	-	-	-	85	.7
RENTAL & MAIN.....	-	-	-	-	-	-	412	15.0	28	.4	-	-	-	-	440	3.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	900	38.3	-	-	900	7.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	561	23.9	-	-	561	4.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	65	2.4	50	.7	125	5.3	-	-	240	1.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	390	5.1	-	-	-	-	390	3.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	7	.3	-	-	7	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	169	7.2	-	-	169	1.3
INSTIT. MEMBRSP FEES	-	-	-	-	131	58.5	745	27.1	1521	20.0	-	-	-	-	2397	18.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	4	.1	-	-	-	-	4	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	224	100.0	2751	100.0	7603	100.0	2347	100.0	-	-	12925	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	224	100.0	2751	100.0	7603	100.0	2347	100.0	-	-	12925	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	18211	70.2	8	27.6	-	-	-	-	-	-	-	-	-	-	18219	48.6
OTHER INSTR & RES.	436	1.7	2	6.9	-	-	-	-	-	-	-	-	-	-	438	1.2
OTHER SAL. & WAGES..	4582	17.7	-	-	1456	85.4	896	66.1	3035	78.5	993	27.8	948	93.1	11910	31.8
FRINGE BENEFITS.....	2270	8.7	1	3.4	183	10.7	126	9.3	374	9.7	136	3.8	105	10.3	3195	8.5
TOTAL SAL & BEN.	25499	98.3	11	37.9	1639	96.1	1022	75.4	3409	88.2	1129	31.6	1053	103.4	33762	90.0
TRAVEL.....	1213	4.7	16	55.2	3	.2	8	.6	167	4.3	8	.2	63	6.2	1478	3.9
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	371	1.4	2	6.9	65	3.8	129	9.5	257	6.6	180	5.0	71	7.0	1075	2.9
FURNITURE & EQUIP. PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	81	.3	-	-	12	.7	208	15.4	7	.2	191	5.3	5	.5	504	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1280	35.8	-	-	1280	3.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	434	12.2	-	-	434	1.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	70	6.9	70	.2
EXT. CONTRACTED SERV	24	.1	-	-	-	-	3	.2	80	2.1	739	20.7	19	1.9	865	2.3
PROFESSIONAL FEES...	1	.0	-	-	35	2.1	58	4.3	56	1.4	28	.8	24	2.4	202	.5
INSURANCE.....	-	-	-	-	-	-	-	-	16	.4	38	1.1	-	-	54	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	1	.0	-	-	7	.7	8	.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	21	.5	-	-	-	-	21	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	27189	104.8	29	100.0	1754	102.9	1428	105.4	4014	103.9	4027	112.7	1312	128.9	39753	106.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-80	-2.2	-	-	-80	-.2
EXTERNAL COST RECOV.	-1238	-4.8	-	-	-49	-2.9	-73	-5.4	-149	-3.9	-375	-10.5	-294	-28.9	-2178	-5.8
TOTAL.....	25951	100.0	29	100.0	1705	100.0	1355	100.0	3865	100.0	3572	100.0	1018	100.0	37495	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	32174	61.9	127	27.1	-	-	-	-	-	-	-	-	-	-	32301	44.8
OTHER INSTR & RES.	1133	2.2	40	8.5	-	-	-	-	-	-	-	-	-	-	1173	1.6
OTHER SAL. & WAGES..	9018	17.3	21	4.5	1820	49.9	1078	62.0	3738	63.8	2008	27.9	2315	185.3	19998	27.7
FRINGE BENEFITS.....	5111	9.8	8	1.7	248	6.8	141	8.1	466	8.0	296	4.1	269	21.5	6539	9.1
TOTAL SAL & BEN.	47436	91.2	196	41.9	2068	56.7	1219	70.1	4204	71.8	2304	32.0	2584	206.9	60011	83.2
TRAVEL.....	926	1.8	210	44.9	17	.5	5	.3	194	3.3	1	.0	32	2.6	1385	1.9
LIBRARY ACQUISITIONS	-	-	-	-	1281	35.1	-	-	-	-	-	-	-	-	1281	1.8
OPER. SUPP. & EXPEN.	2328	4.5	85	18.2	154	4.2	469	27.0	688	11.7	183	2.5	973	77.9	4880	6.8
FURNITURE & EQUIP.																
PURCHASE.....	147	.3	9	1.9	-	-	-	-	-	-	-	-	-	-	156	.2
RENTAL & MAIN.....	-	-	-	-	-	-	244	14.0	-	-	15	.2	-	-	259	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1483	20.6	-	-	1483	2.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	202	2.8	-	-	202	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	2377	33.1	-	-	2377	3.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	174	13.9	174	.2
EXT. CONTRACTED SERV	1367	2.6	-	-	185	5.1	-	-	-	-	540	7.5	48	3.8	2140	3.0
PROFESSIONAL FEES...	23	.0	-	-	-	-	-	-	752	12.8	30	.4	108	8.6	913	1.3
INSURANCE.....	-	-	-	-	-	-	-	-	101	1.7	54	.8	-	-	155	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	37	.1	-	-	1	.0	-	-	174	3.0	1	.0	7	.6	220	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	292	5.0	-	-	-	-	292	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	52264	100.5	500	106.8	3706	101.6	1937	111.4	6405	109.3	7190	100.0	3926	314.3	75928	105.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-510	-8.7	-	-	-	-	-510	-.7
EXTERNAL COST RECOV.	-263	-.5	-32	-6.8	-59	-1.6	-198	-11.4	-37	-.6	-	-	-2677	-214	-3266	-4.5
TOTAL.....	52001	100.0	468	100.0	3647	100.0	1739	100.0	5858	100.0	7190	100.0	1249	100.0	72152	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ALGOMA UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1263	88.0	-	-	-	-	-	-	-	-	-	-	-	-	1263	47.5
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	256	64.2	-	-	356	70.4	79	35.3	33	40.2	724	27.2
FRINGE BENEFITS.....	113	7.9	-	-	23	5.8	-	-	31	6.1	7	3.1	3	3.7	177	6.7
TOTAL SAL & BEN.	1376	95.8	-	-	279	69.9	-	-	387	76.5	86	38.4	36	43.9	2164	81.3
TRAVEL.....	24	1.7	-	-	1	.3	-	-	12	2.4	-	-	1	1.2	38	1.4
LIBRARY ACQUISITIONS	-	-	-	-	85	21.3	-	-	-	-	-	-	-	-	85	3.2
OPER. SUPP. & EXPEN.	34	2.4	-	-	11	2.8	14	100.0	94	18.6	-	-	11	13.4	164	6.2
FURNITURE & EQUIP.																
PURCHASE.....	2	.1	-	-	23	5.8	-	-	26	5.1	9	4.0	-	-	60	2.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	58	25.9	-	-	58	2.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	30	13.4	-	-	30	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	23	10.3	-	-	23	.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	21	4.2	-	-	-	-	21	.8
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	9	4.0	-	-	9	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	9	4.0	-	-	9	.3
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1436	100.0	-	-	399	100.0	14	100.0	540	106.7	224	100.0	48	58.5	2661	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-34	-6.7	-	-	34	41.5	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1436	100.0	-	-	399	100.0	14	100.0	506	100.0	224	100.0	82	100.0	2661	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	864	84.0	-	-	-	-	-	-	-	-	-	-	-	-	864	45.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	40	50.0	-	-	144	44.7	125	38.7	22	13.9	331	17.3
FRINGE BENEFITS.....	27	2.6	-	-	1	1.2	-	-	8	2.5	8	2.5	-	-	44	2.3
TOTAL SAL & BEN.	891	86.6	-	-	41	51.2	-	-	152	47.2	133	41.2	22	13.9	1239	64.8
TRAVEL.....	5	.5	-	-	-	-	-	-	-	-	-	-	-	-	5	.3
LIBRARY ACQUISITIONS	-	-	-	-	36	45.0	-	-	-	-	-	-	-	-	36	1.9
OPER. SUPP. & EXPEN.	62	6.0	-	-	3	3.7	-	-	191	59.3	20	6.2	52	32.9	328	17.2
FURNITURE & EQUIP. PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	44	4.3	-	-	-	-	-	-	-	-	6	1.9	-	-	50	2.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	64	19.8	-	-	64	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	81	25.1	-	-	81	4.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	83	52.5	83	4.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	19	5.9	-	-	19	1.0
PROFESSIONAL FEES...	2	.2	-	-	-	-	-	-	2	.6	-	-	1	.6	5	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	2	.2	-	-	-	-	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1006	97.8	-	-	80	100.0	-	-	345	107.1	323	100.0	158	100.0	1912	100.0
INTERNAL COST RECOV.	23	2.2	-	-	-	-	-	-	-23	-7.1	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1029	100.0	-	-	80	100.0	-	-	322	100.0	323	100.0	158	100.0	1912	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	11690	63.4	-	-	-	-	-	-	-	-	-	-	-	-	11690	39.0
OTHER INSTR & RES.	1288	7.0	185	82.6	-	-	-	-	-	-	-	-	-	-	1473	4.9
OTHER SAL. & WAGES..	2200	11.9	-	-	1016	51.1	559	30.9	1665	60.2	1634	38.8	278	50.7	7352	24.5
FRINGE BENEFITS.....	1701	9.2	13	5.8	129	6.5	62	3.4	219	7.9	272	6.5	34	6.2	2430	8.1
TOTAL SAL & BEN.	16879	91.5	198	88.4	1145	57.5	621	34.3	1884	68.1	1906	45.3	312	56.9	22945	76.5
TRAVEL.....	207	1.1	-	-	2	.1	17	.9	44	1.6	2	.0	-	-	272	.9
LIBRARY ACQUISITIONS	-	-	-	-	698	35.1	-	-	-	-	-	-	-	-	698	2.3
OPER. SUPP. & EXPEN.	985	5.3	26	11.6	112	5.6	125	6.9	641	23.2	298	7.1	236	43.1	2423	8.1
FURNITURE & EQUIP.																
PURCHASE.....	330	1.8	-	-	15	.8	866	47.9	86	3.1	26	.6	-	-	1323	4.4
RENTAL & MAIN.....	40	.2	-	-	18	.9	180	10.0	1	.0	-	-	-	-	239	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1315	31.3	-	-	1315	4.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	275	6.5	-	-	275	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	156	3.7	-	-	156	.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	45	1.6	-	-	-	-	45	.2
INSURANCE.....	-	-	-	-	-	-	-	-	20	.7	32	.8	-	-	52	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	197	4.7	-	-	197	.7
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	44	1.6	-	-	-	-	44	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	198	7.2	-	-	-	-	198	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18441	100.0	224	100.0	1990	100.0	1809	100.0	2963	107.2	4207	100.0	548	100.0	30182	100.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-198	-7.2	-	-	-	-	-198	-.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	18441	100.0	224	100.0	1990	100.0	1809	100.0	2765	100.0	4207	100.0	548	100.0	29984	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

TYPE / FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	30794	61.3	-	-	-	-	-	-	-	-	-	-	-	-	30794	39.1
OTHER INSTR & RES.	4537	9.0	355	69.2	-	-	-	-	-	-	-	-	-	-	4892	6.2
OTHER SAL. & WAGES..	6100	12.1	=	=	3431	56.3	1718	58.7	4540	73.1	3680	35.4	1601	65.8	21070	26.7
FRINGE BENEFITS.....	5045	10.0	44	8.6	460	7.6	211	7.2	629	10.1	599	5.8	198	8.1	7186	9.1
TOTAL SAL & BEN.	46476	92.5	399	77.8	3891	63.9	1929	65.9	5169	83.3	4279	41.1	1799	74.0	63942	81.1
TRAVEL.....	261	.5	-	-	17	.3	17	.6	53	.9	13	.1	11	.5	372	.5
LIBRARY ACQUISITIONS	-	-	-	-	1877	30.8	-	-	-	-	-	-	-	-	1877	2.4
OPER. SUPP. & EXPEN.	2445	4.9	45	8.8	136	2.2	122	4.2	925	14.9	662	6.4	990	40.7	5325	6.8
FURNITURE & EQUIP.																
PURCHASE.....	928	1.8	14	2.7	131	2.2	679	23.2	149	2.4	110	1.1	40	1.6	2051	2.6
RENTAL & MAIN.....	31	.1	-	-	39	.6	463	15.8	16	.3	26	.2	11	.5	586	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3528	33.9	-	-	3528	4.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	443	4.3	-	-	443	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	850	35.0	850	1.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	928	8.9	155	6.4	1083	1.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	60	1.0	-	-	-	-	60	.1
INSURANCE.....	-	-	-	-	-	-	-	-	37	.6	68	.7	-	-	105	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	563	5.4	-	-	563	.7
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	138	2.2	-	-	-	-	138	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	22	.4	-	-	-	-	22	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	50141	99.8	458	89.3	6091	100.0	3210	109.7	6569	105.8	10620	102.0	3856	158.6	80945	102.7
INTERNAL COST RECOV.	77	.2	55	10.7	-	-	-15	-.5	-361	-5.8	-	-	-63	-2.6	-307	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-269	-9.2	-	-	-211	-2.0	-1361	-56.0	-1841	-2.3
TOTAL.....	50218	100.0	513	100.0	6091	100.0	2926	100.0	6208	100.0	10409	100.0	2432	100.0	78797	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	33891	58.2	1837	29.6	-	-	-	-	-	-	-	-	-	-	35728	36.5
OTHER INSTR & RES.	1843	3.2	96	1.5	-	-	-	-	-	-	-	-	-	-	1939	2.0
OTHER SAL. & WAGES..	9840	16.9	2078	33.5	3395	55.8	2605	56.7	4389	60.1	6831	57.7	2964	84.7	32102	32.8
FRINGE BENEFITS.....	5175	8.9	438	7.1	386	6.3	336	7.3	588	8.0	816	6.9	304	8.7	8043	8.2
TOTAL SAL & BEN.	50749	87.1	4449	71.8	3781	62.1	2941	64.0	4977	68.1	7647	64.6	3268	93.3	77812	79.6
TRAVEL.....	542	.9	131	2.1	22	.4	29	.6	143	2.0	29	.2	145	4.1	1041	1.1
LIBRARY ACQUISITIONS	-	-	-	-	1835	30.2	-	-	-	-	-	-	-	-	1835	1.9
OPER. SUPP. & EXPEN.	4834	8.3	1123	18.1	317	5.2	912	19.8	1546	21.2	839	7.1	254	7.3	9825	10.0
FURNITURE & EQUIP.																
PURCHASE.....	1656	2.8	143	2.3	218	3.6	162	3.5	301	4.1	74	.6	72	2.1	2626	2.7
RENTAL & MAIN.....	472	.8	31	.5	227	3.7	1221	26.6	334	4.6	202	1.7	9	.3	2496	2.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2573	21.7	-	-	2573	2.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	424	3.6	-	-	424	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	262	7.5	262	.3
EXT. CONTRACTED SERV	66	.1	24	.4	-	-	1	.0	176	2.4	156	1.3	-	-	423	.4
PROFESSIONAL FEES...	188	.3	1	.0	-	-	-	-	298	4.1	2	.0	3	.1	492	.5
INSURANCE.....	-	-	-	-	-	-	-	-	2	.0	199	1.7	-	-	201	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	539	4.6	-	-	539	.6
INSTIT. MEMBRSP FEES	36	.1	1	.0	8	.1	-	-	115	1.6	2	.0	9	.3	171	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	58543	100.5	5903	95.2	6408	105.3	5266	114.6	7892	108.0	12686	107.2	4022	114.9	100720	103.0
INTERNAL COST RECOV.	76	.1	378	6.1	-	-	-499	-10.9	-215	-2.9	-300	-2.5	18	.5	-542	-.6
EXTERNAL COST RECOV.	-352	-.6	-81	-1.3	-322	-5.3	-172	-3.7	-370	-5.1	-552	-4.7	-539	-15.4	-2388	-2.4
TOTAL.....	58267	100.0	6200	100.0	6086	100.0	4595	100.0	7307	100.0	11834	100.0	3501	100.0	97790	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION, AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES	432	71.8	-	-	-	-	-	-	-	-	-	-	-	-	432	44.8
ACADEMIC RANKS....	7	1.2	-	-	-	-	-	-	-	-	-	-	-	-	7	.7
OTHER INSTR & RES.	27	4.5	-	-	46	58.2	-	-	119	58.6	14	17.3	-	-	206	21.3
OTHER SAL. & WAGES..	56	9.3	-	-	6	7.6	-	-	16	7.9	1	1.2	-	-	79	8.2
FRINGE BENEFITS.....	522	86.7	-	-	52	65.8	-	-	135	66.5	15	18.5	-	-	724	75.0
TOTAL SAL & BEN.																
TRAVEL.....	35	5.8	-	-	-	-	-	-	13	6.4	1	1.2	-	-	49	5.1
LIBRARY ACQUISITIONS	-	-	-	-	18	22.8	-	-	-	-	-	-	-	-	18	1.9
OPER. SUPP. & EXPEN.	18	3.0	-	-	4	5.1	-	-	33	16.3	3	3.7	-	-	58	6.0
FURNITURE & EQUIP.																
PURCHASE.....	14	2.3	-	-	5	6.3	-	-	8	3.9	-	-	-	-	27	2.8
RENTAL & MAIN.....	13	2.2	-	-	-	-	-	-	9	4.4	-	-	-	-	22	2.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	23	28.4	-	-	23	2.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	11	13.6	-	-	11	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	20	24.7	-	-	20	2.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	5	2.5	-	-	-	-	5	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	1	1.2	-	-	1	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	1.2	-	-	1	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	6	7.4	-	-	6	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	602	100.0	-	-	79	100.0	-	-	203	100.0	81	100.0	-	-	965	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	602	100.0	-	-	79	100.0	-	-	203	100.0	81	100.0	-	-	965	100.0

. See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	371	79.6	-	-	-	-	-	-	-	-	-	-	-	-	371	45.0
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	-	-	-	-	130	41.7	-	-	-	-	130	15.8
FRINGE BENEFITS.....	36	7.7	-	-	-	-	-	-	17	5.4	-	-	-	-	53	6.4
TOTAL SAL & BEN.	407	87.3	-	-	-	-	-	-	147	47.1	-	-	-	-	554	67.2
TRAVEL.....	9	1.9	-	-	-	-	-	-	10	3.2	-	-	-	-	19	2.3
LIBRARY ACQUISITIONS	-	-	-	-	10	45.5	-	-	-	-	-	-	-	-	10	1.2
OPER. SUPP. & EXPEN.	38	8.2	-	-	12	54.5	-	-	62	19.9	-	-	-	-	112	13.6
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	21	100.0	-	-	21	2.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	1	.3	-	-	-	-	1	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	3	100.0	3	.4
EXT. CONTRACTED SERV	9	1.9	-	-	-	-	-	-	80	25.6	-	-	-	-	89	10.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	12	3.8	-	-	-	-	12	1.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	3	1.0	-	-	-	-	3	.4
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	463	99.4	-	-	22	100.0	-	-	315	101.0	21	100.0	3	100.0	824	100.0
INTERNAL COST RECOV.	3	.6	-	-	-	-	-	-	-3	-1.0	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	466	100.0	-	-	22	100.0	-	-	312	100.0	21	100.0	3	100.0	824	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1395	72.9	-	-	-	-	-	-	-	-	-	-	-	-	1395	45.9
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	61	3.2	-	-	115	52.5	-	-	271	36.9	-	-	-	-	447	14.7
FRINGE BENEFITS.....	127	6.6	-	-	9	4.1	-	-	23	3.1	-	-	-	-	159	5.2
TOTAL SAL & BEN.	1583	82.7	-	-	124	56.6	-	-	294	40.0	-	-	-	-	2001	65.8
TRAVEL.....	-	-	-	-	-	-	-	-	8	1.1	-	-	-	-	8	.3
LIBRARY ACQUISITIONS	-	-	-	-	95	43.4	-	-	-	-	-	-	-	-	95	3.1
OPER. SUPP. & EXPEN.	103	5.4	-	-	-	-	-	-	39	5.3	-	-	-	-	142	4.7
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3	2.4	-	-	3	.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	51	100.0	51	1.7
EXT. CONTRACTED SERV	228	11.9	-	-	-	-	-	-	-	-	-	-	-	-	228	7.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	15	2.0	-	-	-	-	15	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	34	27.6	-	-	34	1.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	36	4.9	-	-	-	-	36	1.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	86	69.9	-	-	86	2.8
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1914	100.0	-	-	219	100.0	-	-	392	53.3	123	100.0	51	100.0	2699	88.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	343	46.7	-	-	-	-	343	11.3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1914	100.0	-	-	219	100.0	-	-	735	100.0	123	100.0	51	100.0	3042	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	2369	78.9	-	-	-	-	-	-	-	-	-	-	-	-	2369	43.8
OTHER INSTR & RES.	54	1.8	51	63.0	-	-	-	-	-	-	-	-	-	-	105	1.9
OTHER SAL. & WAGES..	105	3.5	10	12.3	166	56.1	-	-	475	38.5	226	45.0	108	36.5	1090	20.1
FRINGE BENEFITS.....	261	8.7	6	7.4	17	5.7	-	-	49	4.0	23	4.6	11	3.7	367	6.8
TOTAL SAL & BEN.	2789	92.9	67	82.7	183	61.8	-	-	524	42.5	249	49.6	119	40.2	3931	72.6
TRAVEL.....	51	1.7	2	2.5	1	.3	-	-	23	1.9	1	.2	3	1.0	81	1.5
LIBRARY ACQUISITIONS	-	-	-	-	108	36.5	-	-	-	-	-	-	-	-	108	2.0
OPER. SUPP. & EXPEN.	135	4.5	5	6.2	1	.3	-	-	645	52.3	13	2.6	28	9.5	827	15.3
FURNITURE & EQUIP.																
PURCHASE.....	18	.6	-	-	1	.3	-	-	6	.5	5	1.0	2	.7	32	.6
RENTAL & MAIN.....	8	.3	-	-	2	.7	-	-	21	1.7	6	1.2	-	-	37	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	66	13.1	-	-	66	1.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	60	12.0	-	-	60	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	98	33.1	98	1.8
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	26	5.2	46	15.5	72	1.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	15	1.2	-	-	-	-	15	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	7	1.4	-	-	7	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	69	13.7	-	-	69	1.3
INSTIT. MEMBRSP FEES	1	.0	-	-	-	-	-	-	7	.6	-	-	-	-	8	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3002	100.0	74	91.4	296	100.0	-	-	1241	100.6	502	100.0	296	100.0	5411	100.0
INTERNAL COST RECOV.	-	-	7	8.6	-	-	-	-	-7	-.6	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3002	100.0	81	100.0	296	100.0	-	-	1234	100.0	502	100.0	296	100.0	5411	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	10828	63.4	-	-	-	-	-	-	-	-	-	-	-	-	10828	40.6
OTHER INSTR & RES.	1475	8.6	-	-	-	-	-	-	-	-	-	-	-	-	1475	5.5
OTHER SAL. & WAGES..	1831	10.7	-	-	892	52.6	480	65.3	1683	62.0	1729	44.5	333	62.6	6948	26.1
FRINGE BENEFITS.....	1537	9.0	-	-	107	6.3	55	7.5	285	10.5	219	5.6	35	6.6	2238	8.4
TOTAL SAL & BEN.	15671	91.7	-	-	999	58.9	535	72.8	1968	72.5	1948	50.1	368	69.2	21489	80.6
TRAVEL.....	293	1.7	-	-	7	.4	2	.3	30	1.1	3	.1	7	1.3	342	1.3
LIBRARY ACQUISITIONS	-	-	-	-	613	36.1	-	-	-	-	-	-	-	-	613	2.3
OPER. SUPP. & EXPEN.	730	4.3	-	-	1	.1	53	7.2	480	17.7	334	8.6	129	24.2	1727	6.5
FURNITURE & EQUIP.																
PURCHASE.....	239	1.4	-	-	23	1.4	19	2.6	122	4.5	26	.7	8	1.5	437	1.6
RENTAL & MAIN.....	30	.2	-	-	4	.2	126	17.1	29	1.1	5	.1	1	.2	195	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1341	34.5	-	-	1341	5.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	49	2.9	-	-	-	-	50	1.3	-	-	99	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	39	1.4	-	-	-	-	39	.1
INSURANCE.....	-	-	-	-	-	-	-	-	26	1.0	35	.9	-	-	61	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	177	4.6	-	-	177	.7
INSTIT. MEMBRSP FEES	75	.4	-	-	-	-	-	-	68	2.5	-	-	1	.2	144	.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17038	99.7	-	-	1696	100.0	735	100.0	2762	101.7	3919	100.8	514	96.6	26664	100.0
INTERNAL COST RECOV.	50	.3	-	-	-	-	-	-	-47	-1.7	-30	-.8	18	3.4	-9	.0
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	17088	100.0	-	-	1696	100.0	735	100.0	2715	100.0	3889	100.0	532	100.0	26655	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	11302	68.7	22	23.2	-	-	-	-	-	-	-	-	-	-	11324	44.3
OTHER INSTR & RES.	340	2.1	-	-	-	-	-	-	-	-	-	-	-	-	340	1.3
OTHER SAL. & WAGES..	1796	10.9	5	5.3	1055	58.4	325	43.0	1902	70.8	1113	32.4	172	48.5	6368	24.9
FRINGE BENEFITS.....	1744	10.6	1	1.1	134	7.4	42	5.6	257	9.6	177	5.1	18	5.1	2373	9.3
TOTAL SAL & BEN.	15182	92.3	28	29.5	1189	65.8	367	48.5	2159	80.4	1290	37.5	190	53.5	20405	79.8
TRAVEL.....	373	2.3	7	7.4	5	.3	6	.8	97	3.6	1	.0	107	30.1	596	2.3
LIBRARY ACQUISITIONS	-	-	-	-	510	28.2	-	-	-	-	-	-	-	-	510	2.0
OPER. SUPP. & EXPEN.	606	3.7	60	63.2	16	.9	44	5.8	340	12.7	178	5.2	44	12.4	1288	5.0
FURNITURE & EQUIP.																
PURCHASE.....	208	1.3	-	-	6	.3	172	22.8	61	2.3	29	.8	5	1.4	481	1.9
RENTAL & MAIN.....	54	.3	-	-	18	1.0	167	22.1	20	.7	-	-	-	-	259	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1296	37.7	-	-	1296	5.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	136	4.0	-	-	136	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	10	.3	-	-	10	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	4	1.1	4	.0
EXT. CONTRACTED SERV	5	.0	-	-	59	3.3	-	-	48	1.8	297	8.6	-	-	409	1.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	60	2.2	-	-	-	-	60	.2
INSURANCE.....	-	-	-	-	-	-	-	-	11	.4	33	1.0	-	-	44	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	167	4.9	-	-	167	.7
INSTIT. MEMBRSP FEES	1	.0	-	-	4	.2	-	-	47	1.8	-	-	-	-	52	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16429	99.9	95	100.0	1807	100.0	756	100.0	2843	105.9	3437	100.0	350	98.6	25717	100.5
INTERNAL COST RECOV.	18	.1	-	-	-	-	-	-	-158	-5.9	-	-	5	1.4	-135	-.5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	16447	100.0	95	100.0	1807	100.0	756	100.0	2685	100.0	3437	100.0	355	100.0	25582	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

TYPE / FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	40932	63.0	212	35.7	-	-	-	-	-	-	-	-	-	-	41144	40.4
OTHER INSTR & RES.	4727	7.3	-	-	-	-	-	-	-	-	-	-	-	-	4727	4.6
OTHER SAL. & WAGES..	8622	13.3	150	25.3	3938	46.4	2619	65.2	5664	66.8	5472	41.2	1377	66.9	27842	27.3
FRINGE BENEFITS.....	6992	10.8	24	4.0	531	6.3	343	8.5	761	9.0	618	4.7	159	7.7	9428	9.3
TOTAL SAL & BEN.	61273	94.3	386	65.0	4469	52.7	2962	73.8	6425	75.8	6090	45.9	1536	74.7	83141	81.6
TRAVEL.....	734	1.1	8	1.3	11	.1	24	.6	75	.9	17	.1	83	4.0	952	.9
LIBRARY ACQUISITIONS	-	-	-	-	3485	41.1	-	-	-	-	-	-	-	-	3485	3.4
OPER. SUPP. & EXPEN.	4185	6.4	195	32.8	392	4.6	595	14.8	1418	16.7	636	4.8	337	16.4	7758	7.6
FURNITURE & EQUIP.																
PURCHASE.....	1702	2.6	5	.8	40	.5	788	19 6	114	1.3	80	.6	98	4.8	2827	2.8
RENTAL & MAIN.....	166	.3	-	-	73	.9	57	1.4	33	.4	8	.1	1	.0	338	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3700	27.9	-	-	3700	3.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	285	2.1	-	-	285	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	1741	13.1	-	-	1741	1.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	234	2.8	-	-	-	-	234	.2
INSURANCE.....	-	-	-	-	-	-	-	-	62	.7	146	1.1	-	-	208	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	573	4.3	-	-	573	.6
INSTIT. MEMBRSP FEES	20	.0	-	-	9	.1	-	-	172	2.0	-	-	2	.1	203	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	68080	104.8	594	100.0	8479	100.0	4426	110.3	8933	100.6	13276	100.0	2057	100.0	105445	103.5
INTERNAL COST RECOV.	10	.0	-	-	-	-	-412	-10.3	-52	-.6	-	-	-	-	-454	-.4
EXTERNAL COST RECOV.	-3132	-4.8	-	-	-	-	-	-	-	-	-	-	-	-	-3132	-3.1
TOTAL.....	64958	100.0	594	100.0	8479	100.0	4014	100.0	8481	100.0	13276	100.0	2057	100.0	101859	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1970	63.2	-	-	-	-	-	-	-	-	-	-	-	-	1970	36.6
OTHER INSTR & RES.	521	16.7	-	-	-	-	-	-	-	-	-	-	-	-	521	9.7
OTHER SAL. & WAGES..	-	-	-	-	66	40.0	-	-	539	68.3	220	21.6	55	18.9	880	16.4
FRINGE BENEFITS.....	260	8.3	-	-	6	3.6	-	-	77	9.8	24	2.4	7	2.4	374	7.0
TOTAL SAL & BEN.	2751	88.3	-	-	72	43.6	-	-	616	78.1	244	23.9	62	21.3	3745	69.6
TRAVEL.....	107	3.4	-	-	-	-	-	-	32	4.1	1	.1	20	6.9	160	3.0
LIBRARY ACQUISITIONS	-	-	-	-	78	47.3	-	-	-	-	-	-	-	-	78	1.4
OPER. SUPP. & EXPEN.	190	6.1	-	-	15	9.1	-	-	231	29.3	-	-	63	21.6	499	9.3
FURNITURE & EQUIP.																
PURCHASE.....	44	1.4	-	-	-	-	-	-	-	-	79	7.7	14	4.8	137	2.5
RENTAL & MAIN.....	3	.1	-	-	-	-	-	-	15	1.9	-	-	-	-	18	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	53	5.2	-	-	53	1.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	6	.6	-	-	6	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	16	1.6	-	-	16	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	33	11.3	33	.6
EXT. CONTRACTED SERV	5	.2	-	-	-	-	-	-	-	-	115	11.3	-	-	120	2.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	8	1.0	-	-	1	.3	9	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	4	.4	-	-	4	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	17	1.7	-	-	17	.3
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	485	47.5	-	-	485	9.0
SUB-TOTAL.....	3100	99.5	-	-	165	100.0	-	-	902	114.3	1020	100.0	193	66.3	5380	100.0
INTERNAL COST RECOV.	15	.5	-	-	-	-	-	-	-113	-14.3	-	-	98	33.7	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3115	100.0	-	-	165	100.0	-	-	789	100.0	1020	100.0	291	100.0	5380	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	8182	53.2	-	-	-	-	-	-	-	-	-	-	-	-	8182	36.1
OTHER INSTR & RES.	1875	12.2	-	-	-	-	-	-	-	-	-	-	-	-	1875	8.3
OTHER SAL. & WAGES..	2831	18.4	21	87.5	1012	70.1	434	58.0	1135	77.6	345	12.3	-	-	5778	25.5
FRINGE BENEFITS.....	1551	10.1	3	12.5	105	7.3	47	6.3	148	10.1	33	1.2	-	-	1887	8.3
TOTAL SAL & BEN.	14439	93.8	24	100.0	1117	77.4	481	64.3	1283	87.8	378	13.5	-	-	17722	78.2
TRAVEL.....	210	1.4	-	-	1	.1	3	.4	51	3.5	1	.0	-	-	266	1.2
LIBRARY ACQUISITIONS	-	-	-	-	295	20.4	-	-	-	-	-	-	-	-	295	1.3
OPER. SUPP. & EXPEN.	517	3.4	-	-	71	4.9	89	11.9	113	7.7	19	.7	-	-	809	3.6
FURNITURE & EQUIP.																
PURCHASE.....	550	3.6	-	-	21	1.5	249	33.3	4	.3	250	8.9	-	-	1074	4.7
RENTAL & MAIN.....	19	.1	-	-	3	.2	52	7.0	11	.8	68	2.4	-	-	153	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	302	10.8	-	-	302	1.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	75	2.7	-	-	75	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	504	62.7	504	2.2
EXT. CONTRACTED SERV	125	.8	-	-	41	2.8	126	16.8	1	.1	1664	59.5	300	37.3	2257	10.0
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	46	3.1	-	-	-	-	46	.2
INSURANCE.....	-	-	-	-	-	-	-	-	7	.5	10	.4	-	-	17	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	31	1.1	-	-	31	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	20	1.4	-	-	-	-	20	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15860	103.1	24	100.0	1549	107.3	1000	133.7	1536	105.1	2798	100.0	804	100.0	23571	104.0
INTERNAL COST RECOV.	-52	-.3	-	-	-7	-.5	-88	-11.8	-74	-5.1	-	-	-	-	-221	-1.0
EXTERNAL COST RECOV.	-418	-2.7	-	-	-98	-6.8	-164	-21.9	-	-	-	-	-	-	-680	-3.0
TOTAL.....	15390	100.0	24	100.0	1444	100.0	748	100.0	1462	100.0	2798	100.0	804	100.0	22670	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	51548	64.8	5	3.1	-	-	-	-	-	-	-	-	-	-	51553	41.8
OTHER INSTR & RES.	3910	4.9	10	6.2	-	-	-	-	-	-	-	-	-	-	3920	3.2
OTHER SAL. & WAGES..	12801	16.1	105	64.8	4731	55.7	2013	44.6	6272	66.8	5141	28.7	1858	55.3	32921	26.7
FRINGE BENEFITS.....	8386	10.5	12	7.4	663	7.8	265	5.9	892	9.5	750	4.2	221	6.6	11189	9.1
TOTAL SAL & BEN.	76645	96.4	132	81.5	5394	63.5	2278	50.5	7164	76.3	5891	32.9	2079	61.9	99583	80.7
TRAVEL.....	1010	1.3	5	3.1	24	.3	42	.9	217	2.3	22	.1	116	3.5	1436	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2692	31.7	-	-	-	-	-	-	-	-	2692	2.2
OPER. SUPP. & EXPEN.	2668	3.4	16	9.9	150	1.8	505	11.2	1520	16.2	257	1.4	446	13.3	5562	4.5
FURNITURE & EQUIP.																
PURCHASE.....	1537	1.9	2	1.2	113	1.3	696	15.4	401	4.3	156	.9	17	.5	2922	2.4
RENTAL & MAIN.....	548	.7	2	1.2	120	1.4	981	21.8	307	3.3	87	.5	18	.5	2063	1.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4055	22.7	-	-	4055	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	2564	14.3	-	-	2564	2.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	294	1.6	-	-	294	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	667	19.9	667	.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	3543	19.8	-	-	3543	2.9
PROFESSIONAL FEES...	46	.1	5	3.1	-	-	-	-	232	2.5	70	.4	9	.3	362	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	160	.9	-	-	160	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	790	4.4	-	-	790	.6
INSTIT. MEMBRSP FEES	50	.1	-	-	5	.1	7	.2	223	2.4	3	.0	8	.2	296	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	82504	103.8	162	100.0	8498	100.0	4509	100.0	10064	107.1	17892	100.0	3360	100.0	126989	103.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-671	-7.1	-	-	-	-	-671	-.5
EXTERNAL COST RECOV.	-2983	-3.8	-	-	-	-	-	-	-	-	-	-	-	-	-2983	-2.4
TOTAL.....	79521	100.0	162	100.0	8498	100.0	4509	100.0	9393	100.0	17892	100.0	3360	100.0	123335	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	42575	65.7	3	0.8	-	-	-	-	-	-	-	-	-	-	42578	42.8
OTHER INSTR & RES.	3818	5.9	125	32.8	-	-	-	-	-	-	-	-	-	-	3943	4.0
OTHER SAL. & WAGES..	9205	14.2	-	-	4313	54.5	1955	42.9	4660	69.7	5431	44.4	2051	67.4	27615	27.7
FRINGE BENEFITS.....	5602	8.6	7	1.8	435	5.5	196	4.3	633	9.5	725	5.9	207	6.8	7805	7.8
TOTAL SAL & BEN.	61200	94.5	135	35.4	4748	60.0	2151	47.2	5293	79.1	6156	50.3	2258	74.3	81941	82.3
TRAVEL.....	739	1.1	16	4.2	11	.1	33	.7	145	2.2	2	.0	241	7.9	1187	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2742	34.7	-	-	-	-	-	-	-	-	2742	2.8
OPER. SUPP. & EXPEN.	3683	5.7	216	56.7	118	1.5	1030	22.6	971	14.5	1052	8.6	481	15.8	7551	7.6
FURNITURE & EQUIP.																
PURCHASE.....	1251	1.9	-	-	107	1.4	309	6.8	142	2.1	70	.6	48	1.6	1927	1.9
RENTAL & MAIN.....	47	.1	-	-	185	2.3	1032	22.7	21	.3	3	.0	4	.1	1292	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3359	27.5	-	-	3359	3.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	547	4.5	-	-	547	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	132	1.1	-	-	132	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	48	.4	-	-	48	.0
PROFESSIONAL FEES...	7	.0	-	-	-	-	-	-	202	3.0	1	.0	2	.1	212	.2
INSURANCE.....	-	-	-	-	-	-	-	-	107	1.6	11	.1	-	-	118	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	853	7.0	-	-	853	.9
INSTIT. MEMBRSP FEES	39	.1	-	-	-	-	-	-	188	2.8	-	-	-	-	227	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	66966	103.4	367	96.3	7911	100.0	4555	100.0	7069	105.7	12234	100.0	3034	99.8	102136	102.6
INTERNAL COST RECOV.	20	.0	14	3.7	-	-	-	-	-381	-5.7	-	-	7	.2	-340	-.3
EXTERNAL COST RECOV.	-2215	-3.4	-	-	-	-	-	-	-	-	-	-	-	-	-2215	-2.2
TOTAL.....	64771	100.0	381	100.0	7911	100.0	4555	100.0	6688	100.0	12234	100.0	3041	100.0	99581	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REDEEMER COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	663	74.7	-	-	-	-	-	-	-	-	-	-	-	-	663	42.5
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	32	3.6	-	-	63	41.7	-	-	180	51.9	30	26.3	47	78.3	352	22.6
FRINGE BENEFITS.....	73	8.2	-	-	6	4.0	-	-	19	5.5	3	2.6	4	6.7	105	6.7
TOTAL SAL & BEN.	768	86.5	-	-	69	45.7	-	-	199	57.3	33	28.9	51	85.0	1120	71.8
TRAVEL.....	16	1.8	-	-	-	-	-	-	26	7.5	-	-	1	1.7	43	2.8
LIBRARY ACQUISITIONS	-	-	-	-	64	42.4	-	-	-	-	-	-	-	-	64	4.1
OPER. SUPP. & EXPEN.	76	8.6	-	-	14	9.3	-	-	92	26.5	4	3.5	8	13.3	194	12.4
FURNITURE & EQUIP.																
PURCHASE.....	27	3.0	-	-	4	2.6	-	-	14	4.0	-	-	-	-	45	2.9
RENTAL & MAIN.....	1	.1	-	-	-	-	-	-	-	-	-	-	-	-	1	.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	35	30.7	-	-	35	2.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	41	36.0	-	-	41	2.6
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	11	3.2	-	-	-	-	11	.7
INSURANCE.....	-	-	-	-	-	-	-	-	2	.6	1	.9	-	-	3	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	3	.9	-	-	-	-	3	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	888	100.0	-	-	151	100.0	-	-	347	100.0	114	100.0	60	100.0	1560	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	888	100.0	-	-	151	100.0	-	-	347	100.0	114	100.0	60	100.0	1560	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	32128	73.0	344	45.4	-	-	-	-	-	-	-	-	-	-	32472	47.6
OTHER INSTR & RES.	295	.7	284	37.5	-	-	-	-	-	-	-	-	-	-	579	.8
OTHER SAL. & WAGES..	4957	11.3	34	4.5	1546	58.4	1607	51.9	4400	60.8	2624	29.3	1077	68.4	16245	23.8
FRINGE BENEFITS.....	4477	10.2	25	3.3	220	8.3	239	7.7	1121	15.5	447	5.0	131	8.3	6660	9.8
TOTAL SAL & BEN.	41857	95.2	687	90.6	1766	66.7	1846	59.6	5521	76.3	3071	34.2	1208	76.7	55956	82.0
TRAVEL.....	336	.8	-	-	2	.1	13	.4	300	4.1	6	.1	105	6.7	762	1.1
LIBRARY ACQUISITIONS	-	-	-	-	650	24.5	-	-	-	-	-	-	-	-	650	1.0
OPER. SUPP. & EXPEN.	527	1.2	20	2.6	86	3.2	385	12.4	834	11.5	385	4.3	9	.6	2246	3.3
FURNITURE & EQUIP.																
PURCHASE.....	558	1.3	-	-	84	3.2	115	3.7	144	2.0	119	1.3	96	6.1	1116	1.6
RENTAL & MAIN.....	355	.8	2	.3	58	2.2	441	14.2	157	2.2	6	.1	4	.3	1023	1.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2387	26.6	-	-	2387	3.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1057	11.8	-	-	1057	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	47	.5	-	-	47	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	97	6.2	97	.1
EXT. CONTRACTED SERV	301	.7	19	2.5	2	.1	297	9.6	341	4.7	1411	15.7	36	2.3	2407	3.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	186	2.6	-	-	-	-	186	.3
INSURANCE.....	-	-	-	-	-	-	-	-	1	.0	75	.8	-	-	76	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	450	5.0	-	-	450	.7
INSTIT. MEMBRSP FEES	26	.1	-	-	1	.0	1	.0	123	1.7	1	.0	13	.8	165	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	43960	99.9	728	96.0	2649	100.0	3098	100.0	7607	105.1	9015	100.5	1568	99.6	68625	100.5
INTERNAL COST RECOV.	24	.1	30	4.0	-	-	-	-	-369	-5.1	-48	-.5	6	.4	-357	-.5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	43984	100.0	758	100.0	2649	100.0	3098	100.0	7238	100.0	8967	100.0	1574	100.0	68268	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	3080	77.7	-	-	-	-	-	-	-	-	-	-	-	-	3080	41.5
OTHER INSTR & RES.	114	2.9	-	-	-	-	-	-	-	-	-	-	-	-	114	1.5
OTHER SAL. & WAGES..	163	4.1	-	-	348	62.9	-	-	705	63.2	626	43.9	80	22.4	1922	25.9
FRINGE BENEFITS.....	477	12.0	-	-	34	6.1	-	-	111	9.9	91	6.4	7	2.0	720	9.7
TOTAL SAL & BEN.	3834	96.7	-	-	382	69.1	-	-	816	73.1	717	50.3	87	24.4	5836	78.7
TRAVEL.....	10	.3	-	-	2	.4	-	-	44	3.9	3	.2	1	.3	60	.8
LIBRARY ACQUISITIONS	-	-	-	-	107	19.3	-	-	-	-	-	-	-	-	107	1.4
OPER. SUPP. & EXPEN.	59	1.5	-	-	19	3.4	-	-	132	11.8	87	6.1	7	2.0	304	4.1
FURNITURE & EQUIP.																
PURCHASE.....	2	.1	-	-	6	1.1	-	-	74	6.6	76	5.3	-	-	158	2.1
RENTAL & MAIN.....	3	.1	-	-	37	6.7	-	-	-	-	53	3.7	-	-	93	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	357	25.1	-	-	357	4.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	23	1.6	-	-	23	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	262	73.4	262	3.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	3	.3	64	4.5	-	-	67	.9
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	64	5.7	-	-	-	-	64	.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	34	2.4	-	-	34	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	10	.7	-	-	10	.1
INSTIT. MEMBRSP FEES	57	1.4	-	-	-	-	-	-	14	1.3	1	.1	-	-	72	1.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3965	100.0	-	-	553	100.0	-	-	1147	102.8	1425	100.0	357	100.0	7447	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-31	-2.8	-	-	-	-	-31	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3965	100.0	-	-	553	100.0	-	-	1116	100.0	1425	100.0	357	100.0	7416	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1891	72.5	-	-	-	-	-	-	-	-	-	-	-	-	1891	43.8
OTHER INSTR & RES.	15	.6	-	-	-	-	-	-	-	-	-	-	-	-	15	.3
OTHER SAL. & WAGES..	399	15.3	-	-	335	57.8	-	-	383	65.1	219	49.2	25	26.0	1361	31.5
FRINGE BENEFITS.....	150	5.8	-	-	30	5.2	-	-	34	5.8	22	4.9	3	3.1	239	5.5
TOTAL SAL & BEN.	2455	94.2	-	-	365	62.9	-	-	417	70.9	241	54.2	28	29.2	3506	81.2
TRAVEL.....	16	.6	-	-	-	-	-	-	7	1.2	-	-	-	-	23	.5
LIBRARY ACQUISITIONS	-	-	-	-	198	34.1	-	-	-	-	-	-	-	-	198	4.6
OPER. SUPP. & EXPEN.	61	2.3	-	-	-8	-1.4	-	-	74	12.6	61	13.7	1	1.0	189	4.4
FURNITURE & EQUIP.																
PURCHASE.....	39	1.5	-	-	22	3.8	-	-	61	10.4	19	4.3	-	-	141	3.3
RENTAL & MAIN.....	6	.2	-	-	3	.5	-	-	10	1.7	-	-	-	-	19	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	117	26.3	-	-	117	2.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	67	69.8	67	1.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	44	7.5	-	-	-	-	44	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	3	.5	5	1.1	-	-	8	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	2	.4	-	-	2	.0
INSTIT. MEMBRSP FEES	2	.1	-	-	-	-	-	-	4	.7	-	-	-	-	6	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2579	98.9	-	-	580	100.0	-	-	620	105.4	445	100.0	96	100.0	4320	100.1
INTERNAL COST RECOV.	28	1.1	-	-	-	-	-	-	-32	-5.4	-	-	-	-	-4	-.1
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2607	100.0	-	-	580	100.0	-	-	588	100.0	445	100.0	96	100.0	4316	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY — REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	76	48.7	-	-	-	-	-	-	-	-	-	-	-	-	76	11.9
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	54	47.8	-	-	39	27.9	85	50.9	37	58.7	215	33.6
FRINGE BENEFITS.....	25	16.0	-	-	6	5.3	-	-	5	3.6	13	7.8	8	12.7	57	8.9
TOTAL SAL & BEN.	101	64.7	-	-	60	53.1	-	-	44	31.4	98	58.7	45	71.4	348	54.5
TRAVEL.....	35	22.4	-	-	-	-	-	-	1	.7	-	-	1	1.6	37	5.8
LIBRARY ACQUISITIONS	-	-	-	-	52	46.0	-	-	-	-	-	-	-	-	52	8.1
OPER. SUPP. & EXPEN.	14	9.0	-	-	1	.9	-	-	46	32.9	29	17.4	13	20.6	103	16.1
FURNITURE & EQUIP.																
PURCHASE.....	2	1.3	-	-	-	-	-	-	3	2.1	4	2.4	2	3.2	11	1.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	2	1.4	6	3.6	2	3.2	10	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	7	4.2	-	-	7	1.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	11	6.6	-	-	11	1.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	45	32.1	10	6.0	-	-	55	8.6
PROFESSIONAL FEES...	-1	-.6	-	-	-	-	-	-	4	2.9	-	-	-	-	3	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	1.2	-	-	2	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	151	96.8	-	-	113	100.0	-	-	145	103.6	167	100.0	63	100.0	639	100.0
INTERNAL COST RECOV.	5	3.2	-	-	-	-	-	-	-5	-3.6	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	156	100.0	-	-	113	100.0	-	-	140	100.0	167	100.0	63	100.0	639	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	664	91.6	-	-	-	-	-	-	-	-	-	-	-	-	664	51.0
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	62	78.5	-	-	139	53.5	36	18.7	-	-	237	18.2
FRINGE BENEFITS.....	49	6.8	-	-	4	5.1	-	-	11	4.2	2	1.0	-	-	66	5.1
TOTAL SAL & BEN.	713	98.3	-	-	66	83.5	-	-	150	57.7	38	19.7	-	-	967	74.3
TRAVEL.....	12	1.7	-	-	-	-	-	-	3	1.2	-	-	-	-	15	1.2
LIBRARY ACQUISITIONS	-	-	-	-	13	16.5	-	-	-	-	-	-	-	-	13	1.0
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	24	9.2	23	11.9	-	-	47	3.6
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	6	100.0	2	.8	-	-	-	-	8	.6
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	8	3.1	5	2.6	-	-	13	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	65	33.7	-	-	65	5.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	13	6.7	-	-	13	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	38	100.0	38	2.9
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	47	18.1	47	24.4	-	-	94	7.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	11	4.2	-	-	-	-	11	.8
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	1.0	-	-	2	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	3	1.2	-	-	-	-	3	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	12	4.6	-	-	-	-	12	.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	725	100.0	-	-	79	100.0	6	100.0	260	100.0	193	100.0	38	100.0	1301	100.0
INTERNAL COST RÉCOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	725	100.0	-	-	79	100.0	6	100.0	260	100.0	193	100.0	38	100.0	1301	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	126481	59.1	1410	10.5	-	-	-	-	-	-	-	-	-	-	127891	38.4
OTHER INSTR & RES.	17444	8.1	1695	12.7	-	-	-	-	-	-	-	-	-	-	19139	5.7
OTHER SAL. & WAGES..	38699	18.1	6737	50.3	15150	61.8	4805	59.5	14254	72.4	16949	39.7	4334	41.4	100928	30.3
FRINGE BENEFITS.....	24750	11.6	1302	9.7	2152	8.8	644	8.0	1950	9.9	2708	6.3	497	4.8	34003	10.2
TOTAL SAL & BEN.	207374	96.8	11144	83.2	17302	70.6	5449	67.5	16204	82.4	19657	46.1	4831	46.2	281961	84.7
TRAVEL.....	628	.3	39	.3	45	.2	30	.4	136	.7	-	-	142	1.4	1020	.3
LIBRARY ACQUISITIONS	-	-	-	-	5528	22.6	-	-	-	-	-	-	-	-	5528	1.7
OPER. SUPP. & EXPEN.	12195	5.7	1964	14.7	998	4.1	307	3.8	1398	7.1	914	2.1	433	4.1	18209	5.5
FURNITURE & EQUIP.																
PURCHASE.....	4781	2.2	145	1.1	580	2.4	1316	16.3	871	4.4	330	.8	132	1.3	8155	2.4
RENTAL & MAIN.....	851	.4	47	.4	1	.0	973	12.0	28	.1	197	.5	24	.2	2121	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	13941	32.7	-	-	13941	4.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	3097	7.3	-	-	3097	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	647	1.5	-	-	647	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	4580	43.8	4580	1.4
EXT. CONTRACTED SERV	231	.1	-	-	44	.2	-	-	-	-	1978	4.6	315	3.0	2568	.8
PROFESSIONAL FEES...	8	.0	-	-	-	-	3	.0	957	4.9	-	-	1	.0	969	.3
INSURANCE.....	-	-	-	-	-	-	-	-	169	.9	213	.5	-	-	382	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1742	4.1	-	-	1742	.5
INSTIT. MEMBRSP FEES	30	.0	-	-	-	-	-	-	511	2.6	-	-	3	.0	544	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	226098	105.6	13339	99.6	24498	100.0	8078	100.0	20274	103.0	42716	100.1	10461	100.0	345464	103.8
INTERNAL COST RECOV.	-860	-.4	59	.4	-	-	-	-	-598	-3.0	-54	-.1	-	-	-1453	-.4
EXTERNAL COST RECOV.	-11085	-5.2	-	-	-	-	-	-	-	-	-	-	-	-	-11085	-3.3
TOTAL.....	214153	100.0	13398	100.0	24498	100.0	8078	100.0	19676	100.0	42662	100.0	10461	100.0	332926	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	8020	70.8	-	-	-	-	-	-	-	-	-	-	-	-	8020	43.4
OTHER INSTR & RES.	970	8.6	-	-	-	-	-	-	-	-	-	-	-	-	970	5.3
OTHER SAL. & WAGES..	716	6.3	10	90.9	731	55.9	258	29.2	1317	68.2	951	43.7	485	58.2	4468	24.2
FRINGE BENEFITS.....	1031	9.1	-	-	81	6.2	28	3.2	142	7.3	104	4.8	51	6.1	1437	7.8
TOTAL SAL & BEN.	10737	94.8	10	90.9	812	62.1	286	32.4	1459	75.5	1055	48.5	536	64.3	14895	80.6
TRAVEL.....	133	1.2	1	9.1	5	.4	3	.3	86	4.5	-	-	25	3.0	253	1.4
LIBRARY ACQUISITIONS	-	-	-	-	431	33.0	-	-	-	-	-	-	-	-	431	2.3
OPER. SUPP. & EXPEN.	327	2.9	-	-	45	3.4	86	9.7	292	15.1	188	8.6	43	5.2	981	5.3
FURNITURE & EQUIP.																
PURCHASE.....	108	1.0	-	-	11	.8	259	29.3	4	.2	28	1.3	6	.7	416	2.3
RENTAL & MAIN.....	14	.1	-	-	2	.2	52	5.9	3	.2	18	.8	3	.4	92	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	565	26.0	-	-	565	3.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	94	4.3	-	-	94	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	52	2.4	-	-	52	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	215	25.8	215	1.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	108	12.2	7	.4	5	.2	-	-	120	.6
PROFESSIONAL FEES...	8	.1	-	-	-	-	89	10.1	94	4.9	-	-	-	-	191	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	10	.5	27	1.2	-	-	37	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	143	6.6	-	-	143	.8
INSTIT. MEMBRSP FEES	2	.0	-	-	1	.1	-	-	44	2.3	-	-	3	.4	50	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11329	100.0	11	100.0	1307	100.0	883	100.0	1999	103.5	2175	100.0	831	99.8	18535	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-67	-3.5	-	-	2	.2	-65	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	11329	100.0	11	100.0	1307	100.0	883	100.0	1932	100.0	2175	100.0	833	100.0	18470	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

TYPE / FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1771	77.0	-	-	-	-	-	-	-	-	-	-	-	-	1771	41.8
OTHER INSTR & RES.	95	4.1	-	-	-	-	-	-	-	-	-	-	-	-	95	2.2
OTHER SAL. & WAGES..	73	3.2	-	-	173	64.6	-	-	542	65.7	272	40.7	108	62.1	1168	27.6
FRINGE BENEFITS.....	289	12.6	-	-	17	6.3	-	-	84	10.2	32	4.8	18	10.3	440	10.4
TOTAL SAL & BEN.	2228	96.9	-	-	190	70.9	-	-	626	75.9	304	45.4	126	72.4	3474	82.0
TRAVEL.....	-	-	-	-	-	-	-	-	47	5.7	-	-	2	1.1	49	1.2
LIBRARY ACQUISITIONS	-	-	-	-	56	20.9	-	-	-	-	-	-	-	-	56	1.3
OPER. SUPP. & EXPEN.	20	.9	-	-	16	6.0	-	-	110	13.3	30	4.5	4	2.3	180	4.3
FURNITURE & EQUIP.																
PURCHASE.....	3	.1	-	-	5	1.9	-	-	8	1.0	-	-	-	-	16	.4
RENTAL & MAIN.....	4	.2	-	-	1	.4	-	-	13	1.6	5	.7	-	-	23	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	163	24.4	-	-	163	3.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	61	9.1	-	-	61	1.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	42	24.1	42	1.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	96	14.3	-	-	96	2.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	36	4.4	-	-	-	-	36	.9
INSURANCE.....	-	-	-	-	-	-	-	-	1	.1	6	.9	-	-	7	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	4	.6	-	-	4	.1
INSTIT. MEMBRSP FEES	44	1.9	-	-	-	-	-	-	1	.1	-	-	-	-	45	1.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2299	100.0	-	-	268	100.0	-	-	842	102.1	669	100.0	174	100.0	4252	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-17	-2.1	-	-	-	-	-17	-.4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2299	100.0	-	-	268	100.0	-	-	825	100.0	669	100.0	174	100.0	4235	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	4244	77.1	-	-	-	-	-	-	-	-	-	-	-	-	4244	50.2
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	217	3.9	-	-	512	67.0	-	-	555	59.7	477	44.5	81	66.9	1842	21.8
FRINGE BENEFITS.....	876	15.9	-	-	86	11.3	-	-	130	14.0	82	7.7	16	13.2	1190	14.1
TOTAL SAL & BEN.	5337	97.0	-	-	598	78.3	-	-	685	73.7	559	52.2	97	80.2	7276	86.1
TRAVEL.....	24	.4	-	-	-	-	-	-	-	-	-	-	-	-	24	.3
LIBRARY ACQUISITIONS	-	-	-	-	140	18.3	-	-	-	-	-	-	-	-	140	1.7
OPER. SUPP. & EXPEN.	130	2.4	63	100.0	12	1.6	-	-	187	20.1	165	15.4	6	5.0	563	6.7
FURNITURE & EQUIP. PURCHASE.....	7	.1	-	-	5	.7	-	-	3	.3	14	1.3	-	-	29	.3
RENTAL & MAIN.....	3	.1	-	-	9	1.2	-	-	10	1.1	7	.7	-	-	29	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	241	22.5	-	-	241	2.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	58	5.4	-	-	58	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	18	14.9	18	.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	38	4.1	-	-	-	-	38	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	18	1.7	-	-	18	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	9	.8	-	-	9	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	5	.5	-	-	-	-	5	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	23	2.5	-	-	-	-	23	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5501	99.9	63	100.0	764	100.0	-	-	951	102.4	1071	100.0	121	100.0	8471	100.2
INTERNAL COST RECOV.	3	.1	-	-	-	-	-	-	-22	-2.4	-	-	-	-	-19	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5504	100.0	63	100.0	764	100.0	-	-	929	100.0	1071	100.0	121	100.0	8452	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	40322	57.3	-	-	-	-	-	-	-	-	-	-	-	-	40322	35.2
OTHER INSTR & RES.	4789	6.8	-	-	-	-	-	-	-	-	-	-	-	-	4789	4.2
OTHER SAL. & WAGES..	11876	16.9	-	-	3750	51.1	3259	59.8	6294	69.5	7089	43.4	3512	59.6	35780	31.3
FRINGE BENEFITS.....	5908	8.4	-	-	500	6.8	375	6.9	792	8.7	928	5.7	435	7.4	8938	7.8
TOTAL SAL & BEN.	62895	89.4	-	-	4250	57.9	3634	66.7	7086	78.2	8017	49.1	3947	67.0	89829	78.5
TRAVEL.....	764	1.1	-	-	11	.1	29	.5	163	1.8	8	.0	364	6.2	1339	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2900	39.5	-	-	-	-	-	-	-	-	2900	2.5
OPER. SUPP. & EXPEN.	3751	5.3	-	-	261	3.6	358	6.6	1413	15.6	914	5.6	609	10.3	7306	6.4
FURNITURE & EQUIP.																
PURCHASE.....	2749	3.9	-	-	125	1.7	775	14.2	550	6.1	97	.6	166	2.8	4462	3.9
RENTAL & MAIN.....	375	.5	-	-	94	1.3	1090	20.0	18	.2	33	.2	25	.4	1635	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3847	23.6	-	-	3847	3.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1929	11.8	-	-	1929	1.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	244	1.5	-	-	244	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	930	15.8	930	.8
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	404	2.5	-	-	404	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	106	1.2	-	-	-	-	106	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	222	1.4	-	-	222	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	874	5.4	-	-	874	.8
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	180	2.0	-	-	-	-	180	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	70534	100.2	-	-	7641	104.2	5886	108.1	9516	105.0	16589	101.7	6041	102.6	116207	101.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-153	-.9	-	-	-153	-.1
EXTERNAL COST RECOV.	-175	-.2	-	-	-307	-4.2	-440	-8.1	-455	-5.0	-118	-.7	-153	-2.6	-1648	-1.4
TOTAL.....	70359	100.0	-	-	7334	100.0	5446	100.0	9061	100.0	16318	100.0	5888	100.0	114406	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	57592	58.2	1100	16.5	-	-	-	-	-	-	-	-	-	-	58692	38.5
OTHER INSTR & RES.	3450	3.5	288	4.3	-	-	-	-	-	-	-	-	-	-	3738	2.5
OTHER SAL. & WAGES..	19080	19.3	1974	29.6	5764	53.2	3250	50.8	6175	74.4	6761	42.2	3278	63.9	46282	30.4
FRINGE BENEFITS.....	11544	11.7	229	3.4	850	7.8	604	9.4	953	11.5	1016	6.3	337	6.6	15533	10.2
TOTAL SAL & BEN.	91666	92.6	3591	53.8	6614	61.0	3854	60.2	7128	85.9	7777	48.6	3615	70.4	124245	81.5
TRAVEL.....	1971	2.0	1322	19.8	18	.2	33	.5	215	2.6	35	.2	73	1.4	3667	2.4
LIBRARY ACQUISITIONS	-	-	-	-	3945	36.4	-	-	-	-	-	-	-	-	3945	2.6
OPER. SUPP. & EXPEN.	2919	2.9	1090	16.3	42	.4	191	3.0	1211	14.6	945	5.9	1380	26.9	7778	5.1
FURNITURE & EQUIP.																
PURCHASE.....	4217	4.3	155	2.3	204	1.9	2313	36.2	205	2.5	192	1.2	589	11.5	7875	5.2
RENTAL & MAIN.....	1189	1.2	21	.3	15	.1	532	8.3	343	4.1	215	1.3	60	1.2	2375	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4398	27.5	-	-	4398	2.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1320	8.2	-	-	1320	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	141	.9	-	-	141	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	2552	49.7	2552	1.7
EXT. CONTRACTED SERV	275	.3	-	-	-	-	-	-	-	-	41	.3	-	-	316	.2
PROFESSIONAL FEES...	-	-	88	1.3	-	-	-	-	211	2.5	-	-	-	-	299	.2
INSURANCE.....	-	-	-	-	-	-	-	-	99	1.2	95	.6	-	-	194	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	899	5.6	-	-	899	.6
INSTIT. MEMBRSP FEES	51	.1	-	-	-	-	6	.1	253	3.0	-	-	14	.3	324	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	102288	103.3	6267	93.9	10838	100.0	6929	108.3	9665	116.4	16058	100.3	8283	161.4	160328	105.2
INTERNAL COST RECOV.	147	.1	408	6.1	-	-	-531	-8.3	-1365	-16.4	-48	-.3	50	1.0	-1339	-.9
EXTERNAL COST RECOV.	-3421	-3.5	-	-	-	-	-	-	-	-	-	-	-3200	-62.3	-6621	-4.3
TOTAL.....	99014	100.0	6675	100.0	10838	100.0	6398	100.0	8300	100.0	16010	100.0	5133	100.0	152368	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	10514	55.8	-	-	-	-	-	-	-	-	-	-	-	-	10514	34.2
OTHER INSTR & RES.	1821	9.7	-	-	-	-	-	-	-	-	-	-	-	-	1821	5.9
OTHER SAL. & WAGES..	2395	12.7	-	-	1114	44.8	328	37.3	1769	54.8	1418	38.0	858	54.3	7882	25.6
FRINGE BENEFITS.....	1917	10.2	-	-	169	6.8	48	5.5	293	9.1	279	7.5	105	6.6	2811	9.1
TOTAL SAL & BEN.	16647	88.3	-	-	1283	51.6	376	42.7	2062	63.9	1697	45.5	963	60.9	23028	74.9
TRAVEL.....	385	2.0	-	-	4	.2	7	.8	86	2.7	4	.1	28	1.8	514	1.7
LIBRARY ACQUISITIONS	-	-	-	-	874	35.1	-	-	-	-	-	-	-	-	874	2.8
OPER. SUPP. & EXPEN.	1265	6.7	-	-	148	5.9	89	10.1	676	20.9	352	9.4	274	17.3	2804	9.1
FURNITURE & EQUIP.																
PURCHASE.....	470	2.5	-	-	176	7.1	258	29.3	90	2.8	16	.4	4	.3	1014	3.3
RENTAL & MAIN.....	53	.3	-	-	3	.1	174	19.8	109	3.4	4	.1	-	-	343	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	641	17.2	-	-	641	2.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	648	17.4	-	-	648	2.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	34	.9	-	-	34	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	308	19.5	308	1.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	59	1.8	81	2.2	-	-	140	.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	44	1.4	-	-	-	-	44	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	24	.6	-	-	24	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	227	6.1	-	-	227	.7
INSTIT. MEMBRSP FEES	25	.1	-	-	-	-	-	-	80	2.5	1	.0	3	.2	109	.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	22	.7	-	-	-	-	22	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18845	100.0	-	-	2488	100.0	904	102.7	3228	100.0	3729	100.0	1580	100.0	30774	100.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-24	-2.7	-	-	-	-	-	-	-24	-.1
TOTAL.....	18845	100.0	-	-	2488	100.0	880	100.0	3228	100.0	3729	100.0	1580	100.0	30750	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	25362	62.0	-	-	-	-	-	-	-	-	-	-	-	-	25362	38.7
OTHER INSTR & RES.	2633	6.4	-	-	-	-	-	-	-	-	-	-	-	-	2633	4.0
OTHER SAL. & WAGES..	4538	11.1	-	-	2210	50.2	1297	42.9	3019	64.6	4455	44.0	1097	45.6	16616	25.3
FRINGE BENEFITS.....	3965	9.7	-	-	326	7.4	198	6.5	466	10.0	846	8.3	149	6.2	5950	9.1
TOTAL SAL & BEN.	36498	89.2	-	-	2536	57.6	1495	49.4	3485	74.6	5301	52.3	1246	51.8	50561	77.1
TRAVEL.....	988	2.4	-	-	14	.3	45	1.5	121	2.6	4	.0	171	7.1	1343	2.0
LIBRARY ACQUISITIONS	-	-	-	-	1717	39.0	-	-	-	-	-	-	-	-	1717	2.6
OPER. SUPP. & EXPEN.	1366	3.3	-	-	85	1.9	104	3.4	594	12.7	428	4.2	120	5.0	2697	4.1
FURNITURE & EQUIP.																
PURCHASE.....	1771	4.3	-	-	15	.3	113	3.7	153	3.3	231	2.3	10	.4	2293	3.5
RENTAL & MAIN.....	278	.7	-	-	35	.8	1269	41.9	152	3.3	16	.2	17	.7	1767	2.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2121	20.9	-	-	2121	3.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1184	11.7	-	-	1184	1.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	58	.6	-	-	58	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	835	34.7	835	1.3
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	280	2.8	-	-	280	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	243	5.2	-	-	-	-	243	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	87	.9	-	-	87	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	424	4.2	-	-	424	.6
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	120	2.6	-	-	-	-	120	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	40901	99.9	-	-	4402	100.0	3026	100.0	4868	104.2	10134	100.0	2399	99.7	65730	100.2
INTERNAL COST RECOV.	32	.1	-	-	-	-	-	-	-196	-4.2	-	-	7	.3	-157	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	40933	100.0	-	-	4402	100.0	3026	100.0	4672	100.0	10134	100.0	2406	100.0	65573	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

TYPE / FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	57118	62.9	-	-	-	-	-	-	-	-	-	-	-	-	57118	40.2
OTHER INSTR & RES.	4176	4.6	312	19.2	-	-	-	-	-	-	-	-	-	-	4488	3.2
OTHER SAL. & WAGES..	16254	17.9	587	36.1	4738	52.2	2968	49.8	7311	63.7	8573	43.7	1928	55.1	42359	29.8
FRINGE BENEFITS.....	8455	9.3	75	4.6	594	6.5	378	6.3	874	7.6	985	5.0	206	5.9	11567	8.1
TOTAL SAL & BEN.	86003	94.7	974	59.9	5332	58.8	3346	56.2	8185	71.3	9558	48.8	2134	61.0	115532	81.4
TRAVEL.....	1144	1.3	160	9.8	26	.3	51	.9	531	4.6	31	.2	92	2.6	2035	1.4
LIBRARY ACQUISITIONS	-	-	-	-	2877	31.7	-	-	-	-	-	-	-	-	2877	2.0
OPER. SUPP. & EXPEN.	4368	4.8	440	27.1	567	6.3	872	14.6	1814	15.8	777	4.0	227	6.5	9065	6.4
FURNITURE & EQUIP.																
PURCHASE.....	1993	2.2	2	.1	240	2.6	1449	24.3	490	4.3	277	1.4	49	1.4	4500	3.2
RENTAL & MAIN.....	438	.5	26	1.6	391	4.3	1137	19.1	88	.8	191	1.0	62	1.8	2333	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5028	25.7	-	-	5028	3.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1684	8.6	-	-	1684	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	971	27.8	971	.7
EXT. CONTRACTED SERV	7	.0	-	-	24	.3	-	-	188	1.6	712	3.6	-	-	931	.7
PROFESSIONAL FEES...	87	.1	-	-	-	-	-	-	195	1.7	62	.3	-	-	344	.2
INSURANCE.....	-	-	-	-	-	-	-	-	137	1.2	100	.5	-	-	237	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	815	4.2	-	-	815	.6
INSTIT. MEMBRSP FEES	20	.0	-	-	10	.1	1	.0	198	1.7	2	.0	14	.4	245	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	500	2.6	-	-	500	.4
SUB-TOTAL.....	94060	103.6	1602	98.5	9467	104.4	6856	115.1	11826	103.1	19737	100.7	3549	101.5	147097	103.6
INTERNAL COST RECOV.	159	.2	39	2.4	-	-	-	-	-209	-1.8	-9	.0	6	.2	-14	.0
EXTERNAL COST RECOV.	-3431	-3.8	-15	-.9	-396	-4.4	-901	-15.1	-144	-1.3	-131	-.7	-59	-1.7	-5077	-3.6
TOTAL.....	90788	100.0	1626	100.0	9071	100.0	5955	100.0	11473	100.0	19597	100.0	3496	100.0	142006	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	4870	75.2	835	64.7	-	-	-	-	-	-	-	-	-	-	5705	41.1
OTHER INSTR & RES.	132	2.0	268	20.8	-	-	-	-	-	-	-	-	-	-	400	2.9
OTHER SAL. & WAGES..	267	4.1	98	7.6	642	63.6	224	54.8	1038	68.8	782	32.6	440	54.9	3491	25.1
FRINGE BENEFITS.....	598	9.2	52	4.0	64	6.3	23	5.6	104	6.9	120	5.0	38	4.7	999	7.2
TOTAL SAL & BEN.	5867	90.6	1253	97.1	706	70.0	247	60.4	1142	75.7	902	37.6	478	59.7	10595	76.3
TRAVEL.....	180	2.8	18	1.4	7	.7	4	1.0	31	2.1	-	-	118	14.7	358	2.6
LIBRARY ACQUISITIONS	-	-	-	-	221	21.9	-	-	-	-	-	-	-	-	221	1.6
OPER. SUPP. & EXPEN.	248	3.8	72	5.6	56	5.6	27	6.6	228	15.1	60	2.5	36	4.5	727	5.2
FURNITURE & EQUIP.																
PURCHASE.....	179	2.8	9	.7	19	1.9	17	4.2	26	1.7	75	3.1	6	.7	331	2.4
RENTAL & MAIN.....	-	-	-	-	-	-	114	27.9	41	2.7	-	-	-	-	155	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	326	13.6	-	-	326	2.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	140	5.8	-	-	140	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	163	20.3	163	1.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	62	2.6	-	-	62	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	33	2.2	-	-	-	-	33	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	40	1.7	-	-	40	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	906	37.8	-	-	906	6.5
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	8	.5	-	-	-	-	8	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6474	100.0	1352	104.8	1009	100.0	409	100.0	1509	100.0	2511	104.7	801	100.0	14065	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-112	-4.7	-	-	-112	-.8
EXTERNAL COST RECOV.	-	-	-62	-4.8	-	-	-	-	-	-	-	-	-	-	-62	-.4
TOTAL.....	6474	100.0	1290	100.0	1009	100.0	409	100.0	1509	100.0	2399	100.0	801	100.0	13891	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	64629	65.6	1042	40.9	-	-	-	-	-	-	-	-	-	-	65671	44.3
OTHER INSTR & RES.	4103	4.2	29	1.1	-	-	-	-	-	-	-	-	-	-	4132	2.8
OTHER SAL. & WAGES..	15760	16.0	602	23.6	5234	59.3	3021	46.9	6654	73.2	9031	44.5	2418	99.4	42720	28.8
FRINGE BENEFITS.....	7113	7.2	118	4.6	477	5.4	252	3.9	1329	14.6	848	4.2	188	7.7	10325	7.0
TOTAL SAL & BEN.	91605	93.0	1791	70.3	5711	64.7	3273	50.8	7983	87.8	9879	48.7	2606	107.2	122848	82.9
TRAVEL.....	1103	1.1	92	3.6	41	.5	30	.5	86	.9	46	.2	344	14.1	1742	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2317	26.2	-	-	-	-	-	-	-	-	2317	1.6
OPER. SUPP. & EXPEN.	5037	5.1	533	20.9	603	6.8	61	.9	6	.1	1441	7.1	672	27.6	8353	5.6
FURNITURE & EQUIP.																
PURCHASE.....	2307	2.3	82	3.2	182	2.1	1325	20.6	580	6.4	637	3.1	178	7.3	5291	3.6
RENTAL & MAIN....	246	.2	48	1.9	15	.2	2611	40.6	207	2.3	14	.1	4	.2	3145	2.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	6381	31.5	-	-	6381	4.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	3318	16.4	-	-	3318	2.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	154	6.3	154	.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	4	.0	-	-	-	-	-	-	219	2.4	-	-	-	-	223	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	333	1.6	-	-	333	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	97	1.1	-	-	-	-	97	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	896	9.9	-	-	-	-	896	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100302	101.8	2546	100.0	8869	100.5	7300	113.4	10074	110.8	22049	108.8	3958	162.7	155098	104.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-470	-7.3	-	-	-	-	-	-	-470	-.3
EXTERNAL COST RECOV.	-1769	-1.8	-	-	-42	-.5	-392	-6.1	-984	-10.8	-1777	-8.8	-1526	-62.7	-6490	-4.4
TOTAL.....	98533	100.0	2546	100.0	8827	100.0	6438	100.0	9090	100.0	20272	100.0	2432	100.0	148138	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1179	70.3	-	-	-	-	-	-	-	-	-	-	-	-	1179	38.0
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	137	8.2	-	-	175	62.3	-	-	398	71.1	230	53.2	120	78.4	1060	34.2
FRINGE BENEFITS.....	125	7.5	-	-	19	6.8	-	-	35	6.3	22	5.1	12	7.8	213	6.9
TOTAL SAL & BEN.	1441	85.9	-	-	194	69.0	-	-	433	77.3	252	58.3	132	86.3	2452	79.0
TRAVEL.....	29	1.7	-	-	2	.7	-	-	15	2.7	-	-	1	.7	47	1.5
LIBRARY ACQUISITIONS	-	-	-	-	67	23.8	-	-	-	-	-	-	-	-	67	2.2
OPER. SUPP. & EXPEN.	181	10.8	-	-	18	6.4	-	-	73	13.0	48	11.1	20	13.1	340	11.0
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	31	5.5	-	-	-	-	31	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	111	25.7	-	-	111	3.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	5	1.2	-	-	5	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	26	1.6	-	-	-	-	-	-	-	-	-	-	-	-	26	.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	6	1.1	-	-	-	-	6	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	16	3.7	-	-	16	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	2	.4	-	-	-	-	2	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1677	100.0	-	-	281	100.0	-	-	560	100.0	432	100.0	153	100.0	3103	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1677	100.0	-	-	281	100.0	-	-	560	100.0	432	100.0	153	100.0	3103	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	60	59.4	-	-	222	73.5	178	61.4	-	-	460	64.5
FRINGE BENEFITS.....	-	-	-	-	6	5.9	-	-	10	3.3	13	4.5	-	-	29	4.1
TOTAL SAL & BEN.	-	-	-	-	66	65.3	-	-	232	76.8	191	65.9	-	-	489	68.6
TRAVEL.....	-	-	-	-	-	-	-	-	1	.3	-	-	-	-	1	.1
LIBRARY ACQUISITIONS	-	-	-	-	30	29.7	-	-	-	-	-	-	-	-	30	4.2
OPER. SUPP. & EXPEN.	-	-	-	-	5	5.0	-	-	55	18.2	5	1.7	-	-	65	9.1
FURNITURE & EQUIP. PURCHASE.....	-	-	-	-	-	-	8	100.0	1	.3	-	-	-	-	9	1.3
RENTAL & MAIN.....	2	100.0	-	-	-	-	-	-	3	1.0	-	-	-	-	5	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	94	32.4	-	-	94	13.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	10	100.0	10	1.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	2	.7	-	-	-	-	2	.3
INSURANCE.....	-	-	-	-	-	-	-	-	8	2.6	-	-	-	-	8	1.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	2	.7	-	-	-	-	2	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2	100.0	-	-	101	100.0	8	100.0	304	100.7	290	100.0	10	100.0	715	100.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-2	-.7	-	-	-	-	-2	-.3
TOTAL.....	2	100.0	-	-	101	100.0	8	100.0	302	100.0	290	100.0	10	100.0	713	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	9644	73.4	183	23.9	-	-	-	-	-	-	-	-	-	-	9827	45.0
OTHER INSTR & RES.	10	.1	-	-	-	-	-	-	-	-	-	-	-	-	10	.0
OTHER SAL. & WAGES..	1434	10.9	325	42.5	974	55.9	254	45.9	1670	72.3	926	34.5	467	72.5	6050	27.7
FRINGE BENEFITS.....	1027	7.8	32	4.2	95	5.5	30	5.4	171	7.4	101	3.8	45	7.0	1501	6.9
TOTAL SAL & BEN.	12115	92.2	540	70.6	1069	61.3	284	51.4	1841	79.7	1027	38.3	512	79.5	17388	79.6
TRAVEL.....	100	.8	2	.3	5	.3	4	.7	36	1.6	-	-	100	15.5	247	1.1
LIBRARY ACQUISITIONS	-	-	-	-	485	27.8	-	-	-	-	-	-	-	-	485	2.2
OPER. SUPP. & EXPEN.	864	6.6	223	29.2	150	8.6	35	6.3	336	14.5	471	17.6	80	12.4	2159	9.9
FURNITURE & EQUIP.																
PURCHASE.....	58	.4	-	-	26	1.5	8	1.4	17	.7	9	.3	6	.9	124	.6
RENTAL & MAIN.....	10	.1	-	-	8	.5	222	40.1	7	.3	-	-	4	.6	251	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	714	26.6	-	-	714	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	143	5.3	-	-	143	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	471	17.6	-	-	471	2.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	43	1.9	-	-	-	-	43	.2
INSURANCE.....	-	-	-	-	-	-	-	-	10	.4	30	1.1	-	-	40	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	21	.9	-	-	-	-	21	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13147	100.0	765	100.0	1743	100.0	553	100.0	2311	100.0	2865	106.9	702	109.0	22086	101.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-184	-6.9	-	-	-184	-.8
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-58	-9.0	-58	-.3
TOTAL.....	13147	100.0	765	100.0	1743	100.0	553	100.0	2311	100.0	2681	100.0	644	100.0	21844	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY — REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	680	56.7	-	-	-	-	-	-	-	-	-	-	-	-	680	35.6
OTHER INSTR & RES.	15	1.2	-	-	-	-	-	-	-	-	-	-	-	-	15	.8
OTHER SAL. & WAGES..	54	4.5	-	-	63	62.4	-	-	233	64.9	98	45.6	-	-	448	23.5
FRINGE BENEFITS.....	70	5.8	-	-	6	5.9	-	-	15	4.2	4	1.9	-	-	95	5.0
TOTAL SAL & BEN.	819	68.2	-	-	69	68.3	-	-	248	69.1	102	47.4	-	-	1238	64.8
TRAVEL.....	11	.9	-	-	-	-	-	-	7	1.9	-	-	4	11.4	22	1.2
LIBRARY ACQUISITIONS	-	-	-	-	29	28.7	-	-	-	-	-	-	-	-	29	1.5
OPER. SUPP. & EXPEN.	370	30.8	-	-	3	3.0	-	-	91	25.3	30	14.0	21	60.0	515	27.0
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	18	8.4	-	-	18	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	65	30.2	-	-	65	3.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	10	28.6	10	.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	6	1.7	-	-	-	-	6	.3
INSURANCE.....	-	-	-	-	-	-	-	-	6	1.7	-	-	-	-	6	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	1	.3	-	-	-	-	1	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1200	100.0	-	-	101	100.0	-	-	359	100.0	215	100.0	35	100.0	1910	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1200	100.0	-	-	101	100.0	-	-	359	100.0	215	100.0	35	100.0	1910	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	379	77.8	-	-	-	-	-	-	-	-	-	-	-	-	379	31.5
OTHER INSTR & RES.	13	2.7	-	-	-	-	-	-	-	-	-	-	-	-	13	1.1
OTHER SAL. & WAGES..	44	9.0	-	-	18	52.9	-	-	139	69.2	55	16.2	94	66.7	350	29.1
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	436	89.5	-	-	18	52.9	-	-	139	69.2	55	16.2	94	66.7	742	61.7
TRAVEL.....	7	1.4	-	-	-	-	-	-	12	6.0	-	-	6	4.3	25	2.1
LIBRARY ACQUISITIONS	-	-	-	-	12	35.3	-	-	-	-	-	-	-	-	12	1.0
OPER. SUPP. & EXPEN.	35	7.2	-	-	2	5.9	-	-	45	22.4	54	15.9	21	14.9	157	13.1
FURNITURE & EQUIP.																
PURCHASE.....	5	1.0	-	-	-	-	-	-	2	1.0	4	1.2	-	-	11	.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	90	26.5	-	-	90	7.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	19	5.6	-	-	19	1.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	18	12.8	18	1.5
EXT. CONTRACTED SERV	-	-	-	-	2	5.9	-	-	-	-	16	4.7	-	-	18	1.5
PROFESSIONAL FEES...	2	.4	-	-	-	-	-	-	-	-	-	-	2	1.4	4	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	3	.9	-	-	3	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	2	.4	-	-	-	-	-	-	3	1.5	-	-	-	-	5	.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	99	29.1	-	-	99	8.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	487	100.0	-	-	34	100.0	-	-	201	100.0	340	100.0	141	100.0	1203	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	487	100.0	-	-	34	100.0	-	-	201	100.0	340	100.0	141	100.0	1203	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUNCTION / TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	19176	68.4	357	10.4	-	-	-	-	-	-	-	-	-	-	19533	40.6
OTHER INSTR & RES.	715	2.6	424	12.3	-	-	-	-	-	-	-	-	-	-	1139	2.4
OTHER SAL. & WAGES..	3439	12.3	1063	30.9	1773	57.7	511	31.2	2327	55.3	3088	46.0	350	36.3	12551	26.1
FRINGE BENEFITS.....	2266	8.1	134	3.9	173	5.6	49	3.0	613	14.6	281	4.2	39	4.0	3555	7.4
TOTAL SAL & BEN.	25596	91.3	1978	57.4	1946	63.3	560	34.2	2940	69.9	3369	50.2	389	40.4	36778	76.5
TRAVEL.....	421	1.5	229	6.6	10	.3	3	.2	64	1.5	3	.0	5	.5	735	1.5
LIBRARY ACQUISITIONS	-	-	-	-	1016	33.0	-	-	-	-	-	-	-	-	1016	2.1
OPER. SUPP. & EXPEN.	1646	5.9	1087	31.6	105	3.4	131	8.0	992	23.6	521	7.8	36	3.7	4518	9.4
FURNITURE & EQUIP.																
PURCHASE.....	342	1.2	135	3.9	20	.7	745	45.5	37	.9	27	.4	-	-	1306	2.7
RENTAL & MAIN.....	160	.6	26	.8	30	1.0	261	16.0	46	1.1	218	3.2	4	.4	745	1.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2090	31.1	-	-	2090	4.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	135	2.0	-	-	135	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	185	2.8	-	-	185	.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	529	54.9	529	1.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	297	7.1	721	10.7	-	-	1018	2.1
PROFESSIONAL FEES...	247	.9	342	9.9	-	-	-	-	31	.7	-	-	44	4.6	664	1.4
INSURANCE.....	-	-	-	-	-	-	-	-	18	.4	40	.6	-	-	58	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	6	.1	-	-	6	.0
INSTIT. MEMBRSP FEES	11	.0	-	-	2	.1	-	-	46	1.1	-	-	-	-	59	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	28423	101.4	3797	110.2	3129	101.8	1700	103.9	4471	106.3	7315	108.9	1007	104.6	49842	103.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-393	-1.4	-353	-10.2	-54	-1.8	-64	-3.9	-265	-6.3	-600	-8.9	-44	-4.6	-1773	-3.7
TOTAL.....	28030	100.0	3444	100.0	3075	100.0	1636	100.0	4206	100.0	6715	100.0	963	100.0	48069	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	1296	58.3	-	-	-	-	-	-	-	-	-	-	-	-	1296	46.0
OTHER INSTR & RES.	69	3.1	-	-	-	-	-	-	-	-	-	-	-	-	69	2.4
OTHER SAL. & WAGES..	-	-	-	-	74	66.1	-	-	183	72.9	50	25.1	21	63.6	328	11.6
FRINGE BENEFITS.....	126	5.7	-	-	7	6.3	-	-	16	6.4	5	2.5	1	3.0	155	5.5
TOTAL SAL & BEN.	1491	67.1	-	-	81	72.3	-	-	199	79.3	55	27.6	22	66.7	1848	65.6
TRAVEL.....	16	.7	-	-	1	.9	-	-	10	4.0	-	-	2	6.1	29	1.0
LIBRARY ACQUISITIONS	-	-	-	-	26	23.2	-	-	-	-	-	-	-	-	26	.9
OPER. SUPP. & EXPEN.	694	31.2	-	-	4	3.6	-	-	32	12.7	9	4.5	5	15.2	744	26.4
FURNITURE & EQUIP. PURCHASE.....	22	1.0	-	-	-	-	-	-	-	-	-	-	-	-	22	.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	16	8.0	-	-	16	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	82	41.2	-	-	82	2.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	12	6.0	-	-	12	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	4	12.1	4	.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	19	9.5	-	-	19	.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	6	2.4	-	-	-	-	6	.2
INSURANCE.....	-	-	-	-	-	-	-	-	2	.8	6	3.0	-	-	8	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	2	.8	-	-	-	-	2	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2223	100.0	-	-	112	100.0	-	-	251	100.0	199	100.0	33	100.0	2818	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2223	100.0	-	-	112	100.0	-	-	251	100.0	199	100.0	33	100.0	2818	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY — REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	51037	64.1	946	52.2	-	-	-	-	-	-	-	-	-	-	51983	45.5
OTHER INSTR & RES.	1197	1.5	13	.7	-	-	-	-	-	-	-	-	-	-	1210	1.1
OTHER SAL. & WAGES..	15025	18.9	416	22.9	3963	55.7	1707	49.2	4589	77.3	6846	42.8	268	56.1	32814	28.7
FRINGE BENEFITS.....	6981	8.8	150	8.3	418	5.9	187	5.4	751	12.7	688	4.3	25	5.2	9200	8.0
TOTAL SAL & BEN.	74240	93.3	1525	84.1	4381	61.6	1894	54.6	5340	90.0	7534	47.1	293	61.3	95207	83.3
TRAVEL.....	1090	1.4	54	3.0	9	.1	49	1.4	99	1.7	18	.1	-	-	1319	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2304	32.4	-	-	-	-	-	-	-	-	2304	2.0
OPER. SUPP. & EXPEN.	5172	6.5	215	11.9	230	3.2	373	10.8	923	15.6	589	3.7	121	25.3	7623	6.7
FURNITURE & EQUIP.																
PURCHASE.....	1227	1.5	11	.6	153	2.2	489	14.1	34	.6	266	1.7	-	-	2180	1.9
RENTAL & MAIN.....	538	.7	3	.2	47	.7	513	14.8	17	.3	1122	7.0	1	.2	2241	2.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5606	35.1	-	-	5606	4.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1919	12.0	-	-	1919	1.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	259	1.6	-	-	259	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	222	6.4	-	-	-	-	-	-	222	.2
PROFESSIONAL FEES...	3	.0	-	-	-	-	-	-	79	1.3	3	.0	-	-	85	.1
INSURANCE.....	-	-	-	-	-	-	-	-	77	1.3	147	.9	-	-	224	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	27	.0	2	.1	-	-	2	.1	122	2.1	2	.0	-	-	155	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	82297	103.4	1810	99.8	7124	100.1	3542	102.1	6691	112.8	17631	110.3	415	86.8	119510	104.5
INTERNAL COST RECOV.	50	.1	3	.2	3	.0	1	.0	-709	-11.9	-	-	63	13.2	-589	-.5
EXTERNAL COST RECOV.	-2781	-3.5	-	-	-12	-.2	-74	-2.1	-48	-.8	-1650	-10.3	-	-	-4565	-4.0
TOTAL.....	79566	100.0	1813	100.0	7115	100.0	3469	100.0	5934	100.0	15981	100.0	478	100.0	114356	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	91555	56.8	2315	38.8	-	-	-	-	-	-	-	-	-	-	93870	40.0
OTHER INSTR & RES.	9274	5.7	-	-	-	-	-	-	-	-	-	-	-	-	9274	3.9
OTHER SAL. & WAGES..	37105	23.0	2096	35.1	9766	61.3	5491	86.7	11059	74.6	10593	37.9	2074	80.7	78184	33.3
FRINGE BENEFITS.....	15527	9.6	341	5.7	1140	7.2	577	9.1	1237	8.3	1023	3.7	223	8.7	20068	8.5
TOTAL SAL & BEN.	153461	95.1	4752	79.7	10906	68.4	6068	95.8	12296	82.9	11616	41.5	2297	89.4	201396	85.7
TRAVEL.....	1643	1.0	284	4.8	45	.3	95	1.5	362	2.4	13	.0	18	.7	2460	1.0
LIBRARY ACQUISITIONS	-	-	-	-	4312	27.1	-	-	-	-	-	-	-	-	4312	1.8
OPER. SUPP. & EXPEN.	8134	5.0	1298	21.8	543	3.4	904	14.3	2513	17.0	5637	20.1	445	17.3	19474	8.3
FURNITURE & EQUIP.																
PURCHASE.....	373	.2	28	.5	-	-	46	.7	-	-	10	.0	-	-	457	.2
RENTAL & MAIN.....	1230	.8	229	3.8	432	2.7	1809	28.6	401	2.7	708	2.5	11	.4	4820	2.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	11343	40.5	-	-	11343	4.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	3990	14.3	-	-	3990	1.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	798	2.9	-	-	798	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1164	45.3	1164	.5
EXT. CONTRACTED SERV	132	.1	-	-	-	-	-	-	6	.0	-	-	-	-	138	.1
PROFESSIONAL FEES...	135	.1	-	-	-	-	-	-	2	.0	7	.0	-	-	144	.1
INSURANCE.....	-	-	-	-	-	-	-	-	57	.4	201	.7	-	-	258	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	293	2.0	-	-	-	-	293	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	165108	102.4	6591	110.5	16238	101.9	8922	140.8	15930	107.5	34323	122.7	3935	153.2	251047	106.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-734	-5.0	-328	-1.2	-	-	-1062	-.5
EXTERNAL COST RECOV.	-3819	-2.4	-627	-10.5	-302	-1.9	-2586	-40.8	-372	-2.5	-6012	-21.5	-1366	-53.2	-15084	-6.4
TOTAL.....	161289	100.0	5964	100.0	15936	100.0	6336	100.0	14824	100.0	27983	100.0	2569	100.0	234901	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	2658	41.2	-	-	-	-	-	-	-	-	-	-	-	-	2658	16.1
OTHER INSTR & RES.	74	1.1	-	-	-	-	-	-	-	-	-	-	-	-	74	.4
OTHER SAL. & WAGES..	2324	36.0	-	-	538	39.4	488	51.0	2972	52.8	419	21.5	60	29.7	6801	41.1
FRINGE BENEFITS.....	520	8.1	-	-	70	5.1	61	6.4	303	5.4	68	3.5	28	13.9	1050	6.3
TOTAL SAL & BEN.	5576	86.4	-	-	608	44.5	549	57.4	3275	58.2	487	25.0	88	43.6	10583	63.9
TRAVEL.....	120	1.9	-	-	14	1.0	19	2.0	931	16.5	7	.4	5	2.5	1096	6.6
LIBRARY ACQUISITIONS	-	-	-	-	613	44.8	-	-	-	-	-	-	-	-	613	3.7
OPER. SUPP. & EXPEN.	440	6.8	-	-	26	1.9	128	13.4	764	13.6	334	17.1	92	45.5	1784	10.8
FURNITURE & EQUIP.																
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	42	.7	123	6.3	-	-	165	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	237	12.2	-	-	237	1.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	566	29.1	-	-	566	3.4
SCHOLAR.; BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	230	3.6	-	-	98	7.2	59	6.2	446	7.9	156	8.0	16	7.9	1005	6.1
PROFESSIONAL FEES...	68	1.1	-	-	-	-	200	20.9	149	2.6	-	-	-	-	417	2.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	28	1.4	-	-	28	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	10	.5	-	-	10	.1
INSTIT. MEMBRSP FEES	17	.3	-	-	8	.6	1	.1	21	.4	-	-	1	.5	48	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6451	100.0	-	-	1367	100.0	956	100.0	5628	100.0	1948	100.0	202	100.0	16552	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6451	100.0	-	-	1367	100.0	956	100.0	5628	100.0	1948	100.0	202	100.0	16552	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	59839	64.1	1640	27.4	-	-	-	-	-	-	-	-	-	-	61479	44.2
OTHER INSTR & RES.	2110	2.3	-	-	-	-	-	-	-	-	-	-	-	-	2110	1.5
OTHER SAL. & WAGES..	17429	18.7	1362	22.7	5259	62.6	3192	69.6	6772	70.1	6521	44.5	1212	46.7	41747	30.0
FRINGE BENEFITS.....	9195	9.9	320	5.3	558	6.6	371	8.1	915	9.5	.814	5.5	139	5.4	12312	8.8
TOTAL SAL & BEN.	88573	94.9	3322	55.5	5817	69.2	3563	77.7	7687	79.6	7335	50.0	1351	52.0	117648	84.5
TRAVEL.....	1622	1.7	988	16.5	16	.2	12	.3	277	2.9	1	.0	9	.3	2925	2.1
LIBRARY ACQUISITIONS	-	-	-	-	2524	30.0	-	-	-	-	-	-	-	-	2524	1.8
OPER. SUPP. & EXPEN.	4190	4.5	1360	22.7	454	5.4	1576	34.4	1413	14.6	2335	15.9	65	2.5	11393	8.2
FURNITURE & EQUIP.																
PURCHASE.....	333	.4	66	1.1	36	.4	-	-	101	1.0	40	.3	3	.1	579	.4
RENTAL & MAIN.....	342	.4	48	.8	74	.9	150	3.3	60	.6	17	.1	8	.3	699	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5992	40.9	-	-	5992	4.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	41	.3	-	-	41	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	331	2.3	-	-	331	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1189	45.8	1189	.9
EXT. CONTRACTED SERV	1223	1.3	457	7.6	33	.4	259	5.7	20	.2	288	2.0	140	5.4	2420	1.7
PROFESSIONAL FEES...	2	.0	-	-	-	-	4	.1	62	.6	-	-	3	.1	71	.1
INSURANCE.....	-	-	-	-	-	-	-	-	64	.7	192	1.3	-	-	256	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	13	.1	-	-	13	.0
INSTIT. MEMBRSP FEES	72	.1	5	.1	-	-	-	-	101	1.0	2	.0	-	-	180	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	7	.1	-	-	-	-	7	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	96357	103.2	6246	104.3	8954	106.6	5564	121.4	9792	101.4	16587	113.1	2768	106.6	146268	105.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-29	-.3	-1639	-11.2	-	-	-1668	-1.2
EXTERNAL COST RECOV.	-3028	-3.2	-257	-4.3	-553	-6.6	-981	-21.4	-109	-1.1	-281	-1.9	-171	-6.6	-5380	-3.9
TOTAL.....	93329	100.0	5989	100.0	8401	100.0	4583	100.0	9654	100.0	14667	100.0	2597	100.0	139220	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	10360	67.3	23	3.6	-	-	-	-	-	-	-	-	-	-	10383	41.3
OTHER INSTR & RES.	937	6.1	218	33.9	-	-	-	-	-	-	-	-	-	-	1155	4.6
OTHER SAL. & WAGES..	1364	8.9	331	51.4	981	57.0	394	43.7	1971	64.3	1695	61.1	682	105.9	7418	29.5
FRINGE BENEFITS.....	1786	11.6	53	8.2	114	6.6	43	4.8	237	7.7	192	6.9	72	11.2	2497	9.9
TOTAL SAL & BEN.	14447	93.8	625	97.0	1095	63.6	437	48.5	2208	72.0	1887	68.0	754	117.1	21453	85.3
TRAVEL.....	402	2.6	132	20.5	18	1.0	12	1.3	118	3.8	42	1.5	174	27.0	898	3.6
LIBRARY ACQUISITIONS	-	-	-	-	610	35.4	-	-	-	-	-	-	-	-	610	2.4
OPER. SUPP. & EXPEN.	774	5.0	136	21.1	57	3.3	209	23.2	645	21.0	136	4.9	127	19.7	2084	8.3
FURNITURE & EQUIP. PURCHASE.....	-	-	-	-	-	-	-	-	6	.2	-	-	-	-	6	.0
RENTAL & MAIN.....	14	.1	10	1.6	13	.8	9	1.0	7	.2	1	.0	18	2.8	72	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	626	22.6	-	-	626	2.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	28	4.3	28	.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	298	33.1	11	.4	114	4.1	-	-	423	1.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	53	1.7	-	-	-	-	53	.2
INSURANCE.....	-	-	-	-	-	-	-	-	38	1.2	8	.3	-	-	46	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.0	-	-	1	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	19	.6	-	-	-	-	19	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15637	101.5	903	140.2	1793	104.1	965	107.1	3105	101.2	2815	101.4	1101	171.0	26319	104.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-237	-1.5	-259	-40.2	-71	-4.1	-64	-7.1	-38	-1.2	-39	-1.4	-457	-71.0	-1165	-4.6
TOTAL.....	15400	100.0	644	100.0	1722	100.0	901	100.0	3067	100.0	2776	100.0	644	100.0	25154	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	92835	66.1	1547	24.8	-	-	-	-	-	-	-	-	-	-	94382	44.1
OTHER INSTR & RES.	4862	3.5	81	1.3	-	-	-	-	-	-	-	-	-	-	4943	2.3
OTHER SAL. & WAGES..	24488	17.4	1943	31.1	9938	60.3	3509	64.2	6991	62.0	13412	47.5	2886	51.4	63167	29.5
FRINGE BENEFITS.....	14580	10.4	228	3.7	1165	7.1	422	7.7	1014	9.0	1772	6.3	290	5.2	19471	9.1
TOTAL SAL & BEN.	136765	97.4	3799	60.8	11103	67.3	3931	71.9	8005	71.0	15184	53.7	3176	56.6	181963	85.1
TRAVEL.....	1364	1.0	597	9.6	32	.2	45	.8	211	1.9	18	.1	57	1.0	2324	1.1
LIBRARY ACQUISITIONS	-	-	-	-	4157	25.2	-	-	-	-	-	-	-	-	4157	1.9
OPER. SUPP. & EXPEN.	2104	1.5	1457	23.3	760	4.6	477	8.7	2150	19.1	3489	12.4	410	7.3	10847	5.1
FURNITURE & EQUIP.																
PURCHASE.....	1207	.9	65	1.0	252	1.5	523	9.6	208	1.8	1018	3.6	115	2.0	3388	1.6
RENTAL & MAIN.....	444	.3	69	1.1	325	2.0	847	15.5	54	.5	133	.5	26	.5	1898	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	7093	25.1	-	-	7093	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	2536	9.0	-	-	2536	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	518	1.8	-	-	518	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	3002	53.5	3002	1.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	312	.2	254	4.1	-	-	6	.1	402	3.6	60	.2	46	.8	1080	.5
INSURANCE.....	-	-	-	-	-	-	-	-	84	.7	289	1.0	-	-	373	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	111	.1	5	.1	55	.3	14	.3	159	1.4	2	.0	1	.0	347	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	142307	101.3	6246	100.0	16684	101.2	5843	106.9	11273	100.0	30340	107.4	6833	121.7	219526	102.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-1007	-3.6	-	-	-1007	-.5
EXTERNAL COST RECOV.	-1828	-1.3	-	-	-194	-1.2	-378	-6.9	-1	.0	-1083	-3.8	-1219	-21.7	-4703	-2.2
TOTAL.....	140479	100.0	6246	100.0	16490	100.0	5465	100.0	11272	100.0	28250	100.0	5614	100.0	213816	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	26882	56.5	17	1.4	-	-	-	-	-	-	-	-	-	-	26899	34.5
OTHER INSTR & RES.	4089	8.6	269	22.3	-	-	-	-	-	-	-	-	-	-	4358	5.6
OTHER SAL. & WAGES..	7533	15.8	480	39.9	3042	56.3	2456	56.3	4756	72.8	2279	28.7	2386	48.0	22932	29.4
FRINGE BENEFITS.....	4569	9.6	100	8.3	407	7.5	358	8.2	732	11.2	329	4.1	268	5.4	6763	8.7
TOTAL SAL & BEN.	43073	90.6	866	71.9	3449	63.8	2814	64.5	5488	84.0	2608	32.8	2654	53.4	60952	78.1
TRAVEL.....	835	1.8	99	8.2	7	.1	17	.4	296	4.5	8	.1	222	4.5	1484	1.9
LIBRARY ACQUISITIONS	-	-	-	-	1674	31.0	-	-	-	-	-	-	-	-	1674	2.1
OPER. SUPP. & EXPEN.	2634	5.5	203	16.9	195	3.6	280	6.4	425	6.5	1045	13.1	376	7.6	5158	6.6
FURNITURE & EQUIP.																
PURCHASE.....	487	1.0	7	.6	9	.2	3	.1	21	.3	2	.0	24	.5	553	.7
RENTAL & MAIN.....	465	1.0	14	1.2	110	2.0	1932	44.3	83	1.3	18	.2	17	.3	2639	3.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2447	30.8	-	-	2447	3.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	379	4.8	-	-	379	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	221	2.8	-	-	221	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	2213	44.5	2213	2.8
EXT. CONTRACTED SERV	-	-	-	-	102	1.9	-	-	5	.1	1496	18.8	-	-	1603	2.1
PROFESSIONAL FEES...	101	.2	15	1.2	-	-	1	.0	427	6.5	70	.9	22	.4	636	.8
INSURANCE.....	-	-	-	-	-	-	-	-	30	.5	123	1.5	-	-	153	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	12	.2	-	-	12	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	70	1.1	-	-	5	.1	75	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	47595	100.1	1204	100.0	5546	102.6	5047	115.6	6845	104.8	8429	106.0	5533	111.2	80199	102.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-30	-.1	-	-	-140	-2.6	-682	-15.6	-311	-4.8	-477	-6.0	-559	-11.2	-2199	-2.8
TOTAL.....	47565	100.0	1204	100.0	5406	100.0	4365	100.0	6534	100.0	7952	100.0	4974	100.0	78000	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

TYPE \ FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	24455	63.1	36	3.6	-	-	-	-	-	-	-	-	-	-	24491	36.5
OTHER INSTR & RES.	2768	7.1	270	27.0	-	-	-	-	-	-	-	-	-	-	3038	4.5
OTHER SAL. & WAGES..	4969	12.8	402	40.2	3537	55.3	672	14.2	4400	78.4	3890	55.0	1400	40.5	19270	28.7
FRINGE BENEFITS.....	3796	9.8	67	6.7	437	6.8	76	1.6	890	15.9	598	8.5	135	3.9	5999	8.9
TOTAL SAL & BEN.	35988	92.8	775	77.4	3974	62.1	748	15.8	5290	94.3	4488	63.5	1535	44.4	52798	78.7
TRAVEL.....	687	1.8	243	24.3	13	.2	8	.2	89	1.6	8	.1	293	8.5	1341	2.0
LIBRARY ACQUISITIONS	-	-	-	-	2019	31.5	-	-	-	-	-	-	-	-	2019	3.0
OPER. SUPP. & EXPEN.	1812	4.7	161	16.1	189	3.0	117	2.5	642	11.4	708	10.0	324	9.4	3953	5.9
FURNITURE & EQUIP.																
PURCHASE.....	411	1.1	1	.1	69	1.1	3558	75.0	111	2.0	147	2.1	49	1.4	4346	6.5
RENTAL & MAIN.....	153	.4	1	.1	13	.2	657	13.8	144	2.6	79	1.1	16	.5	1063	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1794	25.4	-	-	1794	2.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	127	1.8	-	-	127	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	10	.1	-	-	10	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1897	54.8	1897	2.8
EXT. CONTRACTED SERV	-	-	-	-	112	1.7	-	-	5	.1	-	-	-	-	117	.2
PROFESSIONAL FEES...	21	.1	-	-	-	-	-	-	113	2.0	34	.5	4	.1	172	.3
INSURANCE.....	-	-	-	-	-	-	-	-	25	.4	61	.9	-	-	86	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	15	.0	1	.1	-	-	-	-	56	1.0	2	.0	10	.3	84	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	39087	100.8	1182	118.1	6389	99.8	5088	107.2	6475	115.4	7458	105.4	4128	119.3	69807	104.1
INTERNAL COST RECOV.	72	.2	15	1.5	42	.7	-99	-2.1	-646	-11.5	-61	-.9	48	1.4	-629	-.9
EXTERNAL COST RECOV.	-380	-1.0	-196	-19.6	-30	-.5	-242	-5.1	-220	-3.9	-324	-4.6	-715	-20.7	-2107	-3.1
TOTAL.....	38779	100.0	1001	100.0	6401	100.0	4747	100.0	5609	100.0	7073	100.0	3461	100.0	67071	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MEMORIAL UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	94527	-	16095	4741	-	115363	-
EXPENDITURES (REPORT 3.2)	94022	-	14784	4792	-	113598	-
SUB-TOTAL	505	-	1311	-51	-	1765	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-132	-	4285	237	-	4390	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	373	-	5596	186	-	6155	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV OF PRINCE EDWARD ISLAND

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	13543	291	565	2273	311	16983	-
EXPENDITURES (REPORT 3.2)	13743	299	629	2262	311	17244	-
SUB-TOTAL	-200	-8	-64	11	-	-261	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	155	1263	288	-	-718	988	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-34	-	5	-	-	-29	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	595	595	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	17	-	-	11	-	28	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-96	1255	229	-	-123	1265	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ACADIA DIVINITY COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	813	309	-	-	-	1122	-
EXPENDITURES (REPORT 3.2).....	813	27	-	-	-	840	-
SUB-TOTAL.....	-	282	-	-	-	282	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	1	618	-	-	-	619	119
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	10
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	32
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	1	900	-	-	-	901	161

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ACADIA UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	19805	1185	514	6367	-	27871	-
EXPENDITURES (REPORT 3.2)	19715	775	801	6367	94	27752	-
SUB-TOTAL	90	410	-287	-	-94	119	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-177	-	561	-	-	384	10540
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	33	-	-	-	33	-33
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	94	94	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	479
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	443	-	-	-	443	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-87	-	274	-	-	187	10986

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. COLLEGE OF CAPE BRETON

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	11843	-	381	-	-	12224	-
EXPENDITURES (REPORT 3.2).....	11769	-	381	-	-	12150	-
SUB-TOTAL.....	74	-	-	-	-	74	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-42	-	-	-	-	-42	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	32	-	-	-	-	32	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

DALHOUSIE UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	89507	14857	18298	9827	4673	137162	-
EXPENDITURES (REPORT 3.2)	90070	12483	17727	9827	2285	132392	-
SUB-TOTAL	-563	2374	571	-	2388	4770	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-12132	7885	4160	-	-29566	-29653	65918
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	4923	-295	-	-	-	4628	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-1817	-	-	-	-1817	1817
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-1635
PLUS	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS	-7772	8147	4731	-	-27178	-22072	66100
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR							

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF KING'S COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	2922	191	-	-	157	3270	-
EXPENDITURES (REPORT 3.2)	2842	-	-	-	26	2868	-
SUB-TOTAL	80	191	-	-	131	402	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-83	3025	-	-	-122	2820	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	9	9	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-3	3216	-	-	-	3213	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MOUNT ST VINCENT UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	10667	210	768	2408	612	14665	-
EXPENDITURES (REPORT 3.2)	10987	-	814	2271	-	14072	-
SUB-TOTAL	-320	210	-46	137	612	593	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	212	-	194	-23	1957	2340	2481
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	90
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	121	-210	-	-	-	-89	89
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	261
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	210
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	13	-	148	114	2569	2844	3131

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

N.S. AGRICULTURAL COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	7565	-	464	1073	-	9102	-
EXPENDITURES (REPORT 3.2)	7565	-	493	1073	-	9131	-
SUB-TOTAL	-	-	-29	-	-	-29	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-	-	235	-	-	235	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-	-	206	-	-	206	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

[1] N.S. COLLEGE OF ART & DESIGN

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	5318	42	-	357	-	5717	-
EXPENDITURES (REPORT 3.2)	5204	19	-	357	-	5580	-
SUB-TOTAL	114	23	-	-	-	137	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	199	146	-	-	-	345	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	22	-	-	-	22	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	313	191	-	-	-	504	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE STE ANNE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	4220	52	-	1221	-	5493	-
EXPENDITURES (REPORT 3.2).....	3928	25	-	1221	-	5174	-
SUB-TOTAL.....	292	27	-	-	-	319	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	16	247	-	-	-	263	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	179	-	-	-	-	179	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	487	274	-	-	-	761	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST FRANCIS XAVIER UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	15573	194	873	4779	1335	22754	-
EXPENDITURES (REPORT 3.2)	15225	-	873	4511	727	21336	-
SUB-TOTAL	348	194	-	268	608	1418	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-57	-	-	-	-2570	-2627	8380
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-194	-	-	-	-194	194
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	60
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	398
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	291	-	-	268	-1962	-1403	9032

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SAINT MARY'S UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	16872	2572	798	3604	362	24208	-
EXPENDITURES (REPORT 3.2)	16499	1842	991	3565	362	23259	-
SUB-TOTAL	373	730	-193	39	-	949	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	334	3527	304	-	334	4499	1234
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	456
LESS							
PRINCIPAL OF DEBT REPAYMENTS	326	-	-	39	-	365	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	381	4257	111	-	334	5083	1690

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TECHNICAL UNIVERSITY OF N.S.

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	14112	891	4695	1080	86	20864	-
EXPENDITURES (REPORT 3.2).....	14020	361	4534	1080	-	19995	-
SUB-TOTAL.....	92	530	161	-	86	869	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-1431	2785	225	-	7609	9188	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-1339	3315	386	-	7695	10057	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONCTON

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	35008	3323	1305	3095	197	42928	-
EXPENDITURES (REPORT 3.2)	35015	2777	1541	3095	202	42630	-
SUB-TOTAL	-7	546	-236	-	-5	298	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	110	5109	1435	-	-329	6325	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-15	-	-	-	-	-15	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	784
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	88	5655	1199	-	-334	6608	784

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MOUNT ALLISON UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	15796	-	1308	4526	484	22114	-
EXPENDITURES (REPORT 3.2)	15875	-	1308	4434	1655	23272	-
SUB-TOTAL	-79	-	-	92	-1171	-1158	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-153	-	-	-	-1875	-2028	25532
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	167	167	-167
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	108
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	791
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-232	-	-	92	-2879	-3019	26264

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF NEW-BRUNSWICK

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	61175	2118	7899	7782	6369	85343	-
EXPENDITURES (REPORT 3.2).....	62548	1709	7899	7782	6393	86331	-
SUB-TOTAL.....	-1373	409	-	-	-24	-988	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	395	3952	4512	-	-724	8135	13952
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	221	-	-	221	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-265	-	-	-	-265	265
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	832
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	718	718	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	2699
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	551	551	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-978	4096	4733	-	-581	7270	17748

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST THOMAS UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	4566	955	-	1300	963	7784	-
EXPENDITURES (REPORT 3.2)	4561	218	-	1300	673	6752	-
SUB-TOTAL	5	737	-	-	290	1032	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	25	3835	-	-	2065	5925	607
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-509	-	-	-	-509	509
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	40
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	500
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	6	6	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	30	4063	-	-	2349	6442	1656

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

INSTITUT ARMAND-FRAPPIER

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	10583	5	4030	7471	1380	23469	-
EXPENDITURES (REPORT 3.2)	11602	1	3831	7471	3031	25936	-
SUB-TOTAL	-1019	4	199	-	-1651	-2467	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	1290	45	2203	-	706	4244	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	372	-	-	-	-	372	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	1419	1419	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	217	217	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	643	49	2402	-	257	3351	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

BISHOP'S UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	9756	235	162	2825	456	13434	-
EXPENDITURES (REPORT 3.2)	10247	235	162	2825	711	14180	-
SUB-TOTAL	-491	-	-	-	-255	-746	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-1567	1911	-	-	-2764	-2420	1840
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	101
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-2058	1911	-	-	-3019	-3166	1941

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE CONCORDIA

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	96284	4476	9918	6164	5489	122331	-
EXPENDITURES (REPORT 3.2).....	107526	1342	10004	5963	6887	131722	-
SUB-TOTAL.....	-11242	3134	-86	201	-1398	-9391	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-6006	8041	5298	77	-9037	-1627	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-236	-	-	-	-	-236	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-17484	11175	5212	278	-10435	-11254	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

HAUTES ETUDES COMMERCIALES

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	22277	282	2504	618	1688	27369	-
EXPENDITURES (REPORT 3.2)	23376	254	2079	532	5301	31542	-
SUB-TOTAL	-1099	28	425	86	-3613	-4173	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	1154	-8	838	191	78	2253	124
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	241	-	-	-	-	241	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-11	-9	-	11	-	-9	9
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	860	860	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	10
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	202	202	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	285	11	1263	288	-2877	-1030	143

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ECOLE NATIONALE D'ADMIN. PUB.

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	11333	-	135	62	584	12114	-
EXPENDITURES (REPORT 3.2).....	11190	-	170	62	548	11970	-
SUB-TOTAL.....	143	-	-35	-	36	144	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	46	-	57	-	-388	-285	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	189	-	22	-	-352	-141	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ECOLE POLYTECHNIQUE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	34686	4253	9926	811	2470	52146	-
EXPENDITURES (REPORT 3.2).....	35597	4245	9926	796	2470	53034	-
SUB-TOTAL.....	-911	8	-	15	-	-888	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-363	205	-	272	-	114	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	772	-	-	-	-	772	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-502	213	-	287	-	-2	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ECOLE DE TECHNOLOGIE SUP.

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	8167	-	94	-	13027	21288	-
EXPENDITURES (REPORT 3.2).....	7927	-	93	-	12867	20887	-
SUB-TOTAL.....	240	-	1	-	160	401	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-179	-	95	-	2109	2025	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	61	-	96	-	2269	2426	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE LAVAL

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	183541	3544	38176	15483	5036	245780	-
EXPENDITURES (REPORT 3.2)	186224	3621	38775	15594	8144	252358	-
SUB-TOTAL	-2683	-77	-599	-111	-3108	-6578	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	10029	1647	11271	-933	-8691	13323	6915
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	614	-	-	-	-	614	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	25855	25855	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	897
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	14965	14965	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	7960	1570	10672	-1044	-909	18249	7812

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MCGILL UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	144719	14583	67463	20130	14737	261632	-
EXPENDITURES (REPORT 3.2)	181342	-	66023	20453	23312	291130	-
SUB-TOTAL	-36623	14583	1440	-323	-8575	-29498	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-	20563	14021	-	2665	37249	172159
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	474	-	-	-	-	474	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	27277	-10332	-67	324	3877	21079	-21079
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	16303
PLUS BORROWING - PLANT FUNDS	-	-	-	-	5102	5102	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	12967
LESS PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-8872	24814	15394	1	3069	34406	180350

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONTREAL

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	180212	4161	43723	10746	15748	254590	-
EXPENDITURES (REPORT 3.2)	194959	1554	40659	10746	28312	276230	-
SUB-TOTAL	-14747	2607	3064	-	-12564	-21640	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-6881	9515	25987	-	-	28621	5456
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	517	-	-55	-	-	462	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-1303	-	-	-	-1303	1303
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	22728	22728	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	10164	10164	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-21111	10819	28996	-	-	18704	6759

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A CHICOUTIMI

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	27031	-	2809	1007	2578	33425	-
EXPENDITURES (REPORT 3.2).....	29634	-	2922	1007	2424	35987	-
SUB-TOTAL.....	-2603	-	-113	-	154	-2562	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	1289	-	1511	-	103	2903	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	102	102	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	15	15	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-1314	-	1398	-	344	428	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A HULL

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	15601	-	423	194	3258	19476	-
EXPENDITURES (REPORT 3.2).....	15086	-	464	191	3234	18975	-
SUB-TOTAL.....	515	-	-41	3	24	501	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	1245	-	633	-	34	1912	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	40	-	24	64	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	1760	-	552	3	34	2349	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A MONTREAL

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	109622	845	6535	7107	8566	132675	-
EXPENDITURES (REPORT 3.2)	109591	820	6535	7310	8008	132264	-
SUB-TOTAL	31	25	-	-203	558	411	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-458	130	3779	-111	-361	2979	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	82	-	-	-	-	82	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	268	268	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	465	465	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-345	155	3779	-314	-	3275	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A RIMOUSKI

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	16877	55	1473	-	1069	19474	-
EXPENDITURES (REPORT 3.2)	17514	55	1473	-	995	20037	-
SUB-TOTAL	-637	-	-	-	74	-563	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	556	5	-	-	-191	370	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-69	-	-	-	-	-69	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-150	5	-	-	-117	-262	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A STE-FOY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	13065	60	100	-	907	14132	-
EXPENDITURES (REPORT 3.2).....	12925	387	9	-	630	13951	-
SUB-TOTAL.....	140	-327	91	-	277	181	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	426	474	61	-	27311	28272	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	566	147	152	-	27588	28453	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A TROIS-RIVIERES

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	35963	18	4153	1890	3650	45674	-
EXPENDITURES (REPORT 3.2).....	37495	13	3770	1890	3492	46660	-
SUB-TOTAL.....	-1532	5	383	-	158	-986	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	1162	14	2860	-	-417	3619	306
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	90	90	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-370	19	3243	-	-349	2543	306

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE SHERBROOKE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	69369	558	20146	1978	720	92771	-
EXPENDITURES (REPORT 3.2)	72152	495	20820	1978	6350	101795	-
SUB-TOTAL	-2783	63	-674	-	-5630	-9024	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-8314	-	3642	-	196	-4476	851
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-671	-	-	-	-	-671	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-63	-	-	-	-63	63
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	5675	5675	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	53	53	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-11768	-	2968	-	188	-8612	914

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ALGOMA UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	2430	-	-	226	-	2656	-
EXPENDITURES (REPORT 3.2)	2661	-	-	261	-	2922	-
SUB-TOTAL	-231	-	-	-35	-	-266	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-368	-	-	-	473	105	86
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-35	-	-	35	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	14
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-634	-	-	-	473	-161	100

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

BRESCIA COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	2208	16	-	951	-	3175	-
EXPENDITURES (REPORT 3.2)	1912	3	-	890	-	2805	-
SUB-TOTAL	296	13	-	61	-	370	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	356	121	-	333	-	810	59
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	1
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	652	134	-	394	-	1180	60

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

BROCK UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	30093	637	1451	3668	798	36647	-
EXPENDITURES (REPORT 3.2)	29984	760	1201	3625	1131	36701	-
SUB-TOTAL	109	-123	250	43	-333	-54	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-37	-22	925	12	-552	326	1322
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	27	96	-	-27	-	96	-96
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	131
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	11
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	99	-49	1175	28	-885	368	1368

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

CARLETON UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	78822	472	12249	10347	2639	104529	-
EXPENDITURES (REPORT 3.2)	78797	444	12112	10135	3688	105176	-
SUB-TOTAL	25	28	137	212	-1049	-647	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	2890	1625	4097	870	1080	10562	3327
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-34	-	-	-	-34	34
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	44
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	526
LESS							
PRINCIPAL OF DEBT REPAYMENTS	6	-	-	-	-	6	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	2909	1619	4234	1082	31	9875	3931

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF GUELPH

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	98633	5598	37375	18076	980	160662	-
EXPENDITURES (REPORT 3.2)	97790	4793	37160	17670	1019	158432	-
SUB-TOTAL	843	805	215	406	-39	2230	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	263	3073	5204	1041	160	9741	12184
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-429	-	-	-	-429	429
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	380
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	1106	3449	5419	1447	121	11542	12993

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LE COLLEGE UNIV. DE HEARST

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	975	-	21	33	-	1029	-
EXPENDITURES (REPORT 3.2)	965	-	21	14	-	1000	-
SUB-TOTAL	10	-	-	19	-	29	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-44	-	-	-	-	-44	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	19	-	-	-19	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-15	-	-	-	-	-15	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

HUNTINGTON UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	938	7	-	267	97	1309	-
EXPENDITURES (REPORT 3.2).....	824	-	-	344	19	1187	-
SUB-TOTAL.....	114	7	-	-77	78	122	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	1080	20	-	-	150	1250	39
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-74	-3	-	77	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	1120	24	-	-	228	1372	39

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

HURON COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	2862	-	-	1116	-	3978	-
EXPENDITURES (REPORT 3.2)	3042	-	-	1005	62	4109	-
SUB-TOTAL	-180	-	-	111	-62	-131	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-482	2050	-	320	-4029	-2141	373
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-66
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-662	2050	-	431	-4091	-2272	307

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

KING'S COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	5394	76	19	1007	168	6664	-
EXPENDITURES (REPORT 3.2).....	5411	1	9	987	1120	7528	-
SUB-TOTAL.....	-17	75	10	20	-952	-864	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	424	1046	-	10	493	1973	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-459	-	-	459	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	407	662	10	30	-	1109	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LAKEHEAD UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	27594	252	2851	3351	1748	35796	-
EXPENDITURES (REPORT 3.2).....	26655	253	2500	3268	1923	34599	-
SUB-TOTAL.....	939	-1	351	83	-175	1197	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-317	335	1280	178	1313	2789	1372
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	109
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	622	334	1631	261	1138	3986	1481

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LAURENTIAN UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	26468	991	2219	3390	140	33208	-
EXPENDITURES (REPORT 3.2)	25582	666	2066	3192	150	31656	-
SUB-TOTAL	886	325	153	198	-10	1552	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-1342	842	781	226	1932	2439	728
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-18	-	-	-	-18	18
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	15
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-456	1149	934	424	1922	3973	761

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MCMASTER UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	102379	17012	55460	15250	4102	194203	-
EXPENDITURES (REPORT 3.2)	101859	18032	50451	15138	1447	186927	-
SUB-TOTAL	520	-1020	5009	112	2655	7276	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	5201	4195	7546	1552	2465	20959	54493
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	4	-	-	-4	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	31	31	1461
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	1057
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	5725	3175	12555	1660	5151	28266	57011

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

NIPISSING UNIVERSITY COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	5456	6	124	-	6	5592	-
EXPENDITURES (REPORT 3.2)	5380	6	117	-	-	5503	-
SUB-TOTAL	76	-	7	-	6	89	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	599	278	9	-	4	890	769
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	10
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	675	278	16	-	10	979	779

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ONT. INST. FOR STUDIES IN EDUC

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	22316	21	2393	1418	-	26148	-
EXPENDITURES (REPORT 3.2).....	22670	14	2392	963	-	26039	-
SUB-TOTAL.....	-354	7	1	455	-	109	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	3930	37	-	86	-	4053	117
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	456	-	-1	-495	-	-40	40
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	24
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	4032	44	-	46	-	4122	181

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF OTTAWA

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	122771	9925	20005	5317	7982	166000	-
EXPENDITURES (REPORT 3.2)	123335	9216	19059	5280	5463	162353	-
SUB-TOTAL	-564	709	946	37	2519	3647	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	4767	6674	15407	-562	516	26802	1238
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-26	3	-	341	-456	-138	138
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	119
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	991
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	4177	7386	16353	-184	2579	30311	2486

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

QUEEN'S UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	99801	15064	28802	15177	4749	163593	-
EXPENDITURES (REPORT 3.2)	99581	12362	28418	13955	2443	156759	-
SUB-TOTAL	220	2702	384	1222	2306	6834	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	6598	14876	8669	-33	3678	33788	32924
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	3	-208	-	-3	-	-208	208
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	21
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	4513
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	6821	17370	9053	1186	5984	40414	37666

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

REDEEMER COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	1498	1187	-	512	275	3472	-
EXPENDITURES (REPORT 3.2)	1560	1198	-	493	663	3914	-
SUB-TOTAL	-62	-11	-	19	-388	-442	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	90	-54	-	-31	171	176	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	28	-65	-	-12	-217	-266	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

RYERSON POLYTECHNICAL INST.

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	67643	746	1366	4831	3773	78359	-
EXPENDITURES (REPORT 3.2)	68268	645	1378	4831	4250	79372	-
SUB-TOTAL	-625	101	-12	-	-477	-1013	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	1371	1204	82	40	1375	4072	177
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	28	-	-	-	28	-28
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	28
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	56
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	746	1333	70	40	898	3087	233

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV OF ST MICHAEL'S COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	6776	-	24	1864	-	8664	-
EXPENDITURES (REPORT 3.2)	7416	-	24	1997	-	9437	-
SUB-TOTAL	-640	-	-	-133	-	-773	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-147	-	-	254	-1403	-1296	7110
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	727	727	-727
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	856
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	153
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-787	-	-	121	-676	-1342	7392

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE SAINT PAUL

FUND / OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	4192	145	109	1766	74	6286	-
EXPENDITURES (REPORT 3.2).....	4316	62	107	1642	832	6959	-
SUB-TOTAL.....	-124	83	2	124	-758	-673	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-	134	25	-	758	917	644
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	124	-	-	-124	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	70
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-	217	27	-	-	244	714

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST PETER'S SEMINARY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	621	-	-	292	37	950	-
EXPENDITURES (REPORT 3.2)	639	-	-	299	5	943	-
SUB-TOTAL	-18	-	-	-7	32	7	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	12	-	-	326	-64	274	801
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	34
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-6	-	-	319	-32	281	835

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SUDBURY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	1378	92	19	337	30	1856	-
EXPENDITURES (REPORT 3.2)	1301	42	13	298	-	1654	-
SUB-TOTAL	77	50	6	39	30	202	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-80	397	3	-	-	320	391
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	39	-	-	-39	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	24
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	36	447	9	-	30	522	415

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	336660	21743	97170	45381	8546	509500	-
EXPENDITURES (REPORT 3.2)	332926	16597	91855	45050	12632	499060	-
SUB-TOTAL	3734	5146	5315	331	-4086	10440	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	10767	39016	30754	-7497	12196	85236	107388
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-11809	-7010	-241	14171	1434	-3455	3455
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	15637
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	2692	37152	35828	7005	9544	92221	126480

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TRENT UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	18719	1180	1293	5967	239	27398	-
EXPENDITURES (REPORT 3.2)	18470	1172	1313	5856	226	27037	-
SUB-TOTAL	249	8	-20	111	13	361	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-529	1153	466	202	56	1348	1352
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-41	-	-	-	-41	41
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	696
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-280	1120	446	313	69	1668	2089

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TRINITY COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	4026	2345	-	1818	183	8372	-
EXPENDITURES (REPORT 3.2)	4235	342	-	1854	34	6465	-
SUB-TOTAL	-209	2003	-	-36	149	1907	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	615	12544	-	-	-	13159	1437
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	226	-113	-	36	-149	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	1509
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	632	14434	-	-	-	15066	2946

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

VICTORIA UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	8532	838	117	2723	50	12260	-
EXPENDITURES (REPORT 3.2)	8452	871	105	2560	186	12174	-
SUB-TOTAL	80	-33	12	163	-136	86	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-1981	1700	73	-151	1923	1564	16837
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	227	-	-	-	227	-227
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	519
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	3158
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-1901	1894	85	12	1787	1877	20287

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WATERLOO

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	112785	4344	27321	20530	15786	180766	-
EXPENDITURES (REPORT 3.2).....	114406	2676	26375	20593	15884	179934	-
SUB-TOTAL.....	-1621	1668	946	-63	-98	832	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	5589	2897	7328	1501	232	17547	2448
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-16	-642	-	16	-	-642	642
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	3
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	61
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	3952	3923	8274	1454	134	17737	3154

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. OF WESTERN ONTARIO

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	153140	8867	39498	26430	3444	231379	-
EXPENDITURES (REPORT 3.2).....	152368	3630	37308	25589	3500	222395	-
SUB-TOTAL.....	772	5237	2190	841	-56	8984	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	7473	21734	8167	4799	7050	49223	8166
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-227	-1675	-	86	777	-1039	1039
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	1078
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	8018	25296	10357	5726	7771	57168	10283

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

WILFRID LAURIER UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	31907	1475	614	5284	116	39396	-
EXPENDITURES (REPORT 3.2)	30750	658	509	5321	116	37354	-
SUB-TOTAL	1157	817	105	-37	-	2042	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	7894	237	121	104	311	8667	409
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-765	211	-	-	500	-54	54
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	22
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	1
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	8286	1265	226	67	811	10655	486

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINDSOR

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	66979	256	5466	7828	2608	83137	-
EXPENDITURES (REPORT 3.2)	65573	92	5696	8049	2126	81536	-
SUB-TOTAL	1406	164	-230	-221	482	1601	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	8434	109	3574	-	-1007	11110	1986
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-821	-89	-	221	-	-689	689
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	53
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	86
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	9019	184	3344	-	-525	12022	2814

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

YORK UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	144121	2727	10190	17840	2416	177294	-
EXPENDITURES (REPORT 3.2)	142006	662	9959	17165	4468	174260	-
SUB-TOTAL	2115	2065	231	675	-2052	3034	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-1743	5805	7148	784	-2232	9762	2291
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-100	-1195	-	100	-	-1195	1195
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	326
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	10
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	272	6675	7379	1559	-4284	11601	3822

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

BRANDON UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	14212	4079	485	3068	2506	24350	-
EXPENDITURES (REPORT 3.2)	13891	3970	703	3068	3860	25492	-
SUB-TOTAL	321	109	-218	-	-1354	-1142	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	118	2125	705	-	-19	2929	1212
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-6	-	-344	-	-	-350	10
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	433	2234	143	-	-1373	1437	1222

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF MANITOBA

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	150512	14875	35473	16153	8707	225720	-
EXPENDITURES (REPORT 3.2).....	148138	14696	33963	16153	8205	221155	-
SUB-TOTAL.....	2374	179	1510	-	502	4565	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-235	11361	10816	-	-717	21225	9030
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-416	-	-	-	-416	416
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	212
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	1757	-	-	-	-	1757	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	382	11124	12326	-	-215	23617	9658

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

COLLEGE DE SAINT BONIFACE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	3103	-	10	17	77	3207	-
EXPENDITURES (REPORT 3.2)	3103	-	10	-	77	3190	-
SUB-TOTAL	-	-	-	17	-	17	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-	-	-	17	-	17	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST. PAUL'S COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	367	57	9	9	406	848	-
EXPENDITURES (REPORT 3.2)	713	87	9	9	30	848	-
SUB-TOTAL	-346	-30	-	-	376	-	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	15
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-346	-30	-	-	376	-	15

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINNIPEG

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	22113	760	974	1535	3336	28718	-
EXPENDITURES (REPORT 3.2).....	21844	470	966	1456	3336	28072	-
SUB-TOTAL.....	269	290	8	79	-	646	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	96	5122	165	40	-	5423	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	365	5412	173	119	-	6069	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

CAMPION COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	1772	14	-	177	15	1978	-
EXPENDITURES (REPORT 3.2).....	1910	18	-	177	70	2175	-
SUB-TOTAL.....	-138	-4	-	-	-55	-197	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-115	134	-	-	-253	-234	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	4	-4	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	30	30	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	-249	126	-	-	-278	-401	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LUTHER COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	1272	5	-	468	45	1790	-
EXPENDITURES (REPORT 3.2).....	1203	-	-	468	40	1711	-
SUB-TOTAL.....	69	5	-	-	5	79	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	28	45	-	-	126	199	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	97	50	-	-	131	278	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF REGINA

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	46843	698	2889	4750	849	56029	-
EXPENDITURES (REPORT 3.2)	48069	562	3092	4573	647	56943	-
SUB-TOTAL	-1226	136	-203	177	202	-914	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-2390	2388	704	852	688	2242	1946
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-10	-	-	-	-10	10
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	73
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-3616	2514	501	1029	890	1318	2029

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST THOMAS MORE COLLEGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	2925	12	-	20	-	2957	-
EXPENDITURES (REPORT 3.2).....	2818	-	-	20	-	2838	-
SUB-TOTAL.....	107	12	-	-	-	119	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	671	41	-	-	-	712	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	778	53	-	-	-	831	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SASKATCHEWAN

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	117436	23837	24891	12378	11679	190221	-
EXPENDITURES (REPORT 3.2)	114356	19810	27312	11879	12252	185609	-
SUB-TOTAL	3080	4027	-2421	499	-573	4612	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	3732	24192	8059	2580	7508	46071	6227
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-497	547	-	-	50	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-347	-	-	-	-347	347
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	1965
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	6812	27375	6185	3079	6935	50386	8539

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF ALBERTA

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	238504	22890	59765	31751	44534	397444	-
EXPENDITURES (REPORT 3.2).....	234901	16283	53519	31751	31217	367671	-
SUB-TOTAL.....	3603	6607	6246	-	13317	29773	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	-295	26842	20618	-	18677	65842	45782
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-3356	-	-	-	-3356	3356
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	971
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	3308	30093	26864	-	31994	92259	50109

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ATHABASCA UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	19854	54	-	-	8518	28426	-
EXPENDITURES (REPORT 3.2).....	16552	62	-	-	6344	22958	-
SUB-TOTAL.....	3302	-8	-	-	2174	5468	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	2711	84	-	-	130	2925	32
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	6
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	6013	76	-	-	2304	8393	38

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF CALGARY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	143605	9282	40176	17036	61356	271455	-
EXPENDITURES (REPORT 3.2)	139220	8006	38004	16065	56035	257330	-
SUB-TOTAL	4385	1276	2172	971	5321	14125	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	1251	6862	9433	-	3716	21262	19552
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-915	-	-	-	-915	915
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	9220	9220	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	2228
LESS							
PRINCIPAL OF DEBT REPAYMENTS	2120	-	-	85	-	2205	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	3516	7223	11605	886	18257	41487	22695

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF LETHBRIDGE

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	25638	2168	1512	2921	4461	36700	-
EXPENDITURES (REPORT 3.2)	25154	1444	1498	2874	3991	34961	-
SUB-TOTAL	484	724	14	47	470	1739	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	488	698	490	154	1923	3753	902
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	171	-	-1	-	-191	-21	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	158	-	-	-	158	-158
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	146
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	100	100	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	1143	1580	503	201	2102	5529	890

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF BRITISH COLUMBIA

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	214395	21442	63085	27429	17359	343710	-
EXPENDITURES (REPORT 3.2)	213816	19677	60219	29133	25707	348552	-
SUB-TOTAL	579	1765	2866	-1704	-8348	-4842	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	1074	13722	14887	1111	1176	31970	75503
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	2086	-	-	19	2105	30
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-371	-	-	-	-371	371
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	2038
PLUS							
BORROWING - PLANT FUNDS	-	-	-	57	8475	8532	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	1919
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	1653	17202	17753	-536	1322	37394	79861

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SIMON FRASER UNIVERSITY

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1)	78469	1942	8001	5123	3289	96824	-
EXPENDITURES (REPORT 3.2)	78000	1314	8102	4967	3316	95699	-
SUB-TOTAL	469	628	-101	156	-27	1125	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	927	1840	1966	-	2502	7235	3021
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	168	-168	69	-	69	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-5	-58	-	-	-	-63	63
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS	-	-	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-	-	1578
LESS							
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	27	-	27	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	1391	2578	1697	198	2475	8339	4662

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF VICTORIA

OBJECT / FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	$'000						
INCOME (REPORT 3.1).....	65105	5208	7656	8316	6409	92694	-
EXPENDITURES (REPORT 3.2).....	67071	4757	6797	7749	7370	93744	-
SUB-TOTAL.....	-1966	451	859	567	-961	-1050	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....	10604	5879	1461	1749	1931	21624	7256
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-518	-533	-	-	-	-1051	1051
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	54
PLUS							
BORROWING - PLANT FUNDS.....	-	-	-	-	811	811	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	249
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	58	-	58	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....	8120	5797	2320	2258	1781	20276	8610

* MAY INCLUDE OTHER TRANSFERS.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	1468	0.3	7	0.0	55	0.0	43	0.0	1573	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	114	.0	-	-	114	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	20	.0	39	.0	59	.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	1077	.3	2541	.3	2499	.2	1325	.1	7442	.2
TOTAL FED. GOVT. GRANTS.....	2545	.6	2548	.3	2688	.2	1407	.1	9188	.2
PROVINCIAL GOV'T. GRANTS.....	327529	77.3	865999	87.6	1194691	75.8	948745	82.8	3336964	80.7
MUNICIPAL GOV'T. GRANTS.....	-	-	174	.0	389	.0	205	.0	768	.0
FOREIGN GOV'T. GRANTS.....	32	.0	294	.0	269	.0	5	.0	600	.0
TOTAL GOVT. GRANTS.....	330106	77.9	869015	87.9	1198037	76.0	950362	82.9	3347520	81.0
FEES										
CREDIT COURSES.....	70804	16.7	79257	8.0	290439	18.4	141798	12.4	582298	14.1
NON-CREDIT COURSES.....	4309	1.0	7176	.7	20119	1.3	19833	1.7	51437	1.2
MISCELLANEOUS FEES.....	1876	.4	13087	1.3	20164	1.3	3672	.3	38799	.9
TOTAL FEES.....	76989	18.2	99520	10.1	330722	21.0	165303	14.4	672534	16.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	3150	.7	6774	.7	5035	.3	562	.0	15521	.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	3460	.8	9692	1.0	28939	1.8	18699	1.6	60790	1.5
MISCELLANEOUS INCOME.....	2586	.6	7470	.8	13666	.9	3438	.3	27160	.7
SUB-TOTAL.....	416291	98.2	992471	100.3	1576399	100.0	1138364	99.4	4123525	99.7
INTERFUND TRANSFERS.....	7541	1.8	-3385	-.3	175	.0	7394	.6	11725	.3
TOTAL.....	423832	100.0	989086	100.0	1576574	100.0	1145758	100.0	4135250	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	1	0.0	-	-	299	0.3	456	0.4	756	0.3
HEALTH AND WELFARE CANADA.....	23	.1	-	-	815	.8	149	.1	987	.4
NAT. SCI. & ENG. RESEARCH COU.....	27	.1	3229	9.8	327	.3	581	.5	4164	1.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	317	.3	78	.1	395	.1
OTHER GRANTS.....	5531	20.3	2249	6.8	6254	6.5	9403	8.8	23437	8.9
TOTAL FED. GOVT. GRANTS.....	5582	20.5	5478	16.6	8012	8.3	10667	9.9	29739	11.3
PROVINCIAL GOV'T. GRANTS.....	845	3.1	1733	5.2	4505	4.7	28538	26.6	35621	13.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	128	.1	128	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	32	.0	391	.4	423	.2
TOTAL GOVT. GRANTS.....	6427	23.6	7211	21.8	12549	13.1	39724	37.0	65911	25.0
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	365	.3	365	.1
NON-CREDIT COURSES.....	-	-	27	.1	-	-	123	.1	150	.1
MISCELLANEOUS FEES.....	-	-	20	.1	-	-	4756	4.4	4776	1.8
TOTAL FEES.....	-	-	47	.1	-	-	5244	4.9	5291	2.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	7555	27.8	16769	50.7	66639	69.4	37767	35.2	128730	48.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	18468	67.9	12572	38.0	36856	38.4	30820	28.7	98716	37.5
MISCELLANEOUS INCOME.....	4960	18.2	1629	4.9	4357	4.5	3271	3.0	14217	5.4
SUB-TOTAL.....	37410	137.6	38228	115.6	120401	125.4	116826	108.9	312865	118.7
INTERFUND TRANSFERS.....	-10220	-37.6	-5153	-15.6	-24379	-25.4	-9560	-8.9	-49312	-18.7
TOTAL.....	27190	100.0	33075	100.0	96022	100.0	107266	100.0	263553	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES — REPORT 4.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	1957	3.6	8529	4.0	13621	3.9	6412	2.6	30519	3.6
HEALTH AND WELFARE CANADA.....	647	1.2	3956	1.9	7160	2.1	4891	2.0	16654	1.9
NAT. SCI. & ENG. RESEARCH COU.....	19707	36.5	48340	22.8	108941	31.5	72775	29.7	249763	29.2
MEDICAL RESEARCH COUNCIL.....	7472	13.8	39225	18.5	50531	14.6	37060	15.1	134288	15.7
OTHER GRANTS.....	12160	22.5	18799	8.9	31655	9.1	22396	9.1	85010	9.9
TOTAL FED. GOVT. GRANTS.....	41943	77.7	118849	56.1	211908	61.2	143534	58.6	516234	60.3
PROVINCIAL GOV'T. GRANTS.....	2303	4.3	48668	23.0	41323	11.9	64041	26.1	156335	18.2
MUNICIPAL GOV'T. GRANTS.....	5	.0	-	-	207	.1	109	.0	321	.0
FOREIGN GOV'T. GRANTS.....	640	1.2	1572	.7	6504	1.9	2309	.9	11025	1.3
TOTAL GOVT. GRANTS.....	44891	83.2	169089	79.8	259942	75.1	209993	85.7	683915	79.8
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	7746	14.4	34985	16.5	72425	20.9	34685	14.2	149841	17.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	14	.0	3497	1.7	3026	.9	78	.0	6615	.8
MISCELLANEOUS INCOME.....	2426	4.5	3456	1.6	983	.3	263	.1	7128	.8
SUB-TOTAL.....	55077	102.1	211027	99.6	336376	97.2	245019	100.0	847499	98.9
INTERFUND TRANSFERS.....	-1114	-2.1	743	.4	9780	2.8	-102	.0	9307	1.1
TOTAL.....	53963	100.0	211770	100.0	346156	100.0	244917	100.0	856806	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES — REPORT 4.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	141	0.3	491	0.6	8	0.0	217	0.2	857	0.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	141	.3	491	.6	8	.0	217	.2	857	.2
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	12	.0	-	-	598	.3	-	-	610	.1
SALE OF SERVICES AND PRODUCTS.....	56152	103.2	71994	94.1	221769	99.4	132532	101.1	482447	99.5
INVESTMENT INCOME.....	-	-	199	.3	477	.2	528	.4	1204	.2
MISCELLANEOUS INCOME.....	-	-	3564	4.7	880	.4	-	-	4444	.9
SUB-TOTAL.....	56305	103.4	76248	99.7	223732	100.3	133277	101.6	489562	100.9
INTERFUND TRANSFERS.....	-1872	-3.4	238	.3	-735	-.3	-2135	-1.6	-4504	-.9
TOTAL.....	54433	100.0	76486	100.0	222997	100.0	131142	100.0	485058	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES — REPORT 4.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	2	0.0	-	-	-	-	2	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	99	.1	-	-	-	-	99	.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	8	.0	324	0.5	3420	2.0	3752	1.1
TOTAL FED. GOVT. GRANTS.....	-	-	109	.1	324	.5	3420	2.0	3853	1.2
PROVINCIAL GOV'T. GRANTS.....	4822	31.0	59447	73.1	28618	46.9	132931	76.8	225818	68.2
MUNICIPAL GOV'T. GRANTS.....	-	-	18	.0	-	-	30	.0	48	.0
FOREIGN GOV'T. GRANTS.....	-	-	38	.0	-	-	-	-	38	.0
TOTAL GOVT. GRANTS.....	4822	31.0	59612	73.3	28942	47.5	136381	78.8	229757	69.4
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	2218	14.3	5443	6.7	7007	11.5	23502	13.6	38170	11.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	446	2.9	290	.4	2822	4.6	6917	4.0	10475	3.2
MISCELLANEOUS INCOME.....	2398	15.4	8461	10.4	7056	11.6	1937	1.1	19852	6.0
SUB-TOTAL.....	9884	63.6	73806	90.7	45827	75.1	168737	97.5	298254	90.1
INTERFUND TRANSFERS.....	5665	36.4	7557	9.3	15159	24.9	4403	2.5	32784	9.9
TOTAL.....	15549	100.0	81363	100.0	60986	100.0	173140	100.0	331038	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	3426	0.6	8538	0.6	13975	0.6	6911	0.4	32850	0.5
HEALTH AND WELFARE CANADA.....	670	.1	3956	.3	8089	.4	5040	.3	17755	.3
NAT. SCI. & ENG. RESEARCH COU.....	19734	3.4	51668	3.7	109288	4.7	73395	4.1	254085	4.2
MEDICAL RESEARCH COUNCIL.....	7472	1.3	39225	2.8	50848	2.2	37138	2.1	134683	2.2
OTHER GRANTS.....	18768	3.3	23597	1.7	40732	1.8	36544	2.0	119641	2.0
TOTAL FED. GOVT. GRANTS.....	50070	8.7	126984	9.1	222932	9.7	159028	8.8	559014	9.2
PROVINCIAL GOV'T. GRANTS.....	335640	58.4	976338	70.2	1269145	55.1	1174472	65.2	3755595	61.9
MUNICIPAL GOV'T. GRANTS.....	5	.0	192	.0	596	.0	472	.0	1265	.0
FOREIGN GOV'T. GRANTS.....	672	.1	1904	.1	6805	.3	2705	.2	12086	.2
TOTAL GOVT. GRANTS.....	386387	67.2	1105418	79.4	1499478	65.1	1336677	74.2	4327960	71.3
FEES										
CREDIT COURSES.....	70804	12.3	79257	5.7	290439	12.6	142163	7.9	582663	9.6
NON-CREDIT COURSES.....	4309	.7	7203	.5	20119	.9	19956	1.1	51587	.8
MISCELLANEOUS FEES.....	1876	.3	13107	.9	20164	.9	8428	.5	43575	.7
TOTAL FEES.....	76989	13.4	99567	7.2	330722	14.4	170547	9.5	677825	11.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	20681	3.6	63971	4.6	151704	6.6	96516	5.4	332872	5.5
SALE OF SERVICES AND PRODUCTS.....	56152	9.8	71994	5.2	221769	9.6	132532	7.4	482447	7.9
INVESTMENT INCOME.....	22388	3.9	26250	1.9	72120	3.1	57042	3.2	177800	2.9
MISCELLANEOUS INCOME.....	12370	2.2	24580	1.8	26942	1.2	8909	.5	72801	1.2
SUB-TOTAL.....	574967	100.0	1391780	100.0	2302735	100.0	1802223	100.0	6071705	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	574967	100.0	1391780	100.0	2302735	100.0	1802223	100.0	6071705	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES — REPORT 4.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	176098	41.5	392433	36.9	618582	39.5	470415	41.6	1657528	39.6
OTHER INSTRUCTION & RESEARCH	6546	1.5	47209	4.4	63364	4.0	31940	2.8	149059	3.6
OTHER SALARIES & WAGES	114225	26.9	317909	29.9	447283	28.5	339331	30.0	1218748	29.1
FRINGE BENEFITS	29067	6.8	100577	9.4	141901	9.1	94203	8.3	365748	8.7
TOTAL SALARIES & BENEFITS	325936	76.8	858128	80.6	1271130	81.1	935889	82.8	3391083	81.0
TRAVEL	8413	2.0	20428	1.9	18008	1.1	17052	1.5	63901	1.5
LIBRARY ACQUISITIONS	10476	2.5	14908	1.4	34659	2.2	22386	2.0	82429	2.0
OPERATIONAL SUPPLIES & EXPENSES	34102	8.0	53178	5.0	96673	6.2	79829	7.1	263782	6.3
FURNITURE AND EQUIPMENT										
PURCHASE	9335	2.2	10813	1.0	46184	2.9	18594	1.6	84926	2.0
RENTAL & MAIN	4416	1.0	9682	.9	19626	1.3	17958	1.6	51682	1.2
UTILITIES	27471	6.5	38487	3.6	55309	3.5	44997	4.0	166264	4.0
RENOVATIONS & ALTERATIONS	3541	.8	7239	.7	16093	1.0	12759	1.1	39632	.9
SPACE RENTAL	1690	.4	22341	2.1	1759	.1	2893	.3	28683	.7
SCHOLAR., BURSARIES & PRIZES	5704	1.3	7635	.7	13470	.9	10371	.9	37180	.9
EXTERNALLY CONTRACTED SERVICES	13717	3.2	31482	3.0	17788	1.1	7542	.7	70529	1.7
PROFESSIONAL FEES	1953	.5	10839	1.0	4221	.3	3643	.3	20656	.5
INSURANCE	675	.2	1609	.2	2320	.1	1928	.2	6532	.2
PROPERTY TAXES	283	.1	1188	.1	9619	.6	948	.1	12038	.3
INSTITUTIONAL MEMBERSHIP FEES	821	.2	7429	.7	3176	.2	1396	.1	12822	.3
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	3722	.9	6744	.6	322	.0	1002	.1	11790	.3
BUILDINGS	2466	.6	65	.0	1071	.1	-	-	3602	.1
LAND & SITE SERVICES	190	.0	-	-	-	-	166	.0	356	.0
SUB-TOTAL	454911	107.2	1102195	103.6	1611428	102.8	1179353	104.4	4347887	103.9
INTERNAL COST RECOVERIES	-5449	-1.3	-1791	-.2	-6143	-.4	-5721	-.5	-19104	-.5
EXTERNAL COST RECOVERIES	-25061	-5.9	-36017	-3.4	-37694	-2.4	-43586	-3.9	-142358	-3.4
TOTAL	424401	100.0	1064387	100.0	1567591	100.0	1130046	100.0	4186425	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES — REPORT 4.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	1027	5.0	153	1.2	9078	12.1	12431	13.7	22689	11.4
OTHER INSTRUCTION & RESEARCH	2803	13.6	1534	11.8	3749	5.0	8066	8.9	16152	8.1
OTHER SALARIES & WAGES	3207	15.6	1523	11.7	12660	16.8	18952	20.8	36342	18.2
FRINGE BENEFITS	351	1.7	654	5.0	3203	4.3	2630	2.9	6838	3.4
TOTAL SALARIES & BENEFITS	7388	36.0	3864	29.7	28690	38.2	42079	46.2	82021	41.0
TRAVEL	1831	8.9	995	7.6	2899	3.9	8649	9.5	14374	7.2
LIBRARY ACQUISITIONS	112	.5	102	.8	836	1.1	611	.7	1661	.8
OPERATIONAL SUPPLIES & EXPENSES	3578	17.4	2641	20.3	11569	15.4	17194	18.9	34982	17.5
FURNITURE AND EQUIPMENT										
PURCHASE	1483	7.2	585	4.5	5931	7.9	6742	7.4	14741	7.4
RENTAL & MAIN	52	.3	124	1.0	345	.5	885	1.0	1406	.7
UTILITIES	4	.0	17	.1	-	-	178	.2	199	.1
RENOVATIONS & ALTERATIONS	359	1.7	2	.0	308	.4	315	.3	984	.5
SPACE RENTAL	-	-	30	.2	320	.4	216	.2	566	.3
SCHOLAR., BURSARIES & PRIZES	4606	22.4	2690	20.7	21366	28.4	13039	14.3	41701	20.9
EXTERNALLY CONTRACTED SERVICES	329	1.6	42	.3	53	.1	359	.4	783	.4
PROFESSIONAL FEES	300	1.5	425	3.3	890	1.2	761	.8	2376	1.2
INSURANCE	-	-	-	-	12	.0	16	.0	28	.0
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	26	.1	1449	11.1	19	.0	144	.2	1638	.8
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	3	.0	-	-	3	.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	20068	97.7	12966	99.6	73241	97.4	91188	100.1	197463	98.8
INTERNAL COST RECOVERIES	467	2.3	56	.4	1956	2.6	-119	-.1	2360	1.2
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-
TOTAL	20535	100.0	13022	100.0	75197	100.0	91069	100.0	199823	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES REPORT 4.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	4015	7.6	11781	5.7	33511	10.2	30673	13.1	79980	9.7
OTHER INSTRUCTION & RESEARCH	4981	9.4	55156	26.6	63796	19.3	52992	22.6	176925	21.5
OTHER SALARIES & WAGES	15455	29.3	33262	16.0	82436	25.0	42347	18.1	173500	21.0
FRINGE BENEFITS	1369	2.6	9623	4.6	13438	4.1	7319	3.1	31749	3.8
TOTAL SALARIES & BENEFITS	25820	48.9	109822	52.9	193181	58.5	133331	56.9	462154	56.0
TRAVEL	4857	9.2	14367	6.9	20751	6.3	13806	5.9	53781	6.5
LIBRARY ACQUISITIONS	264	.5	933	.4	686	.2	417	.2	2300	.3
OPERATIONAL SUPPLIES & EXPENSES	11408	21.6	36081	17.4	73247	22.2	39572	16.9	160308	19.4
FURNITURE AND EQUIPMENT										
PURCHASE	7131	13.5	29315	14.1	40166	12.2	37223	15.9	113835	13.8
RENTAL & MAIN	499	.9	1467	.7	1858	.6	1943	.8	5767	.7
UTILITIES	390	.7	534	.3	1197	.4	587	.3	2708	.3
RENOVATIONS & ALTERATIONS	16	.0	545	.3	240	.1	1766	.8	2567	.3
SPACE RENTAL	50	.1	141	.1	140	.0	92	.0	423	.1
SCHOLAR., BURSARIES & PRIZES	890	1.7	5757	2.8	896	.3	953	.4	8496	1.0
EXTERNALLY CONTRACTED SERVICES	522	1.0	600	.3	146	.0	448	.2	1716	.2
PROFESSIONAL FEES	1079	2.0	4325	2.1	871	.3	1611	.7	7886	1.0
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	7	.0	3050	1.5	67	.0	144	.1	3268	.4
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	5	.0	-	-	17	.0	8	.0	30	.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	52938	100.3	206937	99.6	333463	101.0	231901	99.0	825239	100.1
INTERNAL COST RECOVERIES	863	1.6	915	.4	2874	.9	2704	1.2	7356	.9
EXTERNAL COST RECOVERIES	-1026	-1.9	-137	-.1	-6189	-1.9	-420	-.2	-7772	-.9
TOTAL	52775	100.0	207715	100.0	330148	100.0	234185	100.0	824823	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES — REPORT 4.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	10288	19.1	29962	39.0	59997	27.5	34758	26.7	135005	28.2
FRINGE BENEFITS	922	1.7	4426	5.8	6552	3.0	3209	2.5	15109	3.2
TOTAL SALARIES & BENEFITS	11210	20.8	34388	44.8	66549	30.5	37967	29.1	150114	31.3
TRAVEL	135	.3	1617	2.1	659	.3	168	.1	2579	.5
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	3792	7.0	4213	5.5	22437	10.3	9612	7.4	40054	8.4
FURNITURE AND EQUIPMENT										
PURCHASE	661	1.2	1493	1.9	4057	1.9	1844	1.4	8055	1.7
RENTAL & MAIN	145	.3	1525	2.0	1485	.7	2532	1.9	5687	1.2
UTILITIES	4005	7.4	2185	2.8	15753	7.2	4809	3.7	26752	5.6
RENOVATIONS & ALTERATIONS	513	1.0	1025	1.3	4423	2.0	3258	2.5	9219	1.9
SPACE RENTAL	397	.7	381	.5	1039	.5	230	.2	2047	.4
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	13027	24.2	3831	5.0	19958	9.1	3080	2.4	39896	8.3
PROFESSIONAL FEES	12	.0	373	.5	318	.1	129	.1	832	.2
INSURANCE	41	.1	69	.1	369	.2	124	.1	603	.1
PROPERTY TAXES	96	.2	28	.0	1283	.6	793	.6	2200	.5
INSTITUTIONAL MEMBERSHIP FEES	91	.2	157	.2	23	.0	6	.0	277	.1
COST OF GOODS SOLD	12675	23.5	23344	30.4	66965	30.7	53387	41.0	156371	32.6
DEBT REPAYMENTS	2708	5.0	1344	1.7	11308	5.2	9241	7.1	24601	5.1
BUILDINGS	19	.0	18	.0	337	.2	-	-	374	.1
LAND & SITE SERVICES	-	-	7	.0	59	.0	35	.0	101	.0
SUB-TOTAL	49527	91.8	75998	98.9	217022	99.4	127215	97.6	469762	98.0
INTERNAL COST RECOVERIES	4410	8.2	820	1.1	1302	.6	3118	2.4	9650	2.0
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-
TOTAL	53937	100.0	76818	100.0	218324	100.0	130333	100.0	479412	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES — REPORT 4.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	3611	3.1	23	0.0	713	0.4	4347	1.2
OPERATIONAL SUPPLIES & EXPENSES	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT										
PURCHASE	5273	41.4	34104	29.2	17915	28.3	56442	34.7	113734	32.0
RENTAL & MAIN	-	-	7	.0	-	-	-	-	7	.0
UTILITIES	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS	691	5.4	13855	11.9	20316	32.1	5110	3.1	39972	11.3
SPACE RENTAL	-	-	-	-	2	.0	-	-	2	.0
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	-	-	-	-	-	-	-	-	-	-
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	2617	20.6	29709	25.5	1054	1.7	247	.2	33627	9.5
BUILDINGS	4402	34.6	32476	27.8	23285	36.7	93173	57.3	153336	43.2
LAND & SITE SERVICES	36	.3	2954	2.5	781	1.2	6764	4.2	10535	3.0
SUB-TOTAL	13019	102.3	116716	100.0	63376	100.0	162449	100.0	355560	100.1
INTERNAL COST RECOVERIES	-291	-2.3	-	-	11	.0	18	.0	-262	-.1
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-
TOTAL	12728	100.0	116716	100.0	63387	100.0	162467	100.0	355298	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	181140	32.1	404367	27.3	661171	29.3	513519	29.4	1760197	29.1
OTHER INSTRUCTION & RESEARCH	14330	2.5	103899	7.0	130909	5.8	92998	5.3	342136	5.7
OTHER SALARIES & WAGES	143175	25.4	382656	25.9	602376	26.7	435388	24.9	1563595	25.9
FRINGE BENEFITS	31709	5.6	115280	7.8	165094	7.3	107361	6.1	419444	6.9
TOTAL SALARIES & BENEFITS	370354	65.6	1006202	68.0	1559550	69.2	1149266	65.7	4085372	67.6
TRAVEL	15236	2.7	37407	2.5	42317	1.9	39675	2.3	134635	2.2
LIBRARY ACQUISITIONS	10852	1.9	19554	1.3	36204	1.6	24127	1.4	90737	1.5
OPERATIONAL SUPPLIES & EXPENSES	52880	9.4	96113	6.5	203926	9.0	146207	8.4	499126	8.3
FURNITURE AND EQUIPMENT										
PURCHASE	23883	4.2	76310	5.2	114253	5.1	120845	6.9	335291	5.5
RENTAL & MAIN.	5112	.9	12805	.9	23314	1.0	23318	1.3	64549	1.1
UTILITIES	31870	5.6	41223	2.8	72259	3.2	50571	2.9	195923	3.2
RENOVATIONS & ALTERATIONS	5120	.9	22666	1.5	41380	1.8	23208	1.3	92374	1.5
SPACE RENTAL	2137	.4	22893	1.5	3260	.1	3431	.2	31721	.5
SCHOLAR., BURSARIES & PRIZES	11200	2.0	16082	1.1	35732	1.6	24363	1.4	87377	1.4
EXTERNALLY CONTRACTED SERVICES	27595	4.9	35955	2.4	37945	1.7	11429	.7	112924	1.9
PROFESSIONAL FEES	3344	.6	15962	1.1	6300	.3	6144	.4	31750	.5
INSURANCE	716	.1	1678	.1	2701	.1	2068	.1	7163	.1
PROPERTY TAXES	379	.1	1216	.1	10902	.5	1741	.1	14238	.2
INSTITUTIONAL MEMBERSHIP FEES	945	.2	12085	.8	3285	.1	1690	.1	18005	.3
COST OF GOODS SOLD	12675	2.2	23344	1.6	66965	3.0	53387	3.1	156371	2.6
DEBT REPAYMENTS	9047	1.6	37797	2.6	12684	.6	10490	.6	70018	1.2
BUILDINGS	6892	1.2	32559	2.2	24713	1.1	93181	5.3	157345	2.6
LAND & SITE SERVICES	226	.0	2961	.2	840	.0	6965	.4	10992	.2
SUB-TOTAL	590463	104.6	1514812	102.4	2298530	101.9	1792106	102.5	6195911	102.5
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-26087	-4.6	-36154	-2.4	-43883	-1.9	-44006	-2.5	-150130	-2.5
TOTAL	564376	100.0	1478658	100.0	2254647	100.0	1748100	100.0	6045781	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	173985	66.3	389784	57.4	613649	61.8	461474	62.8	1638892	61.4
OTHER INSTRUCTION & RESEARCH	6442	2.5	44510	6.5	59963	6.0	30368	4.1	141283	5.3
OTHER SALARIES & WAGES	40787	15.5	119991	17.7	154629	15.6	131372	17.9	446779	16.7
FRINGE BENEFITS	21227	8.1	71225	10.5	101249	10.2	68279	9.3	261980	9.8
TOTAL SAL & BEN	242441	92.4	625510	92.0	929490	93.5	691493	94.1	2488934	93.2
TRAVEL	5116	1.9	12431	1.8	11062	1.1	9630	1.3	38239	1.4
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	15580	5.9	26694	3.9	48270	4.9	34335	4.7	124879	4.7
FURNITURE AND EQUIPMENT										
PURCHASE	5778	2.2	2921	.4	25206	2.5	6951	.9	40856	1.5
RENTAL & MAIN	962	.4	1311	.2	5045	.5	3602	.5	10920	.4
UTILITIES	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	2095	.8	14316	2.1	1252	.1	1611	.2	19274	.7
PROFESSIONAL FEES	412	.2	3418	.5	345	.0	895	.1	5070	.2
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	170	.1	1771	.3	481	.0	255	.0	2677	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	272554	103.9	688372	101.3	1021151	102.8	748772	101.9	2730849	102.3
INTERNAL COST RECOVERIES	-383	-.1	94	.0	-222	.0	122	.0	-389	.0
EXTERNAL COST RECOVERIES	-9810	-3.7	-8914	-1.3	-27212	-2.7	-14265	-1.9	-60201	-2.3
TOTAL	262361	100.0	679552	100.0	993717	100.0	734629	100.0	2670259	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NON-CREDIT INSTRUCTION

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	2113	29.0	2649	19.1	4933	16.0	8941	28.9	18636	22.5
OTHER INSTRUCTION & RESEARCH	104	1.4	2699	19.5	3401	11.0	1572	5.1	7776	9.4
OTHER SALARIES & WAGES	2844	39.0	2803	20.2	11711	38.0	9118	29.5	26476	32.0
FRINGE BENEFITS	436	6.0	884	6.4	2179	7.1	1595	5.2	5094	6.1
TOTAL SAL & BEN	5497	75.4	9035	65.2	22224	72.1	21226	68.7	57982	70.0
TRAVEL	1088	14.9	2181	15.7	1691	5.5	2738	8.9	7698	9.3
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	2535	34.7	2221	16.0	5263	17.1	6745	21.8	16764	20.2
FURNITURE AND EQUIPMENT										
PURCHASE	158	2.2	285	2.1	466	1.5	404	1.3	1313	1.6
RENTAL & MAIN	47	.6	52	.4	129	.4	448	1.4	676	.8
UTILITIES	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	195	2.7	379	2.7	43	.1	457	1.5	1074	1.3
PROFESSIONAL FEES	225	3.1	1481	10.7	94	.3	611	2.0	2411	2.9
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	6	.1	50	.4	1	.0	13	.0	70	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	9751	133.7	15684	113.2	29911	97.1	32642	105.6	87988	106.2
INTERNAL COST RECOVERIES	232	3.2	136	1.0	990	3.2	18	.1	1376	1.7
EXTERNAL COST RECOVERIES	-2688	-36.8	-1968	-14.2	-96	-.3	-1754	-5.7	-6506	-7.9
TOTAL	7295	100.0	13852	100.0	30805	100.0	30906	100.0	82858	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LIBRARY

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	13942	51.8	39443	61.7	60719	55.2	45977	58.9	160081	57.4
FRINGE BENEFITS	1387	5.2	5520	8.6	8042	7.3	5150	6.6	20099	7.2
TOTAL SAL & BEN	15329	57.0	44963	70.4	68761	62.6	51127	65.5	180180	64.6
TRAVEL	97	.4	220	.3	229	.2	220	.3	766	.3
LIBRARY ACQUISITIONS	10476	39.0	14908	23.3	34659	31.5	22386	28.7	82429	29.6
OPERATIONAL SUPPLIES & EXPENSES	801	3.0	1984	3.1	3624	3.3	3395	4.4	9804	3.5
FURNITURE AND EQUIPMENT										
PURCHASE	224	.8	188	.3	2180	2.0	766	1.0	3358	1.2
RENTAL & MAIN	114	.4	503	.8	1338	1.2	1067	1.4	3022	1.1
UTILITIES	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	74	.3	716	1.1	219	.2	347	.4	1356	.5
PROFESSIONAL FEES	1	.0	363	.6	-	-	-	-	364	.1
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	7	.0	509	.8	38	.0	65	.1	619	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	27123	100.9	64354	100.7	111048	101.0	79373	101.7	281898	101.1
INTERNAL COST RECOVERIES	-6	.0	-18	.0	-7	.0	45	.1	14	.0
EXTERNAL COST RECOVERIES	-227	-.8	-453	-.7	-1123	-1.0	-1398	-1.8	-3201	-1.1
TOTAL	26890	100.0	63883	100.0	109918	100.0	78020	100.0	278711	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COMPUTING

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	4423	49.7	19770	57.6	30480	52.2	21919	55.0	76592	54.1
FRINGE BENEFITS	434	4.9	2666	7.8	4071	7.0	2449	6.1	9620	6.8
TOTAL SAL & BEN	4857	54.6	22436	65.4	34551	59.1	24368	61.1	86212	60.9
TRAVEL	94	1.1	228	.7	384	.7	298	.7	1004	.7
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	1220	13.7	2322	6.8	5881	10.1	4318	10.8	13741	9.7
FURNITURE AND EQUIPMENT										
PURCHASE	1599	18.0	5831	17.0	10544	18.0	6714	16.8	24688	17.4
RENTAL & MAIN	2157	24.2	5359	15.6	9947	17.0	9125	22.9	26588	18.8
UTILITIES	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	1283	14.4	876	2.6	532	.9	838	2.1	3529	2.5
PROFESSIONAL FEES	-	-	171	.5	92	.2	211	.5	474	.3
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	1	.0	804	2.3	15	.0	17	.0	837	.6
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	11211	126.0	38027	110.8	61946	106.0	45889	115.1	157073	111.0
INTERNAL COST RECOVERIES	-167	-1.9	-6	.0	-1545	-2.6	-568	-1.4	-2286	-1.6
EXTERNAL COST RECOVERIES	-2145	-24.1	-3708	-10.8	-1970	-3.4	-5463	-13.7	-13286	-9.4
TOTAL	8899	100.0	34313	100.0	58431	100.0	39858	100.0	141501	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ADMINISTRATION AND GENERAL

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	23539	59.2	68549	67.0	81026	66.6	56152	69.3	229266	66.5
FRINGE BENEFITS	2796	7.0	10695	10.5	11618	9.6	8362	10.3	33471	9.7
TOTAL SAL & BEN	26335	66.2	79244	77.5	92644	76.2	64514	79.6	262737	76.2
TRAVEL	1365	3.4	3209	3.1	2719	2.2	2644	3.3	9937	2.9
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	7236	18.2	9010	8.8	18146	14.9	11278	13.9	45670	13.2
FURNITURE AND EQUIPMENT										
PURCHASE	788	2.0	500	.5	4092	3.4	1143	1.4	6523	1.9
RENTAL & MAIN	564	1.4	306	.3	1759	1.4	1140	1.4	3769	1.1
UTILITIES	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	404	1.0	1170	1.1	995	.8	790	1.0	3359	1.0
PROFESSIONAL FEES	1188	3.0	4367	4.3	3538	2.9	1631	2.0	10724	3.1
INSURANCE	151	.4	586	.6	694	.6	411	.5	1842	.5
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	621	1.6	3741	3.7	2561	2.1	1021	1.3	7944	2.3
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	3408	8.6	6603	6.5	316	.3	903	1.1	11230	3.3
BUILDINGS	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	42060	105.7	108736	106.3	127464	104.8	85475	105.5	363735	105.5
INTERNAL COST RECOVERIES	-247	-.6	-816	-.8	-4905	-4.0	-2118	-2.6	-8086	-2.3
EXTERNAL COST RECOVERIES	-2030	-5.1	-5609	-5.5	-969	-.8	-2348	-2.9	-10956	-3.2
TOTAL	39783	100.0	102311	100.0	121590	100.0	81009	100.0	344693	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1985 *

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PHYSICAL PLANT

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	22124	34.4	50459	35.1	81938	40.0	59915	42.8	214436	38.8
FRINGE BENEFITS	2159	3.4	7592	5.3	11730	5.7	6865	4.9	28346	5.1
TOTAL SAL & BEN	24283	37.7	58051	40.4	93668	45.8	66780	47.7	242782	43.9
TRAVEL	155	.2	1107	.8	184	.1	164	.1	1610	.3
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	4819	7.5	7491	5.2	9378	4.6	16907	12.1	38595	7.0
FURNITURE AND EQUIPMENT										
PURCHASE	668	1.0	853	.6	2338	1.1	2235	1.6	6094	1.1
RENTAL & MAIN	548	.9	1729	1.2	1167	.6	2467	1.8	5911	1.1
UTILITIES	27471	42.7	38487	26.8	55309	27.0	44997	32.2	166264	30.1
RENOVATIONS AND ALTERATIONS	3541	5.5	7239	5.0	16093	7.9	12759	9.1	39632	7.2
SPACE RENTAL	1690	2.6	22341	15.5	1759	.9	2893	2.1	28683	5.2
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	9122	14.2	13833	9.6	13895	6.8	3343	2.4	40193	7.3
PROFESSIONAL FEES	69	.1	501	.3	135	.1	174	.1	879	.2
INSURANCE	524	.8	1023	.7	1626	.8	1517	1.1	4690	.8
PROPERTY TAXES	283	.4	1188	.8	9619	4.7	948	.7	12038	2.2
INSTITUTIONAL MEMBERSHIP FEES	3	.0	13	.0	10	.0	8	.0	34	.0
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	314	.5	141	.1	6	.0	99	.1	560	.1
BUILDINGS	2466	3.8	65	.0	1071	.5	-	-	3602	.7
LAND & SITE SERVICES	190	.3	-	-	-	-	166	.1	356	.1
SUB-TOTAL	76146	118.3	154062	107.1	206258	100.8	155457	111.1	591923	107.1
INTERNAL COST RECOVERIES	-4870	-7.6	-1341	-.9	-642	-.3	-3331	-2.4	-10184	-1.8
EXTERNAL COST RECOVERIES	-6884	-10.7	-8908	-6.2	-1012	-.5	-12243	-8.8	-29047	-5.3
TOTAL	64392	100.0	143813	100.0	204604	100.0	139883	100.0	552692	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

STUDENT SERVICES

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES	6566	44.4	16894	63.4	26780	55.2	14878	57.8	65118	56.3
FRINGE BENEFITS	628	4.2	1995	7.5	3012	6.2	1503	5.8	7138	6.2
TOTAL SAL & BEN	7194	48.7	18889	70.8	29792	61.4	16381	63.6	72256	62.4
TRAVEL	498	3.4	1052	3.9	1739	3.6	1358	5.3	4647	4.0
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	1911	12.9	3456	13.0	6111	12.6	2851	11.1	14329	12.4
FURNITURE AND EQUIPMENT										
PURCHASE	120	.8	235	.9	1358	2.8	381	1.5	2094	1.8
RENTAL & MAIN	24	.2	422	1.6	241	.5	109	.4	796	.7
UTILITIES	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	5704	38.6	7635	28.6	13470	27.8	10371	40.3	37180	32.1
EXTERNALLY CONTRACTED SERVICES	544	3.7	192	.7	852	1.8	156	.6	1744	1.5
PROFESSIONAL FEES	58	.4	538	2.0	17	.0	121	.5	734	.6
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	13	.1	541	2.0	70	.1	17	.1	641	.6
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	16066	108.7	32960	123.6	53650	110.6	31745	123.3	134421	116.2
INTERNAL COST RECOVERIES	-8	-.1	160	.6	188	.4	111	.4	451	.4
EXTERNAL COST RECOVERIES	-1277	-8.6	-6457	-24.2	-5312	-10.9	-6115	-23.8	-19161	-16.6
TOTAL	14781	100.0	26663	100.0	48526	100.0	25741	100.0	115711	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL

REGION / TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	$'000	%	$'000	%	$'000	%	$'000	%	$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	176098	41.5	392433	36.9	618582	39.5	470415	41.6	1657528	39.6
OTHER INSTRUCTION & RESEARCH	6546	1.5	47209	4.4	63364	4.0	31940	2.8	149059	3.6
OTHER SALARIES & WAGES	114225	26.9	317909	29.9	447283	28.5	339331	30.0	1218748	29.1
FRINGE BENEFITS	29067	6.8	100577	9.4	141901	9.1	94203	8.3	365748	8.7
TOTAL SAL & BEN	325936	76.8	858128	80.6	1271130	81.1	935889	82.8	3391083	81.0
TRAVEL	8413	2.0	20428	1.9	18008	1.1	17052	1.5	63901	1.5
LIBRARY ACQUISITIONS	10476	2.5	14908	1.4	34659	2.2	22386	2.0	82429	2.0
OPERATIONAL SUPPLIES & EXPENSES	34102	8.0	53178	5.0	96673	6.2	79829	7.1	263782	6.3
FURNITURE AND EQUIPMENT										
PURCHASE	9335	2.2	10813	1.0	46184	2.9	18594	1.6	84926	2.0
RENTAL & MAIN	4416	1.0	9682	.9	19626	1.3	17958	1.6	51682	1.2
UTILITIES	27471	6.5	38487	3.6	55309	3.5	44997	4.0	166264	4.0
RENOVATIONS AND ALTERATIONS	3541	.8	7239	.7	16093	1.0	12759	1.1	39632	.9
SPACE RENTAL	1690	.4	22341	2.1	1759	.1	2893	.3	28683	.7
SCHOLAR., BURSARIES & PRIZES	5704	1.3	7635	.7	13470	.9	10371	.9	37180	.9
EXTERNALLY CONTRACTED SERVICES	13717	3.2	31482	3.0	17788	1.1	7542	.7	70529	1.7
PROFESSIONAL FEES	1953	.5	10839	1.0	4221	.3	3643	.3	20656	.5
INSURANCE	675	.2	1609	.2	2320	.1	1928	.2	6532	.2
PROPERTY TAXES	283	.1	1188	.1	9619	.6	948	.1	12038	.3
INSTITUTIONAL MEMBERSHIP FEES	821	.2	7429	.7	3176	.2	1396	.1	12822	.3
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	3722	.9	6744	.6	322	.0	1002	.1	11790	.3
BUILDINGS	2466	.6	65	.0	1071	.1	-	-	3602	.1
LAND & SITE SERVICES	190	.0	-	-	-	-	166	.0	356	.0
SUB-TOTAL	454911	107.2	1102195	103.6	1611428	102.8	1179353	104.4	4347887	103.9
INTERNAL COST RECOVERIES	-5449	-1.3	-1791	-.2	-6143	-.4	-5721	-.5	-19104	-.5
EXTERNAL COST RECOVERIES	-25061	-5.9	-36017	-3.4	-37694	-2.4	-43586	-3.9	-142358	-3.4
TOTAL	424401	100.0	1064387	100.0	1567591	100.0	1130046	100.0	4186425	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

OBJECT / REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	$'000				
INCOME (REPORT 4.1)	423832	989086	1576574	1145758	4135250
EXPENDITURES (REPORT 4.2)	424401	1064387	1567591	1130046	4186425
SUB-TOTAL	-569	-75301	8983	15712	-51175
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-12760	-6571	61283	18665	60617
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	5053	2096	-	165	7314
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	121	27266	-12975	-519	13893
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-
PLUS					
BORROWING - PLANT FUNDS	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS	343	-	6	3877	4226
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-8498	-52510	57285	30146	26423

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

OBJECT / REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	$'000				
INCOME (REPORT 4.1)	27190	33075	96022	107266	263553
EXPENDITURES (REPORT 4.2)	20535	13022	75197	91069	199823
SUB-TOTAL	6655	20053	20825	16197	63730
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	32392	42542	122026	101335	298295
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-273	-	-	1757	1484
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-2962	-11707	-11351	-5852	-31872
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-
PLUS					
BORROWING - PLANT FUNDS	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS	443	-	-	-	443
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	35369	50888	131500	113437	331194

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

OBJECT / REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	$'000				
INCOME (REPORT 4.1)	53963	211770	346156	244917	856806
EXPENDITURES (REPORT 4.2)	52775	207715	330148	234185	824823
SUB-TOTAL	1188	4055	16008	10732	31983
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	16199	72256	101659	69304	259418
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	226	-55	-	34	205
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	-67	-242	-	-309
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-
PLUS					
BORROWING - PLANT FUNDS	-	-	-	-	-
PRINCIPAL DONATIONS	-	-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS	-	40	-	-	40
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	17613	76149	117425	80070	291257

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

OBJECT / REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	$'000				
INCOME (REPORT 4.1)	54433	76486	222997	131142	485058
EXPENDITURES (REPORT 4.2)	53937	76818	218324	130333	479412
SUB-TOTAL	496	-332	4673	809	5646
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	214	-504	4364	6486	10560
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	69	69
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-	335	14372	-	14707
REALIZED CAPITAL GAINS(LOSSES)	-	-	-	-	-
PLUS					
BORROWING - PLANT FUNDS	-	-	-	57	57
PRINCIPAL DONATIONS	-	-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS	50	-	-	170	220
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	660	-501	23409	7251	30819

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PLANT

OBJECT / REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	$'000				
INCOME (REPORT 4.1)	15549	81363	60986	173140	331038
EXPENDITURES (REPORT 4.2)	12728	116716	63387	162467	355298
SUB-TOTAL	2821	-35353	-2401	10673	-24260
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	-23939	11353	27049	37388	51851
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-172	-172
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	167	3877	3292	-	7336
REALIZED CAPITAL GAINS(LOSSES)	-	-	31	-	31
PLUS					
BORROWING - PLANT FUNDS	1407	62009	-	18536	81952
PRINCIPAL DONATIONS	-	-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS	566	26195	-	100	26861
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	-20110	15691	27971	66325	89877

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

OBJECT / REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	$'000				
INCOME (REPORT 4.1)	574967	1391780	2302735	1802223	6071705
EXPENDITURES (REPORT 4.2)	564376	1478658	2254647	1748100	6045781
SUB-TOTAL	10591	-86878	48088	54123	25924
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	12106	119076	316381	233178	680741
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	5006	2041	-	1853	8900
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	-2674	19704	-6904	-6371	3755
REALIZED CAPITAL GAINS(LOSSES)	-	-	31	-	31
PLUS					
BORROWING - PLANT FUNDS	1407	62009	-	18593	82009
PRINCIPAL DONATIONS	-	-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS	1402	26235	6	4147	31790
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	25034	89717	357590	297229	769570

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PRINCIPAL OF TRUST AND ENDOWMENT

OBJECT / REGION	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	$'000				
INCOME (REPORT 4.1)	-	-	-	-	-
EXPENDITURES (REPORT 4.2)	-	-	-	-	-
SUB-TOTAL	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR	128763	187651	260468	170463	747345
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	90	-	-	40	130
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*	2674	-19704	6904	6371	-3755
REALIZED CAPITAL GAINS(LOSSES)	-324	16404	3527	3063	22670
PLUS					
BORROWING - PLANT FUNDS	-	-	-	-	-
PRINCIPAL DONATIONS	6349	13874	30214	8376	58813
LESS					
PRINCIPAL OF DEBT REPAYMENTS	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR	137552	198225	301113	188313	825203

* MAY INCLUDE OTHER TRANSFERS.